

Agenda item No. 152.9

Budget Estimate of Haryana State Pollution Control Board for the Financial Year 2010-2011.

As required under section 38 of the Water (Prevention and Control of Pollution) Act, 1974, the Board shall during the financial year, prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure for forwarding the same to the State Govt.

The State Pollution Control Boards all over the country are striving to organize measures to achieve the objective of pollution free environment. The Haryana State Pollution Control Board is charged with the responsibility of prevention and control of Pollution of Water, Air, Noise, Hazardous Waste, Bio-Medical Waste etc. in the State. Therefore, attempt has been made to present the Budget to achieve the overall objectives as enshrined in the Water, Air, Noise Act, Hazardous Waste Management Act and Bio-Medical Waste Act.

Accordingly, the Budget Estimate for the year 2010-2011 has been prepared which comes to Rs.3863.00 lacs against the Budget provision of Rs.3635.00 lacs for the year 2009-2010. The increase in expenditure during the year 2010-2011 will be due to the following reasons:-

1. Under head Salaries, an amount of Rs 1534.00 lacs has been provided during this year as against provision of Rs. 1150.00 lacs during the year 2009-10. This increase in expenditure is due to the reason that enhancement of D.A. and 60% Arrear of Revision of Pay scale w.e.f. 1.1.06 likely to be paid during the year 2010.2011.
2. There is need to create awareness/knowledge of environmental issues to citizens, school-children, through Seminars and pamphlets. Therefore, the provision of expenditure has been made under the heads "Research & Development Projects", "Publication and Advertisement" and "Eco-Clubs Environment Awareness" for Rs 360.00 lacs against provision of Rs.410.00 lacs during the year 2009-10.

3. Since the office building at Sonapat and a residential complex for Board's employees at Panchkula is planned to be constructed, and plot for Panipat Laboratory is to be purchased during this year an amount of Rs. 600.00 lacs has been provided in the Budget for the year 2010-11 against provision of 500.00 lacs during the year 2009-2010.

The estimated Receipts during the year 2010-2011 will be Rs. 3863.00 lacs against the estimated expenditure of Rs.3863.00 lacs. The Receipts on account of Consent Fee (Water & Air) is estimated Rs. 1460.00 lacs during the year against the provision of Rs.1265.00 lacs during the year 2009-10. Similarly, the receipt on account of Appeal/Authorization/Public Hearing/NOC Fee is anticipated as Rs. 765.00 lacs against the provision of Rs. 690.00 lacs during the year 2009-10 and Cess fee is estimated to be reimbursement by Govt. of India Rs. 500.00 lacs during the year 2010-11 against provision of Rs.600.00 lacs during the year 2009-2010. The overall increase in the above said fees will be due to covering more new Industries under Pollution Acts in the State. The details of estimated receipts and expenditure are given as per Annexure - 'A' & 'B'.

A separate proposal is under consideration whereby strengthening of the HSPCB by creation of additional Offices/posts and other related office infrastructure is under consideration keeping regard to the increased workload of this organization. In addition, a proposal for strengthening of laboratories infrastructure was approved by the Board in its meeting held on 07.09.2009, which has already been sent to Central Pollution Control Board for financial support. Budget proposal for the financial year 2010-2011 may therefore undergo change as and when these proposals attain finality.

Board may kindly consider the budget for the financial year 2010-2011 and approve.

10/3/39

RECEIPT HEADS

Under the Budget Estimate for the year 2010-2011, it has been proposed to spend Rs.3863.00 lacs against the estimated receipt of Rs. 3863.00 lacs.

Total receipt under this head for the year 2010-2011 is likely to be Rs.3863.00 lacs against the receipt for the year 2009-10 of Rs.3635/- lacs from (i) Sample Testing Fee (ii) Consent Fee (Water & Air) (iii) Water Cess Fee (iv) Misc. Receipts/ sale of Forms (v) NCC Fee/Authorization Fe/Public Hearing fee etc. Table is at Annexure 'A'.

ANNEXURE – 'A'

Budget Estimate of Haryana State
Pollution Control Board for the
Financial Year 2010-2011.

	Provision for the year 2009-2010	Proposed Budget for the year 2010-2011.
(Rs. In Lacs)		
1 Gross Expenditure	3635.00	3863.00
2 Less receipts.	3465.00	3693.00
3 Grant-in-Aid.	170.00	170.00
 <u>ESTIMATE OF RECEIPTS :</u>		
1 Board Receipts.	2865.00	3193.00
2 Cess Receipts (from G.O.I.)	600.00	500.00
3 Grant-in Aid from CPCB	20.00	20.00
4 Grant-in-Aid from Central Govt.	150.00	150.00
Total	3635.00	3863.00

Detailed Expenditure and Receipts Statements are enclosed.

10/5/41

FORM 'F'
(See Rule 24(3))
Head of Account (Receipts)

Sr. No.	Head of Account	Actual Receipts 2008-2009	Budget estimate for the Year 2009-2010 (Plan & Non-Plan)	Actual Receipts 4/2009 to 9/2009	Proposed estimate for the Year 2010-2011
1	2	3	4. (Rs.in Lacs)	5	6
RECEIPTS					
1	Samples Testing Fee	71.03	150.00	59.42	150.00
2	Consent Fee (Water)	642.93	620.00	524.97	750.00
3	Consent Fee (Air)	480.35	645.00	467.28	710.00
4	NOC Fees	136.45	300.00	109.39	250.00
5	Public Hearing	7.90	40.00	6.10	15.00
6	Aothorisation fee/Recognition fee/Apeal fee/Right to Information fee/Misc receipt	142.17	350.00	402.66	500.00
7	Cess Receipts (from G.O.I.)	314.22	600.00	57.42	500.00
8	Interest on deposits	1043.34	760.00	753.42	818.00
9	Grant-in-Aid from Central Pollution Control Board(MINAR)	14.30	10.00	3.10	10.00
10	Grant-in-Aid from CPCB (NAAQM)/NAMP/RQAM.	0.00	10.00	0.00	10.00
11	Grant -in-Aid from State Govt.	0.75	0.00	0.00	0.00
12	Grant-in-Aid from Center Govt. (Eco Club)	0.00	150.00	0.20	150.00
	TOTAL	2903.47	3635.00	2383.96	3863.00

10/6/42

EXPENDITURE HEAD:

A provision of Rs. 3363.00 lacs has been made under the expenditure head against the expenditure for the year 2009-10 of Rs.3535.00 lacs. The detail is at Annexure 'B'.

