

32/1/297

Agenda item No. 173.32

**Budget Estimate of Haryana
State Pollution Control Board
for the Financial Year 2015-2016.**

As required under section 38 of the Water (Prevention and Control of Pollution) Act, 1974, the Board shall during the financial year, prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure for forwarding the same to the State Govt.

The State Pollution Control Boards all over the country are striving to organize measures to achieve the objective of pollution free environment. The Haryana State Pollution Control Board is charged with the responsibility of prevention and control of Pollution of Water, Air, Noise, Hazardous Waste, Bio-Médical Waste etc. in the State. Therefore, attempt has been made to present the Budget to achieve the overall objectives as enshrined in the Water, Air, Noise Act, Hazardous Waste Management Act and Bio-Médical Waste Act.

Accordingly, the Budget Estimate for the year 2015-2016 has been prepared which comes to Rs.6001.21 lacs against the Budget provision of Rs.5650.42 lacs for the year 2014-2015. The detail of Receipt & Expenditure are placed below:-

Submitted for approval and consideration of the Board please.

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Subject:- Budget Estimate of Haryana State Pollution Control Board for the Financial Year 2015-2016.

As required under section 38 of the Water (Prevention and Control of Pollution) Act, 1974, Board shall prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure and shall submit the same to the State Govt.

All over the country State Pollution Control Boards are striving to organize measures to achieve the objective of pollution free environment. The Haryana State Pollution Control Board is also charged with the responsibility of prevention and control of Pollution of Water, Air, Noise, Hazardous Waste, Bio-Medical Waste, Solid Waste, Plastic Carry Bags, E-waste, Battery Rules etc. in the State. Therefore, attempt has been made to present the Budget to achieve the overall objectives as enshrined in the Water, Air, Noise Act, Hazardous Waste Management Act and Bio-Medical Waste Act.

RECEIPT HEAD :-

Estimated Receipts during the year 2015-2016 will be Rs.6001.21 lacs against the estimated Receipts of Rs.5650.42 lac of the previous year 2014-15. The Receipts on account of Consent Fee (Water & Air) is estimated to Rs.2261.21 lacs against the provision of Rs.2050.42 lacs during the year 2014-15. Similarly, the receipt on account of Appeal/Authorization/Public Hearing/NOC Fee is anticipated to Rs.535.00 lac against the provision of Rs. 500.00 lac during the year 2014-15 and Cess fee is estimated (to be reimbursement by Govt. of India) to Rs.680.00 lac for the financial year 2015-16 against provision of Rs.800.00 lac during the year 2014-2015. The overall increase in the above said fees will be due to covering more new Industries under Pollution Acts in the State. The details of estimated receipts and expenditure are given as per Annexure - 'A' & 'B'.

Note:- A separate proposal regarding strengthening of the HSPCB by creation of additional Offices/posts and other related office infrastructure has been approved by the Board and is under active consideration of State Govt. In addition, a proposal for strengthening of laboratories infrastructure was approved by the Board in its meeting held on 07.09.2009, which has already been sent to Central Pollution Control Board for financial support.

EXPENDITURE HEAD:

A provision of Rs. 6001.21 lacs has been made under the expenditure head against the expenditure for the year 2014-15 of Rs.5650.42 lacs.

1. Under Head Salaries: - An amount of Rs.1819.00 lac has been provided during this year as against provision of Rs.1911.42 lacs during the year 2014-15.
2. Since the office building at Sonapat and a residential complex for Board's employees at Panchkula is planned to be constructed, and plot for Panipat Laboratory is to be purchased during this year therefore an amount of Rs.900 lac has been provided in the Budget for the year 2015-16. The detail is at Annexure 'B'.

**Budget Estimate of Haryana State
Pollution Control Board for the
Financial Year 2015-2016.**

Provision for the year 2014-2015	Proposed Budget for the Year 2015-16
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SUMMARY

(Rs. in Lacs)

ESTIMATE OF RECEIPTS :

1 Board Receipts	4700.42	5146.21
2 Cess Receipts (from G O I)	800.00	680.00
3 Grant-in Aid from CPCE	25.00	25.00
4 Grant-in-Aid from Central Govt	125.00	150.00
	<u>5650.42</u>	<u>6001.21</u>

ESTIMATE OF EXPENDITURE :

1 Salaries	1911.42	1819.00
2 Office Maintenance	1226.00	1629.21
3 Loans & Advances	78.00	83.00
4	2435.00	2470.00

Financial Assistance for Environmental
Improvement Projects, water & air quality
Monitoring, Development/Extension
Activities/Construction of Office building &
Environment Awareness

Total	<u>5650.42</u>	<u>6001.21</u>
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ANNEXURE -- 'A'

FORM 'F'

(See Rule 24(3))

Head of Account (Receipts)

Sr. No.	Head of Account	Actual Receipts 2013-14	Budget estimate for the Year 2014.15 (Plan & Non-Plan)	Actual Receipts 4/2014 to 9/2014	Proposed estimate for the Year 2015.16
1	2	3	4. (Rs.in Lacs)	5	6
RECEIPTS					
1	Samples Testing Fee	266.22	200.00	71.17	250.00
2	Consent Fee (Water)	1899.54	1350.42	586.01	1450.00
3	Consent Fee (Air)	924.15	700.00	197.54	811.21
4	NOC Fees	251.19	200.00	115.16	250.00
5	Public Hearing	9.00	50.00	11.65	35.00
6	Authorisation fee/Recognition fee/Apeal fee/Right to Information fee/Misc. receipt	124.77	250.00	122.04	250.00
7	Cess Receipts (from G.O.I.)	0.00	800.00	1326.33	680.00
8	Interest on deposits	2677.42	1950.00	1027.23	2100.00
9	Grant-in-Aid from Central Pollution Control Board Solid waste/NAMP	0.78	25.00	0.00	25.00
10	Grant-in-Aid (Eco Club) From Govt. of India/State Govt.	70.00	125.00	100.00	150.00
11	Grant -In-Aid from State Govt. Workshop burning of wheat stybble Etc.	39.25	0.00	0.00	0.00
	TOTAL	6259.32	5650.42	3557.13	6001.21

ANNEXURE - 'B'

FORM 'F'

(See Rule 24(3)(I))

Budget and Account Heads
Administration

Head of Account (Expenditure)

Sr.No.	Head of Account	Actual Expenditure 2013-14	Provision For the year 2014-15 (Plan & Non-Plan)	Actual Expenditure 2014-15 i.e. (6 months) 4/2014 to 9/2014	Proposed for the year 2015-16
(Rs. in Lacs)					
EXPENDITURE					
(A)	SALARIES				
1	Pay and Allowances	1251.11			
	(i) Technical/Scientific Staff		988.65	310.15	850.00
	(ii) Ministerial Staff		812.77	222.74	814.00
2	Medical Expenses	33.05			
	(i) Technical/Scientific Staff		25.00	4.60	35.00
	(ii) Ministerial Staff		25.00	6.78	40.00
3	Travelling Allowance	7.98			
	(i) Technical/Scientific Staff		35.00	1.87	40.00
	(ii) Ministerial Staff		25.00	2.53	30.00
	Sub Total =	<u>1292.14</u>	<u>1911.42</u>	<u>621.67</u>	<u>1819.00</u>
(B)	OFFICE MAINTENANCE				
1	Office Expenses	342.70	366.00	181.35	503.00
2	Legal Expenses	22.15	15.00	20.14	35.00
3	Furniture and fixture	14.39	25.00	3.14	25.00
4	Machinery and Equipments	47.94	35.00	3.45	50.00
5	Computerisation of Office	22.12	35.00	16.95	42.00
6	Purchase of Vehicles	30.69	50.00	0.42	55.00
(C)	Strengthening of existing laboratory and setting up of additional laboratory/Library Books	0.06	700.00	0.27	909.27
(D)	Water & Air Quality Monitoring/Lab Equip Material/Lab Exp.	61.07	400.00	16.62	400.00
(E)	Development /Extension Activities	5.00	310.00	10.03	320.00

