

Detail of actual Expenditure for the financial year 2016-17

Sr.No Head of Account	Actual Expenditure
(A) <u>SALARIES</u>	
1 Salaries & Allowances	1423.25
2 Medical Expenses	36.87
3 Travelling Allowance	10.02
Sub Total	<u>1470.14</u>
(B) <u>MAINTENANCE</u>	
1 Office Expenses and other expenses	253.06
2 Legal Expenses	43.71
3 Professional fee	11.34
Sub Total	<u>308.11</u>
(C) <u>NON RECURRING</u>	
1 Furniture and fixture	2.82
2 Office Machines and Equipments	11.85
3 Computerisation of Office	18.91
4 Vehicles	0.00
5 Library Books and Journals and Computer Based information.	0.04
6 Lab.Equipments/Material/ Expenses, Computer & Modive Expenses and Computer Peripherale Stationery Expenses.	58.32
7 Income Tax paid	1003.17
Sub Total	<u>1155.11</u>
(D) <u>LOAN AND ADVANCES</u>	
1 Loans and Advances	11.33
(E) Construction/Purchase of Office Building and Residential Complex	
	11.55
(F) Research & Development Projects, Reoprts and studies	
	27.28
(G) Financial Assistance to Industries for installation E. I. P. 's	
	0.00
(H) Eco Clubs/Env. Awarness	
I. State Govt.	95.38
II. Govt. of India	----
III. HSPCB	11.71
Total	<u>157.25</u>
Grand Total A+B+C+D+E+F+G+H =	<u>3090.61</u>