10/7/43

ANNEXURE 'B'

FORM 'F'
{See Rule 24(3)(i)}
Budget and Account Heads
Administration
Head of Account(Expenditure)

Sr.No.	Head of Account	Actual Expenditure 2009-09	Provision For the year 2009-2010 (Plan & Non-Plan)	Actual Expenditure 2009-2010 i.e. (6 months) 4/2009 to 9/2009	Proposed for the year 2010-2011
1	2	3	4	5	6
(Rs.in Lacs)					
EXPENDITURE					
I) SALARIES 'A'					
1	Salaries & Allowances	453.67	1100.00	333.62	1459.00
2	Medical Expenses	15.17	20.00	9.98	30.00
3	Travelling Allowance	15.17	30.00	27.07	45.00
	Sub Total =	<u>484.01</u>	<u>1150.00</u>	<u>370.67</u>	<u>1534.00</u>
II) MAINTENANCE 'B'					
1	Office Expenses and other expenses	191.68	329.00	95.40	364
2	Legal Expenses	1.21	15.00	5.30	20
	Sub Total =	<u>192.89</u>	<u>344.00</u>	<u>100.70</u>	<u>384.00</u>
III) NON RECURRING 'C'					
1	Furniture and fixture	10.00	20.00	4.96	20.00
2	Office Machines and Equipments.	19.00	20.00	5.48	20.00
3	Computerisation of Office	7.55	500.00	1.85	20.00
4	Vehicles	21.67	38.00	0.00	50.00
5	Library Books and Journals and Computer Based information.	0.18	50.00	0.00	20.00
6	Lab.Equipments/Material Expenses Computer & Modive expenses and Computer peripheral stationery Expenses.	7.48	250.00	1.25	500.00
	Sub Total =	<u>65.88</u>	<u>878.00</u>	<u>13.54</u>	<u>630.00</u>
IV) LOAN AND ADVANCES 'D'					

10/8/44

1)	Loans and Advances	31.91	113.00	6.27	115.00
2)	Construction/Purchase of Office Building and Residential Complex.	0.00	500.00	0.00	600.00
3)	Research & Development Projects, Reports and studies	0.00	150.00	0.00	150.00
4)	Financial Assistance to Industries for installation of E.T.P's and Environmental Improvement Projects in Rural Area.	0.00	150.00	0.00	150.00
5)	Eco Clubs/Env. Awareness				
	I. Govt. of India		150.00		150.00
	II. HSPCB	7.22	200.00	48.30	150.00
	Sub Total =	<u>39.13</u>	<u>1263.00</u>	<u>54.57</u>	<u>1315.00</u>
	Grand Total A+B+C+D =	<u>781.91</u>	<u>3635.00</u>	<u>539.48</u>	<u>3863.00</u>

10/9/45

FORM 'F'
 [See Rule 24(3)(ii)]
 Budget and Account Heads
 Administration
 Head of Account(Expenditure)

Sr. No.	Head of Account	Actual Expenditure 2008-09	Budget Provision For the year 2009-2010	Actual Expenditure 2009-2010 i.e. (6 months) 4/2009 to 9/2009	Proposed for the year 2010-2011
(Rs. in lacs)					
1	2	3	4	5	6
I) SALARIES 'A'					
1	Salaries and Allowances	453.67	1100.00	333.62	1459.00
2	Medical Expenses	15.17	20.00	9.93	30.00
3	Travelling Allowance	15.17	30.00	27.07	45.00
	Sub Total =	484.01	1150.00	370.67	1534.00
II) MAINTENANCE 'B'					
1 Office Expenses					
a)	Rent, Rates & Taxes	12.24	16.00	5.44	20.00
b)	Water & Electricity	16.23	26.00	10.12	30.00
c)	Postage & Telegram	6.07	10.00	2.64	10.00
d)	Telephone Charges	10.57	15.00	4.33	12.00
e)	Printing & Stationery	5.51	15.00	3.87	15.00
f)	Publication & Advertisement				
	1. Environment Awareness	47.76	40.00	21.61	40.00
	II. Others	0.00	20.00		20.00
g)	Liveries	0.03	1.00	0.03	1.00
h)	Seminar & Training	0.10	20.00	0.04	20.00
l)	News Paper & Magazines	0.35	2.00	0.11	2.00
j)	Insurance	1.42	4.00	0.43	4.00
k)	Hospitality Expenses	3.91	5.00	0.95	5.00
l)	Professional Charges	15.03	15.00	4.94	15.00
m)	POL for Vehicles	27.05	50.00	12.61	70.00
n)	R & M of Vehicles	7.76	20.00	3.91	30.00
o)	Repair & Maintenance of office Building	12.81	30.00	11.07	30.00
p)	Repair & Maint. of others	3.39	10.00	1.86	10.00
q)	Horticulture	0.05	5.00	0.00	5.00
p)	Misc. office expenses	18.73	25.00	11.37	25.00

10/10/46

2	Legal Expenses	1.21	15.00	5.30	20.00
	Sub Total =	192.89	344.00	100.70	384.00
III)	<u>NON-RECURRING 'C'</u>				
1)	Furniture and Fixture	10.00	20.00	4.96	20.00
2)	Office Machines & Equipments	19.00	20.00	5.48	20.00
3)	Computerisation of Office.	7.55	500.00	1.85	20.00
4)	Vehicles	21.67	38.00	-	50.00
5)	Library Books & Journals & Computer based information.	0.18	50.00	-	20.00
6)	Lab.Equipments/expenses	7.43	250.00	1.25	500.00
	Sub Total =	65.89	878.00	13.54	630.00
IV)	<u>LOANS AND ADVANCES 'D'</u>				
1 a)	House Building Advance	4.28	40.00	3.17	40.00
b)	Car/Scooter/Moped/Cycle/Computer Advance.	20.40	37.00	2.10	37.00
c)	Marriage Advance	7.25	25.00	1.00	25.00
d)	Wheat Advance	0.00	8.00	0.00	10.00
e)	Festival Advance.	0.00	3.00	0.00	3.00
2)	Construction/Purchase of Office Building and Residential Complex.	0.00	500.00	0.00	600.00
3)	Research & Development Projects, Reports and studies	0.00	150.00	0.00	150.00
4)	Financial Assistance to Industries for installation of E.T.P's & Environmental Improvement Projects in Rural Area.	0.00	150.00	0.00	150.00
5)	Eco Clubs/Env.Awareness				
	I. Govt. of India		150.00	0.00	150.00
	II. HSPCB	7.22	200.00	48.30	150.00
	Sub Total	39.13	1263.00	54.57	1315.00
	Grand Total (A+B+C+D)	781.91	3635.00	539.48	3863.00

FORM-E (PART-1)

(SEE RULE 24(1))
HARYANA STATE POLLUTION CONTROL BOARD
 Detailed Budget Estimate for the year 2010-2011
ADMINISTRATION
 (Expenditure)