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(F)	Financial Assistance for Environmental Improvement Projects.	600.00	675.00	0.00	675.00
(G)	Construction/Purchase of Office Building and Residential Complex.	194.24	900.00	0.00	900.00
(H)	Eco Clubs/Env. Awareness				
	I. Govt. of India/State govt.	70.00	125.00	0.00	150.00
	II. HSPCB	1.31	25.00	3.02	25.00
	Sub Total =	<u>1411.67</u>	<u>3661.00</u>	<u>225.39</u>	<u>4099.21</u>
(I)	<u>LOANS AND ADVANCES</u>				
	Loans and Advances to Staff	22.96	78.00	10.14	83.00
	Sub Total =	<u>22.96</u>	<u>78.00</u>	<u>10.14</u>	<u>83.00</u>
	Grand Total =	<u>2726.77</u>	<u>5650.42</u>	<u>857.20</u>	<u>6001.21</u>

FORM 'F'
 [See Rule 24(3)(II)]
Budget and Account Heads
Administration
 Head of Account(Expenditure)

Sr. No.	Head of Account	Actual Expenditure 2013-14	Budget Provision For the year 2014-15	Actual Expenditure 2013-14 i.e. (6 months) 4/2014 to 9/2014	Proposed for the year 2015-16
1	2	3	4	5	6
(Rs. In lacs)					
(a)	<u>Pay and Allowances</u>	1251.11			
	(i) Technical/Scientific Staff		988.65	310.15	850.00
	(ii) Ministerial Staff		812.77	292.74	824.00
(b)	<u>Medical Expenses</u>	33.05			
	(i) Technical/Scientific Staff		25.00	4.60	35.00
	(ii) Ministerial Staff		25.00	9.78	43.00
(c)	<u>Travelling Allowance</u>	7.98			
	(i) Technical/Scientific Staff		35.00	1.87	40.00
	(ii) Ministerial Staff		25.00	2.53	30.00
	Sub Total =	1292.14	1911.42	621.67	1819.00
2	<u>Office Expenses</u>				
	a) Rent, Rates & Taxes	42.81	40.00	8.13	60.00
	b) Water & Electricity	40.66	50.00	24.16	55.00
	c) Postage & Telegram	6.91	10.00	2.45	12.00
	d) Telephone Charges	9.94	15.00	4.35	20.00
	e) Printing & Stationery	11.95	20.00	4.71	25.00
	f) Liveries	0.02	1.00	0.03	1.00
	g) News Paper & Magazines/ Library Books	1.25	14.00	0.43	15.00
	h) Insurance	3.87	4.00	0.90	10.00
	i) Hospitality Expenses	8.55	7.00	1.99	15.00
	j) Professional Charges	4.00	30.00	1.78	20.00
	k) POL for Vehicles	55.14	60.00	29.53	75.00
	l) R & M of Vehicles	13.00	30.00	5.95	40.00
	m) Repair & Maintenance of office Building	55.60	35.00	36.96	80.00
	n) Repair & Maint. of others	8.88	10.00	5.73	15.00
	o) Horticulture	0.00	5.00	0.00	5.00
	p) Misc. office expenses	27.88	35.00	9.03	45.00
	q) Legal Expenses	22.15	15.00	20.14	35.00
	r) Furniture and Fixture	14.39	25.00	3.14	25.00
	s) Machinery & Equipments	47.94	35.00	3.45	60.00

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t)	Computerisation of Office	22.12	35.00	16.95	43.00
u)	Purchase of Vehicles	30.69	50.00	0.42	55.00
3	Strengthening of existing laboratory and setting up of additional laboratory	61.07	700.00	16.62	909.21
4	Water & Air Quality Monitoring (Online AAQ Station)	0.00	400.00	0.00	400.00
5	Development / Extension Activities				
(a)	Advertisement & Publicity	51.64	80.00	14.93	90.00
(b)	Seminars/Workshops/Training	0.66	30.00	0.56	30.00
(c)	Research & Development Project, Reports and Studies	5.00	200.00	10.03	200.00
6	Financial Assistance for Environmental Improvement Projects				
(i)	Installation of Sewage Treatment Plants	600.00	600.00	0.00	600.00
(ii)	Development of Common Bio-medical Waste Treatment & disposal facility	0.00	75.00	0.00	75.00
	Sub Total =	<u>1146.12</u>	<u>2611.00</u>	<u>222.37</u>	<u>3024.21</u>
7	Construction/Purchase of Office Building and Residential Complex.	194.24	900.00	0.00	900.00
8	Eco Clubs/Env. Awareness				
	I Govt. of India/State Govt.	70.00	125.00	0.00	150.00
	II HSPCB	1.31	25.00	3.02	25.00
	Sub Total	<u>265.55</u>	<u>1050.00</u>	<u>3.02</u>	<u>1076.00</u>
9	<u>LOANS AND ADVANCES</u>				
	(Loans to Staff)				
a)	House Building Advance	10.36	25.00	3.50	25.00
b)	Car/Scooter/Moped/Cycle/Computer Advance.	5.00	20.00	4.48	25.00
c)	Marriage Advance	4.75	25.00	0.00	25.00
d)	Wheat Advance	2.31	5.00	2.16	5.00
e)	Festival Advance.	0.54	3.00	0.00	3.00
	Sub Total =	<u>22.96</u>	<u>78.00</u>	<u>10.14</u>	<u>83.00</u>
	Grand Total	<u>2726.77</u>	<u>5650.42</u>	<u>857.20</u>	<u>6001.21</u>

Explanatory notes of various heads are enclosed.

Explanatory Note

Scheme for strengthening of existing laboratories and setting up of additional laboratories.

The Board is having proposal for strengthening of existing laboratories at Panchkula, Hisar, Faridabad and Gurgaon and setting up of additional Laboratories at Panipat. This scheme includes installation of Real Time Continuous Ambient Air Quality Monitoring Stations at Faridabad, Gurgaon, Rohtak, Panipat, Bahadurgarh, Dharuhera, Yamuna Nagar, Hisar and Sonapat.

HSPCB proposes to purchase equipments/instruments for existing laboratories at Panchkula, Hisar, Faridabad and Gurgaon during the year 2015-16 and budget provision of Rs. 909.21 lacs may be made accordingly. Detail of equipment/instruments enclosed.

Instruments required for collecting the samples in the field by the ROs

Sr. No.	Name of the equipment	Total cost of each instruments	Number of equipments required	Total cost
1	Stack Monitoring Kit	200000	4	800000
2	High Volume sampler for process emission	61000	17	1037000
3	Repairable Dust Sampler PM ₁₀	180000	23	4370000
4	Ambient Air Monitoring Kit for PM _{2.5}	500000	12	6000000
5	Noise meter (decimal meter)	400000	24	9600000
	Total			21807000

Emd @ 2% of total cost = 436140/-

Details of the sophisticated instruments required for testing of samples by the Board laboratories

Sr. No.	Name of the Instrument	Total cost of instruments	Number of instruments required	Total cost
1	Gas Chromatograph Mass Spectrophotometer (GCMS)	12000000	4	48000000
2	Atomic Absorption Spectrophotometer (AAS)	3000000	3	9000000
	Total			57000000

Emd @ 2% of total cost = 500000/-

General instruments required for testing of samples by the laboratories

Sr. No.	Name of the Instrument	Total cost of Instruments	Number of instruments required	Total cost
1	Electronic balance	100000	5	500000
2	Ion Analyser with Fluoride, Nitrate, Nitrite, Cyanide and ammonia Electrodes	500000	4	2000000
3	COD Assembly (Digester)	50000	4	200000
4	Autoclave	200000	4	800000
5	Bottle Top Dispenser 0.5 ml to 5.0 ml	9300	4	37200
6	Bottle Top Dispenser 1.0 ml to 10.0 ml	9300	4	37200
7	Hot Air Oven	45000	4	180000
8	Spectrophotometer	170000	4	680000
9	Ultrapure Water System	500000	4	2000000
10	BOD Incubator	60000	4	240000
10	Microwave Digestion System	1300000	4	5200000
11	Magnetic Stirrer	15000	4	60000
12	Hot Plate digital control	15000	4	60000
13	Flame Photometer	3000	4	12000
	Total			12114400

Emd @ @% of total cost = 242288/-

21807000
57000000
12114400
Grand Total - 90921400

Scheme of Setting up of Water and Air Quality Monitoring Stations

Central Pollution Control Board has sanctioned 30 new Air Quality Monitoring Stations for Haryana under National Air Monitoring Programme (NAMP). These stations will be set up at Jagadhri (One), Rohtak (one), Panipat (Two), Rewari (Three), Sonapat (Three), Kamal (One), Palwal (One), Gurgaon (Three), Bhiwani (One), Sirsa (One), Panchkula Urban Estate (One), Ambala (One), Jind (One), Thanesar (One), Bahadurgarh (One), Kaithal (One), Ambala Sadar (One), Faridabad (One), Yamunanagar (Two) and Dharuhera (Three). Central Pollution Control Board has already released grant of Rs. 1.18 Crore (Rupees One Crore Eighteen Lac only) as capital cost for the installation of 30 stations in above mentioned districts. These stations will be set up during the year 2015-16 by the Haryana State Pollution Control Board. Instruments/Equipments for these Air Quality Monitoring Stations are being purchased and staff shall be hired on contract basis. In addition to above Ambient Air Quality Stations, the Board shall set up Water Quality Monitoring Stations for monitoring the quality of river waters. Thus a total expenditure is expected to be incurred is Rs. 4.00 Crore.