Head of Accounts	Actual for the past two years		Budget estimate	Actual of last six months		Actual of last six	Revised estimate	Budget estimate	Variation	Variation	Explanation
	2007-08	2008-09	for the year	for year 2007-08 &	2008-09	months of current	for the current	for the next year	between	between	for the col.
			2009-2010	4/07 to	4/2008 to	year i.e. 2009-2010	year 2009-2010	2010-2011	Col.4 & 8	Col. 6 & 9	No 10 & 11
				9/07	9/2008		(Plan & Non plan)		(Rs. In lacs)		
1	2	3	4	5	6	7	8	9	10	11	12
SALARIES 'A'											
1. Salaries & Allowances	403.01	453.67	1100.00	229.16	225.42	333.62	1100.00	1459.00	0.00	359.00	
2. Medical Expenses.	12.04	15.17	20.00	5.42	4.22	9.98	20.00	30.00	0.00	10.00	
3. Travelling Expenses	19.73	15.17	30.00	9.43	11.88	27.07	30.00	45.00	0.00	15.00	
Sub Total =	434.78	484.01	1150.00	244.01	241.52	370.67	1150.00	1534.00	0.00	384.00	
MAINTENANCE 'B'											
1. Office Expenses & other expenses	127.23	191.68	329.00	57.04	93.15	95.40	329.00	364.00	0.00	35.00	
2. Legal Expenses	7.04	1.21	15.00	2.20	4.37	5.30	15.00	20.00	0.00	5.00	
Sub Total =	134.27	192.89	344.00	59.24	97.52	100.70	344.00	384.00	0.00	40.00	

10/11/47

NON RECURRING 'C'

1. Furniture & Fixture	9.56	10.00	20.00	5.93	5.89	4.96	20.00	20.00	0.00	0.00
2. Office Machine & Equipments	11.44	19.00	20.00	2.16	12.74	5.48	20.00	20.00	0.00	0.00
3. Computerisation of Office.	7.77	7.55	500.00	3.28	4.02	1.85	500.00	20.00	0.00	-460.00
4. Vehicles	0.00	21.67	38.00	0.00	17.10	0.00	38.00	50.00	0.00	12.00
5. Library Books, Journals & computer based information	0.15	0.18	50.00	0.01	9.13	0.00	50.00	20.00	0.00	-30.00
6. Lab Equip. & Expenses	20.75	7.48	250.00	14.47	3.99	1.25	250.00	500.00	0.00	250.00
Sub Total =	49.67	65.88	878.00	25.85	43.87	13.54	878.00	630.00	0.00	-248.00

LOANS & ADVANCES 'D'

1. Loans & Advances	18.76	31.91	113.00	10.47	27.96	6.27	113.00	115.00	0.00	2.00
2. Construction of office Building/ Cost of Land	200.00	0.00	500.00	0.00	0.00	0.00	500.00	600.00	0.00	100.00
3. Financial Assistance to Industries for Installation of E.T.P.	0.00	0.00	150.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
4. Research & Developments, Projects, reports and studies	4.99	0.00	150.00	4.99	0.00	0.00	150.00	150.00	0.00	0.00
5. Eco Club & Env. Awareness										
I. Center Govt.	132.43	0.00	150.00	0.00	125.00	0.00	150.00	150.00	0.00	0.00
II. HSPCB	96.17	7.22	200.00	5.20	4.82	48.30	200.00	150.00	0.00	-50.00
Sub Total =	452.35	39.13	1263.00	20.66	157.78	54.57	1263.00	1315.00	0.00	52.00
Grand Total (A+B+C+D) =	1071.07	781.91	3635.00	349.76	540.69	539.48	3635.00	3863.00	0.00	228.00

10/12/48

FORM-E (PART-II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of details of provision proposed for pay of officers/establishment for the year 2010-2011

Name and Designation	Reference to page of estimates form	Sanctioned pay of the Post		Actual	HRA 20%	Medical	Amount of provision for the Year at the rate in Column	Increment falling due within the year			Total HRA 20%	Total Col. 10+11	Total for the all posts/year.		
		Pay Band	Grade Pay					Date of Increment	Rate of increment	Amount of increment					
	(a)	(b)	(c)	GP	DA @27%			(a)	(b)	(c)			(Amount in Rupees)		
1	(Posts)	2	3	4	5	6	7	8	9	10	11	12	13		
1. CHAIRMAN	1														
DR. ACHINJALI		PB-4 37400-67500	12300	48870	12300	10435	12174						1073748.00		
2. MEMBER SECRETARY	1														
Sh. S.K. Munga, (Retd) IAS		PB-4 37400-67500	12300	37400	11000	13338	9880						871416.00		
3. ENV. ENGINEER	16														
i) Sh. A.K. Rana		PB-3 15600-39100	6000	32370	6000	10360	7674	500	62948	01.07.10	3%	1160	232	12528	695376.00
ii) Sh. Bhagwan Singh		PB-3 15600-39100	6000	29190	6000	9501	7038	500	62948	01.07.10	3%	1060	212	11448	638196.00
iii) Sh. R.K. Sharma		PB-3 15600-39100	6000	29190	6000	9501	7038	500	62948	01.07.10	3%	1060	212	11448	638196.00
iv) Sh. S.P. Rathi		PB-3 15600-39100	6000	25110	6000	8400	6222	500	554784	01.07.10	3%	940	188	10152	564936.00
v) Sh. Chand Sani		PB-3 15600-39100	6000	23760	6000	8035	5952	500	530664	01.07.10	3%	500	180	9720	540694.00
vi) Sh. Sunil Anrohi		PB-3 15600-39100	6000	23760	6000	8035	5952	500	530664	01.07.10	3%	500	180	9720	540694.00
vii) Sh. Kapook Singh		PB-3 15600-39100	6000	22390	6000	7665	5678	500	506796	01.07.10	3%	850	172	9288	516084
viii) Sh. Kishan Kumar		PB-3 15600-39100	6000	22390	6000	7665	5678	500	506796	01.07.10	3%	850	172	9288	516084
ix) Sh. Phool Kumar		PB-3 15600-39100	6000	22390	6000	7665	5678	500	506796	01.07.10	3%	850	172	9288	516084
x) Sh. Sishya Pal		PB-3 15600-39100	6000	23680	6000	9688	7176	500	638928	01.07.10	3%	1080	216	11664	650592
xii) Vacant - G		PB-3 15600-39100	6000	22390	6000	7665	5678	500	506796	01.07.10	3%	5100	1032	55728	562624

10/13/49

4. SR.ACCOUNTS OFFICER

1

Sh. P.K. Jain

PB-3 15600-39100 6000 21850 6000 7520 5570 500 497280 01.07.10 3% 840 168 9072 506352.00

5. DISTRICT ATTORNEY

1

Sh. Sumai Singh Chahal

PB-3 15600-39100 7000 29250 7600 9950 7370 500 656040 01.07.10 3% 1116 222 11988 668028.00

6. SCIENTIST C

6

i) Sh. S. G. Mann

PB-3 15600-39100 6000 24100 6000 9501 7038 500 626740 01.07.10 3% 1060 212 11448 636196.00

ii) Sh. Y. P. Sharma

PB-3 15600-39100 6000 24510 6000 9318 6902 500 614760 01.07.10 3% 1040 208 11232 625992.00

iii) Sh. C. V. Singh

PB-3 15600-39100 6000 24940 6000 9137 6768 500 602540 01.07.10 3% 1020 204 11016 613856.00

iv) Sh. M. H. Dahiya

PB-3 15600-39100 6000 24940 6000 9318 6902 500 614760 01.07.10 3% 1040 208 11232 625992.00

v) Sh. G. K. Sharma

PB-3 15600-39100 6000 24710 6000 8219 6688 500 542064 01.07.10 3% 920 184 9936 552900.00

vi) Sh. Dinesh Kumar

PB-3 15600-39100 6000 25130 6000 8400 6222 500 554784 01.07.10 3% 940 188 10152 564306.00

7. SCIENTIST B

11

i) Sh. Uma Shanker

PB-2 9300-34800 5400 23780 5400 7879 5836 500 520740 01.07.10 3% 880 176 9504 530244.00

ii) Sh. M.K. Kapila

PB-2 9300-34800 5400 23780 5400 7879 5836 500 520740 01.07.10 3% 880 176 9504 530244.00

iii) Sh. D. B. Batra

PB-2 9300-34800 5400 23780 5400 7879 5836 500 520740 01.07.10 3% 880 176 9504 530244.00

iv) Sh. S. K. Rohila

PB-2 9300-34800 5400 23210 5400 7725 5722 500 510684 01.07.10 3% 860 172 9288 519972.00

v) Sh. Rajesh Gadhia

PB-2 9300-34800 5400 22660 5400 7414 5492 500 490392 01.07.10 3% 830 166 8964 499356.00

vi) Sh. Ranbir Singh

PB-2 9300-34800 5400 17440 5400 6167 4568 500 408900 01.07.10 3% 690 138 7452 416352.00

vii) Sh. P. K. M. K. Das

PB-2 9300-34800 5400 22370 5400 7498 5554 500 495864 01.07.10 3% 840 168 9072 504936.00

viii) Sh. Jal Bhugwan

PB-2 9300-34800 5400 18840 5400 6329 4688 500 419484 01.07.10 3% 710 142 7668 427152.00

ix) Vacant - 3

PB-2 9300-34800 5400 23780 5400 7879 5836 500 1562220 01.07.10 3% 2640 528 28512 1590732.00

8. ASSTT. ENV. ENGINEER

33

i) Sh. S. P. Verma

PB-2 9300-34800 5400 23780 5400 7879 5836 500 520740 01.07.10 3% 880 176 9504 530244.00

ii) Sh. Parvish Kumar

PB-2 9300-34800 5400 23210 5400 7725 5722 500 510684 01.07.10 3% 860 172 9288 519972.00

10/14/50

iii) Sh. R.K.Bhonslay	PB-2 9300-34800	5400	21400	5400	7258	5376	500	480168	01.07.10	3%	810	162	8748	488916.00
iv) Sh. Rajinder Sharma	PB 2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
v) Sh. Naveen Kumar	PB-2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
vi) Sh. Poonam Langyan	PB-2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
vii) Sh. Viney Singh	PB 2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
viii) Sh. Balraj Singh	PB 2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
ix) Sh. Braham Parkash	PB 2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
x) Sh. Bhupinder Singh	PB 2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
xi) Sh. Samita Kanojia	PB 2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
xii) Gp. Dinesh Kumar	PB 2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
xiii) Sh. Shakti Singh	PB 2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
xiv) Sh. Jatsinder Pal Singh	PB 2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
xv) Sh. Bhupender Singh Chahal	PB 2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
xvi) Nirmal Kumar	PB-2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
xvii) Kamaljit Singh	PB-2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
xviii) Sandeep Singh	PB-2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
xix) Nalin Mehra	PB-2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
xx) Dinesh Kumar	PB-2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
xxi) Kuldeep Singh	PB 2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
xxii) Virender Singh Ponia	PB 2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
xxiii) Satinderpal Singh	PB 2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
xxiv) Sanjeev Kumar	PB-2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
xxv) Shalinder Arora	PB-2 9300-34800	5400	18040	5400	6329	4688	500	419484	01.07.10	3%	710	142	7668	427152.00
xxvi) Vinay Gautam	PB-2 9300-34800	5400	14960	5400	5497	4072	500	365148	01.07.10	3%	620	124	6696	371844.00
xxvii) Vijay Chaudhary	PB-2 9300-34800	5400	14580	5400	5395	3996	500	358452	01.07.10	3%	600	120	6480	364932.00
xxviii) Vacant - 6	PB 2 9300-34800	5400	14580	5400	5395	3996	500	213072	01.07.10	3%	3000	720	38880	218964.00

10/01/07

9. TEHSILDAR	1														
Vacant		PB-2 9300-34800	5400	18590	5400	6477	4798	500	429180	01.07.10	3%	720	144	7776	436956.00
10. P.S. to CHAIRMAN	1														
Smt. Rani Karakoti		PB-2 9300-34800	4200	15830	4200	5435	4026	500	301032	01.07.10	2%	610	122	6288	367680.00
11. REGISTRAR	1														
Smt. Parshada Devi		PB-2 9300-34800	4200	15260	4200	6318	4630	500	418775	01.07.10	3%	710	142	5442	426444.00
12. SUPERINTENDENT	3														
g) Tarda Devi		PB-2 9300-34800	4200	15330	4200	6053	4514	500	460478	01.07.10	3%	690	136	5424	416772.00
h) Vajant 2		PB-2 9300-34800	4200	16320	4200	6063	4506	500	460598	01.07.10	2%	1260	272	1320	621544.00
13. SECTION OFFICER(SAS)	1														
Sh. Bhanesh Kumar		PB-2 9300-34800	3600	15570	3600	5175	3834	500	344150	01.07.10	3%	590	116	624	350424.00
14. ASSTT. DISTT. ATTORNEY	3														
Vacant-3		PB-2 9300-34800	4600	13660	4600	4864	3622	500	331632	01.07.10	3%	1680	336	16144	349776.00
15. DY. SUPERINTENDENT (Diminishing)	1														
Sh. D.P. Singh		PB-2 9300-34800	3600	13100	3600	5335	3927	500	354564	01.07.10	3%	600	120	6480	361044.00
16. STATISTICAL ASSTT.	2														
i) Sh. Hari Ram		PB-2 9300-34800	3300	14670	3300	4852	3594	500	322992	01.07.10	3%	540	106	552	328824.00
ii) Sh. Ajab Singh		PB-2 9300-34800	3200	13410	3200	4485	3322	500	299004	01.07.10	3%	500	100	540	304464.00
17. JUNIOR ENV. ENGINEER	11														
i) Gaurav Kakkar		PB-2 9300-34800	3600	11520	3600	4052	3024	500	272712	01.07.10	3%	460	92	456	277680.00
ii) Sh. Rajinder Singh		PB-2 9300-34800	3600	10550	3600	3945	2950	500	257376	01.07.10	3%	430	86	434	262020.00
iii) Khem Karon		PB-2 9300-34800	3500	11530	3500	4045	3027	500	272932	01.07.10	3%	460	92	456	277860.00