Explanatory NoteDevelopment / Extension Activities**(a) Advertisement and Publicity**

The Board has incurred Rs. 51.64 lacs during the year 2013-14 and Rs. 90 lac for the year 2015-16 proposed to be incurred for the purpose of advertisement and publicity to create awareness among the general public on the subjects of abatement of pollution and betterment of environment.

The State Govt. has issued notification dated 1.4.2010 to impose complete ban on plastic carry bags and Govt. of India has issued Plastic Waste Management Rules, 2011. The provisions of these notifications are required to be given wide publicity through print and electronic media. Further the Board has framed a scheme for institution of awards for best performing blocks for non-burning of wheat stubble/paddy straw for the financial year 2015-16. This scheme needs to be given wide publicity through Radio Jingles, Doordarshan etc. Besides this, Board is contemplating to celebrate all the important days of the environment calendar like World Earth Day, World Environment Day, World Ozone Day etc.

Therefore, the amount of funds required shall be more than the funds incurred during the previous years and the provision of an amount of Rs. 90 lac need to be made in the budget for the year 2015-16.

(b) Seminar, Workshop & Training

The Board is deputing its officers to attend various seminars / workshops / trainings in India and abroad on the subjects of pollution control and environment. The Board incurred Rs. 0.66 lacs for the year 2013-14 and Rs.30 lac for the year 2015-16 proposed.

The Board proposes to depute its officers to attend various seminars/ training programs during the year 2015-16.

Therefore, provision of an amount of Rs. 30 lac is to be made in the budget for the year 2015-16 for imparting training to the officers of the Board and other stake holders working in the field of pollution control & environment.

(c) **Research & Development**

The Board proposes to get research & development studies done in the field of pollution control and environment management. Some of the projects undertaken in the past are health study for the city of Fandabad, remote-sensing study of degradation of environment in the Aravali hills and river bed of Yamuna, pollution abatement action plan for critically polluted towns of Fandabad and Panipat etc.

The Board is contemplating to get these studies done through professional organizations/institutes like NEERI, TERI, GJU, Hisar, Kurukshetra University etc.

Therefore, a provision of Rs. 200 Lacs is to be made in the budget for the year 2015-16 for undertaking research & development activities in the field of pollution control and environment management

Scheme for setting up of Common Bio-Medical Waste Treatment and Disposal Facility:-

Under the provisions of the Bio-Medical Waste (Management & Handling) Rules, 1998, every health care unit is required to provide facilities like incinerator, autoclave, microwave system for the treatment of waste to ensure requisite treatment of bio-medical waste or dispose of such wastes in a common bio-medical waste treatment facility. The Central Pollution Control Board has issued necessary guidelines for setting up of common bio-medical waste treatment facility which includes double chamber incinerator, autoclave, shredder, microwave and one acre of land etc. At present, there are six common bio-medical treatment and disposal facility in the State operated by various private firms on user charge basis. The State Government in Environment Department has given grand-in-aid of Rs. 65.00 Lacs to HSPCB for the development of common bio-medical waste treatment and disposal facilities during the year 2009-10. The HSPCB has requested the State Government for organizing meetings with Health Department and State Indian Medical Association (IMA) impressing upon them for setting up of common bio-medical waste treatment facility.

The amount of Rs. 75.00 Lacs will be provided as financial assistance to the Health Department/IMA for setting up of common bio-medical waste treatment and disposal facility for effective management of Bio-medical waste in the State. The amount of Rs. 75.00 Lacs is expected to utilize during the year 2015-16 and the HSPCB shall monitor the progress of installation of common bio-medical waste treatment and disposal facilities

Therefore, provision of an amount of Rs. 75.00 Lacs may be made in the Budget for the year 2015-16 for providing financial assistance to Health Department/IMA for setting up of common bio-medical waste treatment and disposal facilities.

Construction/Purchase of Office Building & Residential Complex

Board has approved the proposal of the construction of residential complex vide Agenda Item No. 130.7 for the employees of the Board in Sector-23, Panchkula. The HUDA has already allotted 1.5 acres of land for the construction of residential complex. The administrative approval has already been granted by the State Government for the construction of the complex. Similarly, Board is having plot at Sonipat for the construction of office building. The construction work of the office building at Sonipat and for residential complex at Panchkula will be taken up in the year 2015-16. A provision of Rs. 9.00 Crore has been ear-marked for the construction of these buildings for the year 2015-16. The construction will be undertaken by following proper tendering procedure.

Scheme of Eco-Club

Government of India launched National Environment Programme for public awareness in 1986 with a view to educate children/students. National Green Corps (NGCs) was launched in the year 2001 by the Ministry of Environment & Forests, Government of India to create awareness amongst children in respect of health and environment. NGCs programme is being implemented through Eco-clubs. These Eco-clubs are functioning in the State of Haryana since 2001-02. There are total of about 5250 Eco-clubs in 21 Districts in the State of Haryana. Each eco-club is having 50 students with one eco-club in-charge teacher for each school and two master trainers in each district. The main objects of the eco-clubs are to create awareness amongst the children and public at large for the preservation of environment. Ministry of Environment & Forests, Government of India is providing grant-in-aid amounting to Rs. 2500/- per year per school for 5250 eco-clubs in the State.

During the year 2013-14 an amount of Rs.70.00 lac has been received towards Eco-Clubs from Govt. of India through State Govt. therefore a provision of Rs.150.00 lacs has been made for the year 2015-16.

FORM-E (PART-1)

(SEE RULE 24(1))
HARYANA STATE POLLUTION CONTROL BOARD
Detailed Budget Estimate for the year 2015-2016
ADMINISTRATION
(Expenditure)

Head of Accounts	Actual for the past two years		Budget estimate for the year 2014-15	Actual of last six months for year 2012-13 & 2013-14		Actual of six months of current year i.e. 2014-2015 (04/14 to 09/14)	Revised estimate for the current year 2014-15 (Plan & Non plan)	Budget estimate for the next year 2015-16	Variation between Col.4 & 8	Variation between Col. 8 & 9	Explanation for the col. No.10 & 11
	2012-13	2013-14		10/2012 to 3/2013	10/2013 to 3/2014						
1	2	3	4	5	6	7	8	9	10	11	12
(A) SALARIES											
1. <u>Pay & Allowances</u>	1407.33	1251.11		969.04	735.94	602.89					
(i) Technical/Scientific Staff			988.65				988.65	850.00	0.00	-138.65	
(ii) Ministerial Staff			812.77				812.77	824.00	0.00	11.23	
2. <u>Medical Expenses.</u>	28.14	33.05		19.86	19.13	14.38					
(i) Technical/Scientific Staff			25.00				25.00	35.00	0.00	10.00	
(ii) Ministerial Staff			25.00				25.00	40.00	0.00	15.00	
3. <u>Travelling Expenses</u>	14.46	7.98		6.41	4.67	4.40					
(i) Technical/Scientific Staff			35.00				35.00	40.00	0.00	5.00	
(ii) Ministerial Staff			25.00				25.00	30.00	0.00	5.00	
Sub Total =	1449.93	1292.14	1911.42	995.31	759.74	621.67	1911.42	1819.00	0.00	-92.42	
(B) OFFICE MAINTENANCE											
1. Office Expenses	241.97	342.76	366.00	137.00	176.95	151.35	366.00	503.00	0.00	137.00	
2. Legal Expenses	9.52	22.15	15.00	3.57	18.16	20.14	15.00	35.00	0.00	20.00	
3. Furniture & Fixture	1.16	14.39	25.00	0.74	3.1	3.14	25.00	25.00	0.00	0.00	
4. Office Machines & Equipments	42.62	47.94	35.00	41.23	31.62	3.45	35.00	60.00	0.00	25.00	

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5. Compensation of Office	6.17	22.12	35.00	2.50	5.98	16.95	35.00	42.00	0.00	7.00
6. Purchase of Vehicles	10.64	30.69	50.00	10.64	13.91	0.42	50.00	55.00	0.00	5.00
7. Industrial Pollution Control										
1. Lab Equip / Material Expenses	93.20	61.07	700.00	48.23	44.39	16.89	700.00	909.21	0.00	209.21
2. Water Air Quality Monitoring	19.99	0.00	400.00	17.58	0.00	0.00	400.00	400.00	0.00	0.00
3. Development Extension Activities	0.00	5.00	310.00	0.00	5.00	10.03	310.00	320.00	0.00	10.00
Sub Total =	425.27	546.12	1936.00	261.54	299.11	222.37	1936.00	2349.21	0.00	413.21
Financial Assistance for Environmental Improvement Project in Rural Area	0.00	600.00	675.00	0.00	300.00	0.00	675.00	675.00	0.00	0.00
1. Construction of Office Building/ Cost of Land	0.00	194.24	900.00	0.00	178.34	0.00	900.00	900.00	0.00	0.00
Eco Clubs/Env Awareness										
1. Govt. of India/State Govt.	0.00	70.00	125.00	0.00	70.00	0.00	125.00	150.00	0.00	25.00
2. HSPCB	4.61	1.31	25.00	4.10	0.00	3.02	25.00	25.00	0.00	0.00
(C) LOANS & ADVANCES										
1. Loans to Staff	19.76	22.96	78.00	13.47	14.24	10.14	78.00	83.00	0.00	5.00
Sub Total =	24.37	388.51	1803.00	17.57	562.58	13.16	1803.00	1833.00	0.00	30.00
Grand Total (A+B+C+D) =	1899.57	2726.77	5650.42	1274.42	1621.43	857.20	5650.42	6001.21	0.00	350.79

FORM-E (PART-II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of details of provision proposed for pay of Technical/Scientific Staff for the year 2015-2016

Name and Designation	Reference to page of estimates form	Sanctioned pay of the Post			HRA			Medical	Amount of provision for the Year at the rate in Column	Increment falling due within the year			Total HRA 20%	Total Col. 10+11	Total for the all posts/year (Amount in Rupees)	
		Pay Band	Grade Pay	Actual	20%	Date of Increment	Rate of increment			Amount of increment						
1	(Posts) 2	(a) 3	(b) 4	Year (c) 5 1.4.2014	GP 6	DA @10% 7	8	9	10	11	12	13	14	15	16	
1 ENV. ENGINEER	16															
Mr. S.P. Kalia, Sr. E.E.		PB-3 15600-39100	6000	32040	6400	41131	7588	500	1053108	01.07.15	3%	1153	1160	232	12528	1065636.00
Mr. Chander Singh, Sr. E.E.		PB-3 15600-39100	6000	28520	6000	36936	6904	500	946320	01.07.15	3%	1036	1040	208	11232	957562.00
Mr. Dinesh Anand		PB-3 15600-39100	6000	28520	6000	36936	6904	500	946320	01.07.15	3%	1036	1040	208	11232	957562.00
Mr. Naveen Gulla		PB-3 15600-39100	6000	21020	6000	28011	5404	500	742020	01.07.15	3%	811	820	164	8956	750876.00
Mr. Brijraj Anand		PB-3 15600-39100	6000	21830	6000	29778	5566	500	754088	01.07.15	3%	835	840	168	9072	773160.00
Mr. Bhupinder Singh Rawal		PB-3 15600-39100	6000	21830	6000	29778	5566	500	754088	01.07.15	3%	835	840	168	9072	773160.00
Mr. Singh, Sr. E.E.		PB-3 15600-39100	6000	21020	6000	28011	5404	500	742020	01.07.15	3%	811	820	164	8956	750876.00
Mr. Nirmal Kumar		PB-3 15600-39100	6000	21830	6000	29778	5566	500	754088	01.07.15	3%	835	840	168	9072	773160.00
Mr. Anand Pal		PB-3 15600-39100	6000	21020	6000	29778	5566	500	754088	01.07.15	3%	835	840	168	9072	773160.00
Mr. Anand Kumar		PB-3 15600-39100	6000	21830	6000	29778	5566	500	754088	01.07.15	3%	835	840	168	9072	773160.00
Mr. Arvish Kumar		PB-3 15600-39100	6000	28820	6000	37257	6964	500	954492	01.07.15	3%	1045	1050	210	11340	965832.00
Mr. Kuldeep Singh		PB-3 15600-39100	6000	21800	6000	29746	5560	500	763272	01.07.15	3%	834	840	168	9072	772344.00
Mr. Vinay Singh		PB-3 15600-39100	6000	21800	6000	29746	5560	500	763272	01.07.15	3%	834	840	168	9072	772344.00
Mr. Varun		PB-3 15600-39100	6000	18920	6000	26320	5010	500	695932	01.07.15	3%	738	740	148	23976	2052288.00

i) Sh. Dinesh Kumar	PB-3 15600-39100	6000	32110	6400	41205	7702	500	1055016	01.07.15	3%	1156	1160	232	12528	1067544.00
ii) Sh. S.K. Rohila	PB-3 15600-39100	6000	29640	6000	38135	7128	500	976836	01.07.15	3%	1069	1070	214	11556	988392.00
iii) Sh. PKMK Das	PB-3 15600-39100	6000	29640	6000	38135	7128	500	976836	01.07.15	3%	1069	1070	214	11556	988392.00
iv) Sh. Rajesh Kumar Garha	PB-3 15600-39100	6000	27560	6000	35909	6712	500	920172	01.07.15	3%	1007	1010	202	10908	931080.00
v) Sh. Jai Rajorwar	PB-3 15600-39100	6000	22620	6000	30523	5724	500	785604	01.07.15	3%	850	860	172	9288	794892.00
vi) Vacant -1	PB-3 15600-39100	6000	18500	6000	26322	4920	500	676104	01.07.15	3%	738	740	148	7902	684096.00

3. SCHEMIST - B

11

i) Sh. Anil Singh	PB-2 9300-34800	5400	21000	5400	28248	5280	500	725136	01.07.15	3%	792	800	160	8640	733776.00
ii) Sh. M.S. Bhatia	PB-2 9300-34800	5400	20410	5400	27617	5160	500	709068	01.07.15	3%	774	780	156	8424	717492.00
iii) Sh. Mandeep Singh	PB-2 9300-34800	5400	17300	5400	24351	4560	500	625980	01.07.15	3%	683	690	138	7452	630432.00
iv) Sh. Hardeep Singh	PB-2 9300-34800	5400	18480	5400	25512	4776	500	654496	01.07.15	3%	716	720	144	7776	644272.00
v) Sh. Raj Kumar	PB-2 9300-34800	5400	17780	5400	24803	4636	500	637428	01.07.15	3%	696	700	140	7560	644988.00
vi) Sh. Sunil Kumar	PB-2 9300-34800	5400	14880	5400	21700	4056	500	558432	01.07.15	3%	608	610	122	6588	565020.00
vii) Vacant -2	PB-2 9300-34800	5400	14880	5400	21700	4056	500	558432	01.07.15	3%	608	610	122	6588	565020.00
viii) Vacant -1	PB-2 9300-34800	5400	14880	5400	21700	4056	500	558432	01.07.15	3%	608	610	122	6588	565020.00
ix) Vacant -2	PB-2 9300-34800	5400	14880	5400	21700	4056	500	1116864	01.07.15	3%	608	610	122	13176	1130040.00