10/16/52

iv) Mohit Kr. Moudgil	PB-2 9300-34800	3600	11530	3600	4085	3026	500	272892	01.07.10	3%	460	92	4968	277860.00
v). Navneet Kumar	PB-2 9300-34800	3600	11530	3600	4085	3026	500	272892	01.07.10	3%	460	92	4968	277860.00
vi) Naresh Kumar	PB-2 9300-34800	3600	11530	3600	4085	3026	500	272892	01.07.10	3%	460	92	4968	277860.00
vii) Ravinder Yadav	PB-2 9300-34800	3600	11530	3600	4085	3026	500	272892	01.07.10	3%	460	92	4968	277860.00
viii) Sanjiv Kumar	PB-2 9300-34800	3600	11530	3600	4085	3026	500	272892	01.07.10	3%	460	92	4968	277860.00
ix) Sachin Kumar	PB-2 9300-34800	3600	11530	3600	4085	3026	500	272892	01.07.10	3%	460	92	4968	277860.00
Variant - 7	PB-2 9300-34800	3600	11530	3600	4085	3026	500	545784	01.07.10	3%	460	184	9936	555720.00
18. SENIOR SCIENTIFIC ASSTT.	4													
(One post diminishing)														
i) Ch. M.F. Patilak	PB-2 9300-34800	3600	15030	3600	5099	3852	500	345741	01.07.10	3%	570	114	6264	352089.00
ii) Sh. Bhaich Chander	PB-2 9300-34800	3600	15030	3600	5099	3776	500	339648	01.07.10	3%	570	114	6156	345264.00
iii) Smt. Meeta Darn	PB-2 9300-34800	3600	13410	3600	4666	3412	500	306636	01.07.10	3%	420	124	5616	312552.00
iv) Raj Kumar	PB-2 9300-34800	3600	13620	3600	4763	3484	500	313284	01.07.10	3%	420	106	5724	319068.00
19. P.A. To M.S.	1													
Smt. Madhu Kumar	PB-2 9300-34800	3600	15030	3600	5099	3770	500	338520	01.07.10	3%	570	114	6156	346676.00
20. ACCOUNTANT	4													
i) Sh. Ratan Singh	PB-2 9300-34800	3200	13730	3200	4571	3386	500	304644	01.07.10	3%	510	102	5508	310152.00
ii) Sh. Nandha Ram	PB-2 9300-34800	3200	13730	3200	4571	3386	500	304644	01.07.10	3%	510	102	5508	310152.00
iii) Smt. Rakhi Sharda	PB-2 9300-34800	3200	12460	3200	4228	3132	500	282240	01.07.10	3%	470	94	5076	287316.00
iv) Variant - 1	PB-2 9300-34800	3200	12460	3200	4228	3132	500	282240	01.07.10	3%	470	94	5076	287316.00
21. JUNIOR SCIENTIFIC ASSTT.	6													
i) Apamesh Kumar	PB-2 9300-34800	3200	10470	3200	3691	2734	500	247140	01.07.10	3%	420	84	4536	251676.00
ii). Narender Hooda	PB-2 9300-34800	3200	10470	3200	3691	2734	500	247140	01.07.10	3%	420	84	4536	251676.00
iii). Renua Bala	PB-2 9300-34800	3200	10470	3200	3691	2734	500	247140	01.07.10	3%	420	84	4536	251676.00

10/17/53

iv). Ram Niwas Sharma	PB-2 9300-34800	3200	10470	3200	3631	2734	500	247140	01.07.10	3%	420	84	4536	251676.00
v). Sukh Ram	PB-2 9300-34800	3200	10470	3200	3631	2734	500	247140	01.07.10	3%	400	80	4320	251460.00
vi) Vikas Grewal	PB-2 9300-34800	3200	10470	3200	3631	2734	500	247140	01.07.10	3%	420	84	4536	251676.00
22. ASSISTANT														
1. Sh. Dev Raj Sharma	PB-2 9300-34800	3200	15910	3200	5160	3822	500	343104	01.07.10	3%	580	116	6264	349368.00
2. Sh. R.S Dahiya	PB-2 9300-34800	3200	15910	3200	5150	3822	500	343104	01.07.10	3%	580	116	6264	349368.00
3. Sh. M.K. Jawaia	PB-2 9300-34800	3200	15290	3200	4912	3698	500	332150	01.07.10	3%	560	112	6048	338208.00
4. Sh. Jasbir Singh Dahiya	PB-2 9300-34800	3200	15290	3200	4912	3698	500	332150	01.07.10	3%	560	112	6048	338208.00
5. Sh. Rajinder Kumar	PB-2 9300-34800	3200	15290	3200	4912	3698	500	332150	01.07.10	3%	560	112	6048	338208.00
6. Smt. Janda Rani	PB-2 9300-34800	3200	14650	3200	4820	3570	500	329980	01.07.10	3%	540	108	5832	326712.00
7. Smt. Reshama Rani	PB-2 9300-34800	3200	14650	3200	4820	3570	500	329980	01.07.10	3%	540	108	5832	326712.00
8. Sh. V.K. Rana	PB-2 9300-34800	3200	14650	3200	4820	3570	500	329980	01.07.10	3%	540	108	5832	326712.00
9. Smt. Neelam Sharma	PB-2 9300-34800	3200	14030	3200	4652	3446	500	309936	01.07.10	3%	520	104	5616	315552.00
10. Smt. Rajinder Kaur	PB-2 9300-34800	3200	14030	3200	4652	3446	500	309936	01.07.10	3%	520	104	5616	315552.00
11. Sh. Purni Mal	PB-2 9300-34800	3200	14030	3200	4652	3446	500	309936	01.07.10	3%	520	104	5616	315552.00
12. Smt. Lalita Khurana	PB-2 9300-34800	3200	13730	3200	4571	3386	500	304644	01.07.10	3%	510	102	5508	310152.00
13. Sh. Karam Chand	PB-2 9300-34800	3200	12460	3200	4228	3137	500	282740	01.07.10	3%	470	94	5076	287316.00
14. Sh. Attar Singh	PB-2 9300-34800	3200	13410	3200	4485	3322	500	299004	01.07.10	3%	500	100	5400	304404.00
15. Sh. Chet Ram	PB-2 9300-34800	3200	12780	3200	4315	3196	500	287892	01.07.10	3%	480	96	5184	293076.00
16. Sh. Jeet Ram	PB-2 9300-34800	3200	12780	3200	4315	3196	500	287892	01.07.10	3%	480	96	5184	293076.00
17. Sh. Ram Murti	PB-2 9300-34800	3200	13410	3200	4485	3322	500	299004	01.07.10	3%	500	100	5400	304404.00
18. Sh. R.K. Kaushik	PB-2 9300-34800	3200	11200	3200	3898	2890	500	260016	01.07.10	3%	440	88	4752	264768.00
19. Sh. Mohar Chand	PB-2 9300-34800	3200	11290	3200	3912	2898	500	261600	01.07.10	3%	440	88	4752	265352.00
23. STENO GRAPHERS.														
1. Sh. Jasbir Singh	PB-2 9300-34800	3200	14030	3200	4652	3446	500	309936	01.07.10	3%	520	104	5616	315552.00
2. Sh. Veena Setia	PB-2 9300-34800	3200	13730	3200	4571	3386	500	304644	01.07.10	3%	510	102	5508	310152.00
3. Vacant - 1	PB-2 9300-34800	3200	13730	3200	4571	3386	500	304644	01.07.10	3%	510	102	5508	310152.00