4. ASSIST. ENV. ENGINEER

13

1) Sh. Shiv Kumar	PB-2 9300-34800	5400	28980	5400	36466	6816	500	934344	01.07.15	3%	1032	1030	206	14124	945468.00
2) Sh. R.P. Sharma	PB-2 9300-34800	5400	21520	5400	33084	6184	500	848256	01.07.15	3%	928	930	186	10044	858300.00
3) Sh. Randeep Sharma	PB-2 9300-34800	5400	21600	5400	29104	5440	500	746928	01.07.15	3%	816	820	164	8856	755784.00
4) Sh. Pravin Lakyan	PB-2 9300-34800	5400	21200	5400	29104	5440	500	746928	01.07.15	3%	816	820	164	8856	755784.00
5) Sh. Samir Khandelwal	PB-2 9300-34800	5400	21200	5400	29104	5440	500	746928	01.07.15	3%	816	820	164	8856	755784.00
6) Sh. Anish Kumar	PB-2 9300-34800	5400	21000	5400	28248	5280	500	725136	01.07.15	3%	792	800	160	8640	733776.00

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7) Sh. Shakti Singh	PB-2 9300-34800	5400	21800	5400	29104	5440	500	746928	01.07.15	3%	816	820	164	8856	755784.00
8) Sh. Bhupender Singh Chahal	PB-2 9300-34800	5400	21800	5400	29104	5440	500	746928	01.07.15	3%	816	820	164	8856	755784.00
9) Sh. Kamajit Singh	PB-2 9300-34800	5400	21800	5400	29104	5440	500	746928	01.07.15	3%	816	820	164	8856	755784.00
10) Sh. Sandeep Singh	PB-2 9300-34800	5400	21800	5400	29104	5440	500	746928	01.07.15	3%	816	820	164	8856	755784.00
11) Sh. Nalin Mehta	PB-2 9300-34800	5400	21800	5400	29104	5440	500	746928	01.07.15	3%	816	820	164	8856	755784.00
12) Sh. Dinesh Kumar	PB-2 9300-34800	5400	21800	5400	29104	5440	500	746928	01.07.15	3%	816	820	164	8856	755784.00
13) Sh. Vinod Singh Punia	PB-2 9300-34800	5400	21800	5400	29104	5440	500	746928	01.07.15	3%	816	820	164	8856	755784.00
14) Sh. Bhupinder Arora	PB-2 9300-34800	5400	21000	5400	28246	5280	500	725126	01.07.15	3%	702	800	160	8640	703776.00
15) Sh. Anand Kauram	PB-2 9300-34800	5400	18210	5400	25263	4722	500	649140	01.07.15	3%	708	710	142	7668	656808.00
16) Sh. Vijay Choudhary	PB-2 9300-34800	5400	16790	5400	23744	4438	500	610452	01.07.15	3%	606	670	134	7236	617688.00
17) Sh. Ajay Singh	PB-2 9300-34800	5400	14880	5400	21700	4056	500	558432	01.07.15	3%	608	610	122	6588	565020.00
18) Sh. Gaurav Kukkar	PB-2 9300-34800	5400	13960	5400	20715	3872	500	533364	01.07.15	3%	581	590	118	6372	539736.00
19) Sh. Mohit Meudqil	PB-2 9300-34800	5400	13960	5400	20715	3872	500	533364	01.07.15	3%	581	590	118	6372	539736.00
20) Sh. Naresh Kumar	PB-2 9300-34800	5400	13960	5400	20715	3872	500	533364	01.07.15	3%	581	590	118	6372	539736.00
21) Mr. Akunsha Talwar	PB-2 9300-34800	5400	14880	5400	21700	4056	500	558432	01.07.15	3%	608	610	122	6588	565020.00
22) Sh. Anwar	PB-2 9300-34800	5400	14880	5400	21700	4056	500	558432	01.07.15	3%	608	610	122	6588	565020.00
23) Sh. Neha Saran	PB-2 9300-34800	5400	14880	5400	21700	4056	500	558432	01.07.15	3%	608	610	122	6588	565020.00
24) Sh. Ripun Gupta	PB-2 9300-34800	5400	14880	5400	21700	4056	500	558432	01.07.15	3%	608	610	122	6588	565020.00
25) Sh. Vikas Kumar	PB-2 9300-34800	5400	14880	5400	21700	4056	500	558432	01.07.15	3%	608	610	122	6588	565020.00
26) Sh. Anil Choud	PB-2 9300-34800	5400	14880	5400	21700	4056	500	558432	01.07.15	3%	608	610	122	6588	565020.00
27) Sh. Anshu Kumar	PB-2 9300-34800	5400	14880	5400	21700	4056	500	558432	01.07.15	3%	608	610	122	6588	565020.00
28) Madam -4	PB-2 9300-34800	5400	14880	5400	21700	4056	500	2233728	01.07.15	3%	608	610	122	26352	2260080.00

5 JUNIOR ENV. ENGINEER

11

29) Ramesh Singh	PB-2 9300-34800	4000	12940	4000	18126	3388	500	467448	01.07.15	3%	508	510	102	5508	477456.00
30) Anand Kumar	PB-2 9300-34800	4000	13060	4000	17912	3192	500	496228	01.07.15	3%	510	510	100	5512	501000.00

32/22/318

iii) Ravinder Yadav	PB-2 9300-34800	4000	13960	4000	19217	3592	500	495228	01.07.15	3%	539	540	108	5832	501060.00	
iv) Sanjeev Kumar	PB-2 9300-34800	4000	13960	4000	19217	3592	500	495228	01.07.15	3%	539	540	108	5832	501060.00	
v) Sachin Kumar	PB-2 9300-34800	4000	13960	4000	19217	3592	500	495228	01.07.15	3%	539	540	108	5832	501060.00	
vi) Sh. Omkar	PB-2 9300-34800	4000	12450	4000	17602	3220	500	454104	01.07.15	3%	494	500	100	5400	458504.00	
vii) Sh. Vikash Kumar	PB-2 9300-34800	4000	11520	4000	16506	3104	500	428260	01.07.15	3%	464	470	134	7236	435396.00	
Vacant-4	PB-2 9300-34800	4000	10230	4000	15226	2846	500	3974496	01.07.15	3%	427	430	86	16526	1893072.00	
6 SENIOR SCIENTIFIC ASSTT		4														
(One post diminishing)																
i) Sh. Ram Nwas Sharma	PB-2 9300-34800	4000	13170	4000	18372	3434	500	473712	01.07.15	3%	515	520	104	5616	479328.00	
ii) Sh. Gukh Ram	PB-2 9300-34800	4000	13170	4000	18372	3434	500	473712	01.07.15	3%	515	520	104	5616	479328.00	
iii) Sh. Apamesh Kumar	PB-2 9300-34800	4000	13170	4000	18372	3434	500	473712	01.07.15	3%	515	520	104	5616	479328.00	
iv) Sh. Vikash Grewal	PB-2 9300-34800	4000	13150	4000	18351	3430	500	473172	01.07.15	3%	515	520	104	5616	478788.00	
7 JUNIOR SCIENTIFIC ASSTT		6														
1. Narender Hooda	PB-2 9300-34800	3600	12570	3600	17409	3254	500	449196	01.07.15	3%	488	490	98	5292	454488.00	
2. Narej Raj	PB-2 9300-34800	3600	12570	3600	17409	3254	500	449196	01.07.15	3%	488	490	98	5292	454488.00	
Vacant-4	PB-2 9300-34800	3600	9300	3600	13803	2580	500	3420584	01.07.15	3%	387	390	78	16848	1446432.00	
8 LAB ATTENDANT		7														
(Three post diminishing)																
1. Sh. Divya Nand	PB-1 5200-20200	3200	12920	3200	17248	3224	500	457104	01.07.15	3%	484	490	98	5292	462096.00	
2. Sh. Gulab Singh	PB-1 5200-20200	3200	12920	3200	17248	3224	500	445344	01.07.15	3%	484	490	98	5292	450636.00	
3. Sh. Arjun Singh	PB-1 5200-20200	3200	12920	3200	17248	3224	500	445104	01.07.15	3%	484	490	98	5292	450396.00	
4. Sh. Balraj Raj	PB-1 5200-20200	3200	11610	3200	15830	2970	500	410520	01.07.15	3%	446	450	90	4860	415380.00	
5. Sh. Suresh Parkash	PB-1 5200-20200	3200	7740	3200	10215	1928	500	263536	01.07.15	3%	389	394	78	4212	272808.00	
Vacant-4	PB-1 5200-20200	3200	3610	3200	8111	1510	500	41118	01.07.15	3%	376	380	46	4468	370494.00	