19

3

10/18/54

24. JR. SCALE STENOGRAPHERS. 2

1. Rajinder Singh	PB-1 5200-20200	2400	10310	2400	3432	2542	500	230208	01.07.10	3%	390	78	4212	234420.00
2. Harikum Chand	PB-1 5200-20200	2400	8750	2400	3011	2230	500	202692	01.07.10	3%	340	68	3672	206364.00

25. COMPUTER OPERATOR 2
(Two post diminishing)

1. Sh. Sarwan Kumar	FB 23300-34800	3200	14030	3200	4652	3446	500	308936	01.07.10	3%	520	104	5616	315552.00
2. Sh. Sandeep Sharma	PB 23300-34800	3200	13410	3200	4465	3372	500	225004	01.07.10	3%	500	100	5400	304404.00

26. STENO TYPIST 13

1. Smt. Rakha Rabi	FB 1 5200-20200	2400	9170	2400	3110	2304	500	209208	01.07.10	3%	350	70	3780	212988.00
2. Sh. Mahinder Kumar	FB 1 5200-20200	2400	10500	2400	3564	2640	500	238948	01.07.10	3%	400	80	4320	243168.00
3. Sh. Balwan Singh	PB 1 5200-20200	2400	14730	1900	4490	3376	500	299052	01.07.10	3%	500	100	5400	304752.00
4. Vacant - 10	PB 1 5200-20200	2400	9120	2400	3110	2304	500	209208	01.07.10	3%	350	700	37800	247008.00

27. ACCOUNTS CLERK. 2

1. Vacant - 2	PB 1 5200-20200	2400	7440	2400	2657	1968	500	179580	01.07.10	3%	600	120	6480	186360.00
---------------	-----------------	------	------	------	------	------	-----	--------	----------	----	-----	-----	------	-----------

28. CLERKS 40
(Ten post diminishing)

1. Ishwar Singh	PB 1 5200-20200	2400	10900	2400	3564	2640	500	238948	01.07.10	3%	400	80	4320	243168.00
2. Sh. Vakil Chand	PB 1 5200-20200	2400	12690	2400	4072	3016	500	272016	01.07.10	3%	460	92	4968	276984.00
3. Smt. Shakuntla Devi	PB 1 5200-20200	2400	10800	2400	3564	2640	500	238948	01.07.10	3%	400	80	4320	243168.00
4. Sh. Vijay Singh	PB 1 5200-20200	2400	10170	2400	3394	2514	500	227736	01.07.10	3%	380	76	4104	231840.00
5. Late Sh. Jai Singh	PB-1 5200-20200	2400	8130	2400	2843		500	166476					166476.00	
6. Sh. Som Dutt Goel	PB 1 5200-20200	2400	10900	2400	3564	2640	500	238948	01.07.10	3%	400	80	4320	243168.00
7. Sh. R.K.Ranga	PB 1 5200-20200	2400	9940	2400	3332	2468	500	223680	01.07.10	3%	380	76	4104	227784.00
8. Sh. R.K.Vaichha	PB 1 5200-20200	2400	10900	2400	3564	2640	500	238948	01.07.10	3%	400	80	4320	243168.00
9. Sh. Bhoj Raj	PB 1 5200-20200	2400	9120	2400	3110	2304	500	209208	01.07.10	3%	350	70	3780	212988.00

10/19/55

10. Sh. Som Nath	PB-1 5200-20200	2400	9120	2400	3110	2304	500	209208	01.07.10	3%	350	70	3780	212988.00
11. Smt. Sumitra Devi	PB-1 5200-20200	2400	8620	2400	2975	2204	500	200388	01.07.10	3%	340	68	3672	204060.00
12. Sh. Sher Chand	PB-1 5200-20200	2400	9120	2400	3110	2304	500	209208	01.07.10	3%	350	70	3780	212988.00
13. Sh. Shish Pal	PB-1 5200-20200	2400	9120	2400	3110	2304	500	209208	01.07.10	3%	350	70	3780	212988.00
14. Sh. Nafe Singh	PB-1 5200-20200	2400	9120	2400	3110	2304	500	209208	01.07.10	3%	350	70	3780	212988.00
15. Sh. Sher Singh Bhatt	PB-1 5200-20200	2400	9120	2400	3110	2304	500	209208	01.07.10	3%	350	70	3780	212988.00
16. Sh. Tara Chand	PB-1 5200-20200	2400	9120	2400	3110	2304	500	209208	01.07.10	3%	350	70	3780	212988.00
17. Sh. Sudeshan Kumar	PB-1 5200-20200	2400	8420	2400	2921	2184	500	196860	01.07.10	3%	340	66	3564	205424.00
18. Smt. Poonam Sharma	PB-1 5200-20200	2400	8420	2400	2921	2184	500	196860	01.07.10	3%	330	66	3564	205424.00
19. Smt. Sangi Bala	PB-1 5200-20200	2400	8420	2400	2921	2184	500	196860	01.07.10	3%	330	66	3564	205424.00
20. Sh. Tej Pal Singh	PB-1 5200-20200	3200	11820	3200	4658	3605	500	271128	01.07.10	3%	430	92	4908	279956.00
21. Sh. Rajesh Kumar	PB-1 5200-20200	2400	10170	2400	3394	2514	500	227736	01.07.10	3%	380	76	4104	231640.00
22. Sh. Purohitam Das	PB-1 5200-20200	3200	14350	3200	4739	3510	500	315588	01.07.10	3%	530	105	5724	321312.00
23. Sh. Hari Bhagwan Chopra	PB-1 5200-20200	1900	7510	1900	2730	2022	500	184344	01.07.10	3%	310	62	3348	187592.00
24. Sh. Pawan Kumar	PB-1 5200-20200	1900	7580	1900	2560	1896	500	173232	01.07.10	3%	290	58	3152	176364.00
25. Sh. Gian Chand Garg	PB-1 5200-20200	3200	14350	3200	4739	3510	500	315588	01.07.10	3%	530	106	5724	321312.00
26. Sh. Sat Pal Singh	PB-1 5200-20200	1900	7280	1900	2479	1836	500	167940	01.07.10	3%	280	56	3024	170964.00
27. Smt. Asha Joshi	PB-1 5200-20200	3200	13730	3200	4571	3386	500	304644	01.07.10	3%	510	102	5508	310152.00
28. Sh. V.S.Rawat	PB-1 5200-20200	3200	14350	3200	4739	3510	500	315588	01.07.10	3%	530	105	5724	321312.00
29. Ch. H.P.Singh	PB-1 5200-20200	3208	13730	3208	4573	3388	500	304788	01.07.10	3%	510	102	5508	310296.00
30. Smt. Usha Sharma	PB-1 5200-20200	3208	13730	3208	4573	3388	500	304788	01.07.10	3%	510	102	5508	310296.00
31. Sh.Yogesh Yadav	PB-1 5200-20200	1900	7120	1900	2435	1804	500	165108	01.07.10	3%	280	56	3024	168132.00

29. DRIVERS

17

1. Sh Himmat Rai	PB-2 9300-34800	3300	14670	3300	4852	3594	500	322952	01.07.10	3%	540	108	5832	328824.00
2. Sh. Saini Dutt	PB-2 9300-34800	3300	14670	3300	4852	3594	500	322952	01.07.10	3%	540	108	5832	328824.00

10/20/56

3. Sh. Jagat Singh	PB-2 9300-34800	3300	14670	3300	4852	3594	500	322992	01.07.10	3%	540	108	5832	328824.00
4. Sh. Satbir Singh	PB-2 9300-34800	3300	14670	3300	4852	3594	500	322992	01.07.10	3%	540	108	5832	328824.00
5. Sh. Sushil Kumar	PB-2 9300-34800	3200	12760	3200	4315	3196	500	287892	01.07.10	3%	480	96	5184	293076.00
6. Sh. Vikas Verma	PB-2 9300-34800	3200	11200	3200	3888	2880	500	260016	01.07.10	3%	440	88	4752	264768.00
7. Sh. Bhogwan Dadas	PB-2 9300-34800	3200	11110	3200	3884	2862	500	258432	01.07.10	3%	430	86	4644	263076.00
10. Sh. Binduinder Lal	PB-2 9300-34800	3200	11200	3200	3888	2880	500	260016	01.07.10	3%	440	88	4752	264768.00
11. Sh. Mahendra Singh	PB-2 9300-34800	3263	10870	3263	3734	2810	500	243848	01.07.10	3%	430	86	4644	258492.00
12. Sh. Chandra Prasad	PB-2 9300-34800	3200	11200	3200	3888	2880	500	260016	01.07.10	3%	440	88	4752	264768.00
13. Sh. Hari Dadas	PB-2 9300-34800	3200	12460	3200	4315	3196	500	287892	01.07.10	3%	480	96	5184	293076.00
14. Variant - 1	PB-2 9300-34800	3200	12760	3200	4315	3196	500	287892	01.07.10	3%	480	96	5184	293076.00
30. MACHINE OPERATOR (One post diminishing)	1													
1. Sh. K. K. Singh	PB-1 5200-20200	1800	8070	1800	2522	0	500	145204						162264.00
31. LAB. ATTENDANT (Three post diminishing)	7													
1. Sh. Daya Nand	PB-1 5200-20200	2400	10800	2400	3564	2640	500	238848	01.07.10	3%	400	80	4320	243168.00
2. Sh. Gdub Singh	PB-1 5200-20200	2400	10800	2400	3564	2640	500	238848	01.07.10	3%	400	80	4320	243168.00
3. Sh. Agan Singh	PB-1 5200-20200	2400	10800	2400	3564	2640	500	238848	01.07.10	3%	400	80	4320	243168.00
4. Sh. Das Dutt	PB-1 5200-20200	2400	10800	2400	3564	2640	500	238848	01.07.10	3%	400	80	4320	243168.00
5. Sh. Kashi Ram	PB-1 5200-20200	1900	8870	1900	2608	2154	500	155084	01.07.10	3%	330	66	3654	199648.00
6. Sh. Ganga Baksh	PB-1 5200-20200	1900	6400	1900	2241	1660	500	112412	01.07.10	3%	250	50	2700	155112.00
32. SENIOR PEON	2													
1. Sh. Maya Ram	PB-1 5200-20200	1900	7570	1900	2530	1874	500	171288	01.07.10	3%	290	58	3132	174420.00
2. Variant - 1	PB-1 5200-20200	1800	7570	1800	2530	1874	500	171288	01.07.10	3%	290	58	3132	174420.00
33. DAFTRI	1													
1. Sh. Jag Prasad	PB-1 5200-20200	1650	5600	1650	2884	2144	500	139596	01.07.10	3%	330	66	3654	199660.00