9. FIELD ATTENDENT

10

1. Mr. Mohan Singh	PB-1 5200-20200	2000	9280	2000	12070	2256	500	313272	01.07.15	3%	338	340	68	3672	316944.00
2. Mr. Raminder Singh	PB-1 5200-20200	2000	9280	2000	12070	2256	500	313272	01.07.15	3%	338	340	68	3672	316944.00
3. Mr. Raj Singh	IS-4440-7440	2000	9280	2000	12070	2256	500	313272	01.07.15	3%	338	340	68	3672	316944.00
5. Mr. Raj Singh	IS-4440-7440	1800	8400	1800	10914	2040	500	283848	01.07.15	3%	306	310	62	3348	287196.00
6. Mr. Raj Singh	PB-1 5200-20200	2000	9280	2000	12070	2256	500	313272	01.07.15	3%	338	340	68	3672	316944.00
7. Mr. Raj Singh	IS-4440-7440	1800	8400	1800	10914	2040	500	283848	01.07.15	3%	306	310	62	3348	287196.00
8. Mr. Raj Singh	IS-4440-7440	1800	8400	1800	10914	2040	500	283848	01.07.15	3%	306	310	62	3348	287196.00
9. Vacant	IS-4440-7440	1650	8440	1650	11085	2072	500	288204	01.07.15	3%	311	320	64	3456	291660.00

TOTAL

104

1506310 416450 2056257 384348 43500 59105868

58300

11660

703080

59808948

Salary	Rs	598.09	Lacs
LTC	Rs	40.00	Lacs
Additional D.A. 20%	Rs	45.00	Lacs
CPF Board Contribution	Rs	16.29	Lacs
Leave Salary & Pension Contribution	Rs	10.00	Lacs
H.R. Board Contribution	Rs	1.50	Lacs
Pension Contribution (Board Employees)	Rs	70.00	Lacs
Contribution of Gratuity (Board Employees)	Rs	50.00	Lacs
Leave encashment contribution (Board Emp.)	Rs	10.00	Lacs
Interim Relief	Rs	9.12	Lacs
GRAND TOTAL :	Rs.	850.00	Lacs

32/01/15

FORM-E (PART-II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of details of provision proposed for pay of Ministerial Staff for the year 2015-2016

Name and Designation	Reference to page of estimates form	Sanctioned pay of the Post					HRA 20%	Medical	Amount of provision for the Year at the rate in Column 7	Increment falling due within the year			Total HRA 20%	Total Col. 10+11	Total for the year
		Pay Band	Grade Pay	Actual	GP	DA				Date of Increment	Rate of increment	Amount of increment			
(Posts)	2	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(a)	(b)	(c)	11	12	13	
1 CHAIRMAN	1														
Sh. Sunder Kumar Dewani		PB 4 37400-67000	10000	48140	10000	62210	11628	1583736	01.07.15	3%	1744	1750	350	18900	1583730.00
2. MEMBER SECRETARY	1														
Sh. V.S. Pathan		PB 4 37400-67000	6600	23600	6600	32314	6040	828648	01.07.15	3%	906	910	182	9828	828643.00
3. SR ACCOUNTS OFFICER	1														
Sh. Harjeet Singh		PB 3 15600-39100	5400	14200	5400	20072		442864	01.07.15	3%	588	590	118	6372	442863.00
4. DISTRICT ATTORNEY	1														
Sh. Subhas Chandra		PB 3 15600-39100	6400	22620	6400	31054		752852	01.07.15	3%	871	880	165	9504	752852.00
5. TEHSILDAR	1														
Sh. Anand		PB 2 9300-34800	5400	18820	5400	25915	4844	665748	01.07.15	3%	727	730	146	7884	665732.00
6. P.S. to CHAIRMAN	1														
Sh. Madhu Kumar		PB 2 9300-34800	4200	16920	4200	24738	4624	635784	01.07.15	3%	694	700	140	7560	635744.00
7. REGISTRAR	1														
Sh. Anand		PB 2 9300-34800	4200	16920	4200	24738	4624	635784	01.07.15	3%	694	700	146	7884	635732.00

32/25/321

8. SUPERINTENDENT

3

1. Sh. Day Raj	PB-2 9300-34800	4200	20920	4200	26878	5024	500	690264	01.07.15	3%	754	760	152	8208	698472.00
2. Sh. Jasbir Singh Dahiya Surdt	PB-2 9300-34800	4200	20060	4200	25958	4852	500	606840	01.07.15	3%	728	730	146	7884	674724.00
3. Sh. M. R. Chawla	PB-2 9300-34800	4200	20040	4200	25937	4848	500	666300	01.07.15	3%	727	730	146	7884	674184.00

9. DY. SUPDT. (1)

(Eliminated)

10. SECTION OFFICER(SAS)

1

50. Babesh Kumar	PB-2 9300-34800	4600	19080 100	4600	25338	4736	500	652248	01.07.15	3%	710	710	142	7668	659916.00
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11. ASSTT. DIST. ATTORNEY

3

1. Sh. Jitender Kumar	PB-2 9300-34800	4600	13140 200 2880	4600	22277	3548	500	565740	01.07.15	3%	532	540	108	5832	571572.00
2. Sh. Geetanjali Ahluwalia	PB-2 9300-34800	4600	12540 200	4600	18393	3438	500	478852	01.07.15	3%	516	520	104	5016	482268.00
3. Vacant	PB-2 9300-34800	4600	12080 200	4600	17558	3338	500	467032	01.07.15	3%	501	510	102	5508	468540.00

12. STATISTICAL ASSTT

2

Vacant 2	PB-2 9300-34800	3600	10140	3600	14702	2748	500	760560	01.07.15	3%	412	420	84	9072	769632.00
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13. P.A. To M.S.

1

1. Sh. Anil Singh	PB-2 9300-34800	3600	17180 150	4000	22663	4236	500	584748	01.07.15	3%	623	630	106	6804	581562.00
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14. ACCOUNTANT

4

1. Sh. Ramesh Singh	PB-2 9300-34800	3600	11120	3600	22461	4204	500	578780	01.07.15	2%	631	640	108	6912	586492.00
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32/26/2020