10/21/57

34. PEONS

30

1. Sh. Roshan Lal	PB-1 5200-20200	1800	7890	1800	2616	1938	500	176928	01.07.10	3%	300	60	3240	180168.00
2. Late Sh. Narata Ram	PB-1 5200-20200	1800	7590	1800	2616	0	500	153672						153672.00
3. Sh. Bishan Chand	PB 1 5200-20200	1800	7570	1800	2530	1874	500	171288	01.07.10	3%	292	58	3132	174420.00
4. Sh. Rajesh Kumar	PB 1 5200-20200	1800	7890	1800	2616	1938	500	176928	01.07.10	3%	300	60	3240	180168.00
5. Sh. Ram Day	IS 4440-7440	1650	7500	1650	2492	1846	500	162816	01.07.10	3%	290	58	3024	171840.00
6. Sh. Anil Chand	PB-1 5200-20200	1800	7570	1800	2530	1874	500	171288	01.07.10	3%	292	58	3132	174420.00
7. Sh. Rana Kumar	PB 1 5200-20200	1800	7570	1800	2530	1874	500	171288	01.07.10	3%	290	58	3132	174420.00
8. Sh. Jigar Singh	PB 1 5200-20200	1800	7570	1800	2530	1874	500	171288	01.07.10	3%	290	58	3132	174420.00
9. Sh. Gagan Singh	IS 4440-7440	1650	7150	1650	2372	1758	500	161052	01.07.10	3%	270	54	2916	163968.00
10. Sh. Raj Singh	IS 4440-7440	1650	7150	1650	2372	1762	500	161412	01.07.10	3%	270	54	2916	164328.00
11. Sh. Sagar Kumar	IS 4440-7440	1300	6120	1300	2096	1486	500	137064	01.07.10	3%	220	46	2484	133548.00
12. Sh. Kishan Singh	IS 4440-7440	1300	5330	1300	1730	1326	500	127352	01.07.10	3%	210	46	2160	125112.00
13. Sh. Jai Parkash	PB 1 5200-20200	1650	7580	1650	2492	1846	500	168816	01.07.10	3%	280	56	3024	171840.00
14. Sh. Br. Chand	IS 4440-7440	1300	5880	1300	1938	1436	500	132050	01.07.10	3%	220	44	2376	135036.00
15. Sh. Mahavir Singh	PB-1 5200-20200	1650	7280	1650	2411	1786	500	163524	01.07.10	3%	270	54	2916	166440.00
16. Sh. Pawan Singh	PB 1 5200-20200	1650	7150	1650	2372	1758	500	161362	01.07.10	3%	270	54	2916	163968.00
17. Sh. Harshotam Lal	PB 1 5200-20200	1650	6350	1650	2141	2030	500	165052	01.07.10	3%	310	62	3348	188400.00
18. Smt. Kamla Devi	PB 1 5200-20200	1650	7080	1650	2336	1730	500	158392	01.07.10	3%	260	52	2808	161400.00
19. Sh. Vijay Pal Singh	PB 1 5200-20200	1800	7570	1800	2530	1874	500	171288	01.07.10	3%	290	58	3132	174420.00
20. Sh. Thakar Lal	IS 4440-7440	1300	6760	1300	2176	1612	500	148176	01.07.10	3%	250	50	2700	150876.00
21. Smt. Bani Devi	IS 4440-7440	1300	6760	1300	2176	1612	500	148176	01.07.10	3%	250	50	2700	150876.00
22. Sh. Balbir Singh	PB-1 5200-20200	1800	7570	1800	2530	1874	500	171288	01.07.10	3%	290	58	3132	174420.00
23. Smt. Shyam Kaur	IS 4440-7440	1300	6390	1300	2076	1538	500	141648	01.07.10	3%	240	48	2592	144240.00
24. Sh. Om Bar. Singh	IS 4440-7440	1300	6280	1300	2041	1512	500	139356	01.07.10	3%	230	46	2484	141840.00

10/12/18

25. Sh. Mahender Singh	IS- 4440 -7440	1300	5530	1300	1844	1366	500	126480	01.07.10	3%	210	42	2268	128748.00
26. Sh. Pardeep Kumar	IS- 4440 -7440	1300	6760	1300	2176	1612	500	148176	01.07.10	3%	250	50	2700	150876.00
27. Sh. Sajjan Singh-II	IS- 4440 -7440	1300	5980	1300	1939	1436	500	132660	01.07.10	3%	220	44	2376	135036.00
28. Sh. Anil	IS- 4440 -7440	1300	5300	1300	1790	1326	500	122952	01.07.10	3%	200	40	2160	125112.00
29. Post Vacant - 2	IS- 4440 -7440	1300	5300	1300	1790	1326	500	245904	01.07.10	3%	400	80	4320	250224.00

35. FIELD ATTENDENT 10

1. Sh. Mohar Singh	PS-1 15200 20200	1650	7570	1800	2530	1874	500	171288	01.07.10	3%	290	58	3132	174420.00
2. Sh. Rajender Singh	PS-1 15200 20200	1650	7570	1800	2530	1874	500	171288	01.07.10	3%	290	58	3132	174420.00
3. Sh. Dal Singh	IS- 4440 -7440	1650	7289	1650	2411	1788	500	163504	01.07.10	3%	270	54	2916	166440.00
4. Sh. Paras Singh	PS-1 15200 20200	1650	7570	1800	2530	1874	500	171288	01.07.10	3%	290	58	3132	174420.00
5. Sh. Bharat Singh	IS- 4440 -7440	1650	6970	1650	2300	1704	500	159288	01.07.10	3%	260	52	2808	159056.00
6. Sh. Ram Pal	PS-1 15200 20200	1650	7730	1650	2573	1966	500	173188	01.07.10	3%	290	58	3132	177240.00
7. Sh. Jai Parkash	IS- 4440 -7440	1300	7260	1300	2311	1712	500	162666	01.07.10	3%	260	52	2808	169804.00
8. Sh. Pawan Sharma	IS- 4440 -7440	1300	5530	1300	1844	1366	500	126480	01.07.10	3%	210	42	2268	126748.00
9. Sh. Ram Phal	PS-1 15200 20200	1650	7570	1800	2530	1874	500	171288	01.07.10	3%	290	58	3132	174420.00
10. Sh. Umed Singh	IS- 4440 -7440	1650	7140	1650	2372	1758	500	161652	01.07.10	3%	270	54	2916	163368.00

36. MALI-CUM-CHOWKIDAR (9 post diminishing) 9

1. Sh. Ram Gopal	IS- 4440 -7440	1650	7290	1650	2414	1788	500	163704	01.07.10	3%	270	54	2916	166620.00
2. Shree Bhagwan	IS- 4440 -7440	1300	6760	1300	2176	1612	500	148176	01.07.10	3%	250	50	2700	150876.00

10/23/59

3. Sh. Dukhi Ram	IS- 4440 -7440	1650	6920	1650	2314	1714	500	157176	01.07.10	3%	260	52	2808	159984.00
4. Sh. Vidya Parkash	IS- 4440 -7440	1650	6930	1650	2317	1716	500	157356	01.07.10	3%	260	52	2808	160164.00
5. Sh. Shambhu Parshad	IS- 4440 -7440	1650	7050	1650	2352	1742	500	158048	01.07.10	3%	270	54	2916	162504.00
6. Sh. Jagjit Singh	IS- 4440 -7440	1650	6920	1650	2314	1714	500	157176	01.07.10	3%	260	52	2808	159984.00
7. Sh. Bichna Ram	IS- 4440 -7440	1650	6920	1650	2314	1714	500	157176	01.07.10	3%	260	52	2808	159984.00
37. SWEEPER (Diminishing)														
1. Sh. Mahpal	PH- 1320-29000	1900	7420	1830	2485	1848	500	168636	01.07.10	3%	260	56	3024	175080.00
TOTAL	268		3053670	771066	1032685	758814	111550	7379328			123000	25800	1393200	75192528

Salary	Rs	751.93	Lacs
A D A	Rs	71.57	Lacs
GPF Board Contribution	Rs	20.00	Lacs
Leave Salary & Pension Contribution	Rs.	8.60	Lacs
H R Board Contribution	Rs.	2.50	Lacs
Pension Contribution(Board Employees)	Rs.	250.00	Lacs
Arrear of Revision of pay scale	Rs.	235.00	Lacs
Tuition fee:	Rs	10.00	
Contribution of Gratuity (Board Employees)	Rs	100.00	Lacs
Leave encashment contribution (Board Emp)	Rs.	10.00	Lacs
GRAND TOTAL :	Rs.	1459.00	Lacs

10/24/60