iii) Sh. Naniha Ram	PB-2 9300-34800	3600	17080	3600	22128	4136	500	569328	01.07.15	3%	620	620	124	6696	576024.00
iii) Smt. Rakhi Sharma	PB-2 9300-34800	3600	15920	3600	20886	3904	500	537720	01.07.15	3%	586	590	118	6372	544092.00
iv) Vacant - 1	PB-2 9300-34800	3600	9300	3600	13803	2580	500	357196	01.07.15	3%	387	380	76	4104	361500.00
15 ASSISTANT		19													
1) Smt. Nandini Ram	PB-2 9300-34800	3600	18930	4000	24535	4586	500	630852	01.07.15	3%	628	600	138	7452	638400.00
			20												
2) Smt. Geetika Ram	PB-2 9300-34800	4000	18870	4000	24471	4574	500	628370	01.07.15	3%	606	600	138	7452	636432.00
3) Sh. V.K. Rana	PB-2 9300-34800	4000	18880	4000	24482	4576	500	629256	01.07.15	3%	606	600	138	7452	636708.00
4) Smt. Rajinder Kaur	PB-2 9300-34800	3600	17420	3600	22491	4204	500	578580	01.07.15	3%	631	640	128	6912	585492.00
5) Smt. Lalita Khurana	PB-2 9300-34800	3600	17420	3600	22491	4204	500	578580	01.07.15	3%	631	640	128	6912	585492.00
6) Sh. Chet Ram	PB-2 9300-34800	3200	15700	3600	20651	3860	500	552372	01.07.15	3%	579	580	116	6264	558636.00
			1000			720									
7) Smt. Ganga Yadav	PB-2 9300-34800	3200	12730	3600	16938	3166	500	437448	01.07.15	3%	475	480	96	5184	447632.00
			20												
8) Smt. Eshwar Chaud	PB-2 9300-34800	3200	11290	3600	15932	2978	500	411600	01.07.15	3%	447	450	90	4860	416400.00
9) Smt. Kusum Chandra	PB-2 9300-34800	3200	10190	3600	14327	2758	500	376500	01.07.15	3%	414	400	84	4536	381036.00
10) Smt. Geeta Noid	PB-2 9300-34800	3200	11770	3600	16017	3074	500	419532	01.07.15	3%	461	470	94	5076	424608.00
11) Smt. Geeta Singh	PB-2 9300-34800	3200	11290	3600	15932	2978	500	411600	01.07.15	3%	447	450	90	4860	416400.00
12) Smt. Saritbagwan Chopra	PB-2 9300-34800	3200	10480	3600	15066	2816	500	389544	01.07.15	3%	422	430	86	4644	394188.00
13) Smt. Mehar Chand	PB-2 9300-34800	3200	10840	3600	18661	3488	500	481068	01.07.15	3%	511	520	104	5616	486684.00
14) Smt. Rajesh Kumar	PB-2 9300-34800	3200	12210	3600	16917	3162	500	436668	01.07.15	3%	462	470	94	5076	441744.00
15) Smt. P.K. Ranga	PB-2 9300-34800	3200	12480	3600	17706	3216	500	444024	01.07.15	3%	470	470	94	5076	449100.00
16) Smt. Mohinder Kumar	PB-2 9300-34800	3200	13150	3600	17923	3350	500	462276	01.07.15	3%	491	500	100	5400	467670.00
17) Smt. Geeta Devi	PB-2 9300-34800	3600	14770	3600	19156	3674	500	506400	01.07.15	3%	557	600	138	7452	517800.00
18) Smt. Kamlesh Yadav	PB-2 9300-34800	3200	9740	3600	13112	2548	500	351840	01.07.15	3%	370	370	74	3896	357000.00
19) Smt. P.K.	PB-2 9300-34800	3200	9700	3600	12913	2580	500	347296	01.07.15	3%	375	380	76	4104	361500.00

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16. STENOGRAPHERS.		3																
1. Top. Paksi Raja	PB-2 9000-34800		3600	16590	3600	21770	4058	500	558696	01.07.15	3%	009	610	122	5588	565284.00		
2. Paksi Raja	PB-2 9000-34800		3200	16590	3600	15173	2937	500	392268	01.07.15	3%	425	430	86	4644	396912.00		
3. Paksi Raja	PB-2 9000-34800		3200	9300	3600	13403	2580	500	357396	01.07.15	3%	357	390	76	4917	361608.00		
17. SK. SCALE STENOGRAPHERS		2																
1. Skala Tinggi	PB-1 5000-20200		2400	18330	2400	22187	4146	500	570684	01.07.15	3%	022	630	126	6304	577488.00		
2. Skala Rendah	PB-1 5000-20200		2400	7440	2400	10529	1968	500	274044	01.07.15	3%	295	300	60	3240	277284.00		
18. COMPUTER OPERATOR (Jr. Programmeer) (Two post diminishing)		2																
1. Bb. Sarwan Kusari Jr. Prog	PB-2 9300-34800		3600	17420	4000	22919	4284	500	589716	01.07.15	3%	643	650	130	7020	596736.00		
2. Bb. Sarwan Kusari Jr. Prog	PB-2 9300-34800		4000	17050	4000	22524	4210	500	579408	01.07.15	3%	632	640	128	6912	596320.00		
19. STENO TYPIST		13																
1. Variant 1-3	PB-1 5200-20200		1900	4680	1900	8111	1616	500	277789	01.07.15	3%	217	230	46	3232	287084.00		
20. ACCOUNTS CLERK.		2																
1. Variant 2	PB-1 5200-20200		2400	7440	2400	10529	1968	500	548068	01.07.15	3%	295	300	60	3240	561328.00		
21. CLERKS (Two post diminishing)		40																
1. Variant 1	PB-1 5200-20200		1900	11780	1900	14634	2735	500	378648	01.07.15	3%	410	410	82	4418	383076.00		
2. Variant 2	PB-1 5200-20200		2400	8120	2400	11267	0	500	257564	01.07.15	3%	0	0	0		267564.00		
3. Variant 3	PB-1 5200-20200		2400	10380	2400	13685	2558	500	374695	01.07.15	3%	384	370	74	3958	388920.00		

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1. Dr. Pooja Dewa	PB-15200-20200	2400	10390 25	2400	13685	2558	500	354396	01.07.15	3%	384	370	74	3996	358392.00
2. Dr. Pooja Hand	PB-15200-20200	2400	10170	2400	14306	2674	500	370200	01.07.15	3%	401	390	78	4212	374412.00
3. Dr. Pooja Kulkarni	PB-15200-20200	2400	10170 25	2400	13450	2514	500	348700	01.07.15	3%	377	370	74	3996	348704.00
4. Dr. Pooja Kulkarni	PB-15200-20200	2400	10170 1000	2400	13450 720	2514	500	348048	01.07.15	3%	377	370	74	3996	348044.00
5. Dr. Pooja Kulkarni	PB-15200-20200	1900	8370	1900	10989	2054	500	285197	01.07.15	3%	308	299	62	3348	289104.00
6. Dr. Pooja Kulkarni	PB-15200-20200	2400	11760	2400	15151	1415	500	374724	01.07.15	3%	425	430	43	4257	379981.00
7. Dr. Pooja Kulkarni	PB-15200-20200	1900	9140	1900	11813	1104	500	293484	01.07.15	3%	331	340	68	3672	297156.00
8. Dr. Pooja Kulkarni	PB-15200-20200	1900	8490	1900	11117	2079	500	289020	01.07.15	3%	312	320	64	3456	294476.00
9. Dr. Pooja Kulkarni	PB-15200-20200	1900	7550	1900	10219	1910	500	266148	01.07.15	3%	287	290	58	3132	269280.00
10. Dr. Pooja Kulkarni	PB-15200-20200	1900	8410	1900	11032	2062	500	286848	01.07.15	3%	309	310	62	3348	290196.00
11. Dr. Pooja Kulkarni	PB-15200-20200	1900	9290	1900	11973	2238	500	310812	01.07.15	3%	336	340	68	3672	314484.00
12. Dr. Pooja Kulkarni	PB-15200-20200	3600	9290	3600	13792	2578	500	357120	01.07.15	3%	387	340	68	3672	360792.00
13. Dr. Pooja Kulkarni	PB-15200-20200	3600	17420	3600	22491	4204	500	578120	01.07.15	3%	631	590	116	6264	584844.00
14. Dr. Pooja Kulkarni	PB-15200-20200	3600	17800	3600	22898	4280	500	588936	01.07.15	3%	642	600	120	6480	595416.00
15. Dr. Pooja Kulkarni	PB-15200-20200	3600	17420	3600	22491	4204	500	578120	01.07.15	3%	631	640	128	6912	585492.00
16. Dr. Pooja Kulkarni	PB-15200-20200	1900	8250	1900	10861	2030	500	282492	01.07.15	3%	305	310	62	3348	285840.00
17. Dr. Pooja Kulkarni	PB-15200-20200	1900	3115	1900	5366	1003	500	142608	01.07.15	3%	150	150	30	1620	144228.00
18. Dr. Pooja Kulkarni	PB-15200-20200	1900	3115	1900	5366	1003	500	142608	01.07.15	3%	150	150	30	1620	144228.00
19. Dr. Pooja Kulkarni	PB-15200-20200	1900	3115	1900	5366	1003	500	142608	01.07.15	3%	150	150	30	1620	144228.00
20. Dr. Pooja Kulkarni	PB-15200-20200	1900	2195	1900	4386	820	500	117660	01.07.15	3%	123	130	26	1404	119064.00
21. Dr. Pooja Kulkarni	PB-15200-20200	1900	3115	1900	5366	1003	500	142608	01.07.15	3%	150	150	30	1620	144228.00
22. Dr. Pooja Kulkarni	PB-15200-20200	1900	3115	1900	5366	1003	500	142608	01.07.15	3%	150	150	30	1620	144228.00
23. Dr. Pooja Kulkarni	PB-15200-20200	1900	3115	1900	5366	1003	500	142608	01.07.15	3%	150	150	30	1620	144228.00

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25. Sh. Gopal Kumar	PB-1 5200-20200	1900	3115	1900	5306	1003	500	142608	01.07.15	3%	150	150	30	1620	144228.00
26. Sh. Dinesh Kumar	PB-1 5200-20200	1900	3115	1900	5306	1003	500	142608	01.07.15	3%	150	150	30	1620	144228.00
27. Vacant - 4	PB-1 5200-20200	1900	5680	1900	8111	1516	500	849936	01.07.15	3%	227	270	46	2484	852420.00

22. DRIVERS

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1. Sh. Anand Singh	PB-1 5200-20200	4000	18630 200	4000	24214	4126	500	624840	01.07.15	3%	679	670	136	7344	632184.00
2. Sh. Satbir Singh	PB-1 5200-20200	4000	17970 200	4000	23508	4394	500	606864	01.07.15	3%	659	660	132	7128	613992.00
3. Sh. Sushil Kumar	PB-1 5200-20200	4000	15940 200	4000	21336	3988	500	551668	01.07.15	3%	598	600	120	6480	558048.00
4. Sh. Vikar Verma	PB-1 5200-20200	3600	13890 200	3600	18714	3498	500	484824	01.07.15	3%	525	530	106	5724	490548.00
5. Sh. Phoolraj Singh	PB-1 5200-20200	3600	13590 200	3600	18393	3438	500	476652	01.07.15	3%	516	520	104	5616	482768.00
6. Sh. Anshu Singh	PB-1 5200-20200	3600	13890 200	3600	18714	3498	500	484824	01.07.15	3%	525	530	106	5724	490548.00
7. Sh. Manish Singh	PB-1 5200-20200	3600	13310 200	3600	18094	3382	500	459632	01.07.15	3%	507	510	102	5508	474540.00
8. Sh. Sharda Nand	PB-1 5200-20200	3600	13340 200	3600	18126	3374	500	449520	01.07.15	3%	508	510	102	5508	455028.00
9. Sh. Divya Nand	PB-1 5200-20200	4000	15920 200	4000	21314	3984	500	551016	01.07.15	3%	598	600	120	6480	557496.00
10. Sh. Anshu Singh	PB-1 5200-20200	2400	7400 200	2400	10486	1960	500	275312	01.07.15	3%	294	300	60	3240	278552.00
11. Sh. Anshu Singh	PB-1 5200-20200	2400	8050 200	2400	11182	2080	500	297924	01.07.15	3%	314	320	64	3456	298720.00
12. Sh. Anshu Singh	PB-1 5200-20200	2400	8050 200	2400	11182	2080	500	297924	01.07.15	3%	314	320	64	3456	298720.00

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13. Sh. Vinod Kumar	PB-15200-20200	2400	7440 200	2400	10529	1968	500	276444	01.07.15	3%	295	300	60	3240	279684.00
14. Vacant - 4	PB-15200-20200	2400	7440 200	2400	10529	1968	500	1105775	01.07.15	3%	295	300	60	3240	1106016.00
23. MACHINE OPERATOR (One post diminishing)		1													
1. Sh. Anil Kumar	PB-15200-20200	1900	8710	1900	11353		500	268256	01.07.15	3%			0	0	268559.00
24. SENIOR PEON		2													
1. Sh. Ramesh Kumar	IS 4440-7440	2400	9540 240	2400	12783	2408	500	338052	01.07.15	3%	361	370	74	3996	342048.00
2. Sh. Roshan Lal	IS 4440-7440	2000	9900 240	2000	12733	2380	500	334236	01.07.15	3%	357	360	72	3888	338174.00
25. DAFTRI		1													
1. Sh. Vinod Kumar	IS 4440-7440	2000	9280 240	2000	12070	2256	500	343272	01.07.15	3%	338	340	68	3672	346944.00
26. PEON'S		36													
1. Sh. Anil Kumar	IS 4440-7440	2000	9280 240	2000	12070	2256	500	317352	01.07.15	3%	338	340	68	3672	321024.00
2. Sh. Anil Chandra	IS 4440-7440	2000	9280 240	2000	12070	2256	500	317352	01.07.15	3%	338	340	68	3672	321024.00
3. Sh. Ram Kumar	IS 4440-7440	1300	8950 1000 240	1800	11503	1075	500	309456	01.07.15	3%	308	310	62	3348	312624.00
4. Sh. Rajendra Singh	IS 4440-7440	2000	9050 240	2000	11823	2210	500	311088	01.07.15	3%	332	340	68	3672	314256.00
5. Sh. Anil Kumar	IS 4440-7440	1650	9070 240	1850	11473	1872	500	289224	01.07.15	3%	322	330	66	3564	270780.00

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6. Life Sh. Nanda Ram	IS-4440-7440	1300	8040	1800	10529		500	250428	01.07.15	3%						250428.00
7. Life Sh. Brij Chaud	IS-4440-7440	1800	7470	1800	9919	1854	500	262596	01.07.15	3%	278	280	56	3024	265620.00	
8. Life Sh. Maheshwari	IS-4440-7440	1800	9050	1800	11610	1085	500	292620	01.07.15	3%	326	330	66	3164	296184.00	
9. Life Sh. Kailash Das	IS-4440-7440	1900	8400	1900	11021	1030	500	278202	01.07.15	3%	309	310	62	3348	281640.00	
10. Life Sh. Kishore	IS-4440-7440	1900	8400	1900	11021	1030	500	278202	01.07.15	3%	309	310	62	3348	281640.00	
11. Life Sh. Jyoti Kulkarni	IS-4440-7440	1800	7980	1800	10465	1956	500	276492	01.07.15	3%	293	300	60	3240	279732.00	
12. Life Sh. Um Bai Singh	IS-4440-7440	1300	7260	1650	9534	1782	500	252792	01.07.15	3%	267	270	54	2916	255708.00	
13. Life Sh. Jagjan Singh	IS-4440-7440	1800	7330	1800	9769	913	500	247824	01.07.15	3%	274	280	56	3024	250848.00	
14. Life Sh. ...	IS-4440-7440	1300	6410	1300	8250	171	500	210852	01.07.15	3%	231	240	48	2692	213444.00	
15. Life Sh. ...	IS-4440-7440	1300	4750	1300	6474	1210	500	2798208	01.07.15	3%	182	190	36	2052	2600280.00	

71. MALICUM-CHOWKIDAR
(9 post diminishing) 9

1. Sh. ...	IS-4440-7440	1900	8310	1900	10925	2042	500	288924	01.07.15	3%	300	310	62	3348	292272.00
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2. Sh. Bishna Ram	IS- 4440 -7440	1900	8460 60 240 100	1900	11085	2072	500	293004	01.07.15	3%	311	320	64	3456	206460.00
3. Variant 7	IS 4440-7440	1300	4750 60 240 100	1300	6474	1210	500	1229256	01.07.15	3%	182	190	38	2052	1231308.00
25 SWI EFR (Diminishing)															
1. Sh. Mahpal	PB 1 5230-20200	2000	8920 350 240 100	2000	11684	2184	500	311730	01.07.15	3%	328	330	66	3564	315300.00

TOTAL	163		1360294	348340	1809344	3111199	56500	54985308				50000	9957	573957	55530537
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Salary	Rs	56531	Lacs
LTC	Rs	40.00	Lacs
Additional D.A. 20%	Rs	45.00	Lacs
CPI Board Contribution	Rs	15.00	Lacs
Leave Salary & Pension Contribution	Rs	10.00	Lacs
H.R Board Contribution	Rs	1.50	Lacs
Pension Contribution (Board Employees)	Rs	65.00	Lacs
Contribution of Gratuity (Board Employees)	Rs	50.00	Lacs
Leave encashment contribution (Board Emp)	Rs	20.11	Lacs
Interim Relief	Rs	2.00	
GRAND TOTAL :	Rs.	874.00	Lacs

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