

Agenda item No.

**Revised Budget Estimate
of Haryana State Pollution
Control Board for the
Financial Year 2007-2008.**

As required under section 38 of the Water (Prevention and Control of Pollution) Act, 1974, the Board shall during the financial year, prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure for forwarding the same to the State Govt.

The original Budget Estimate for the year 2007-08 was prepared for Rs.2135.00 lacs against the Budget provision of Rs.1840.00 lacs for the year 2006-07 the revised Budget Estimate for the year 2007-08 has been prepared for Rs.2548.00 lacs . The increase in expenditure is due to Pension Contribution of Board employees of Rs.433.00 lacs likely to be paid during this year and increase in Rent Rates and Taxes due to opening of Regional office at Dharuhera and Regional office Panchkula shifted to new rented building. Hence the Revised Budget Estimate has been prepared for the year 2007-08. The Estimated Receipts during this year will be Rs.2135.00 lacs against the Estimated expenditure of Rs. 2548.00 lacs. Nothing has been demanded as Grant-in-Aid from State Govt. The Excess expenditure of Rs.413.00 lacs will be met out from Board's Surplus funds. The detail of Estimated receipt and expenditure is given as per Annuxure -A.

**REVISED BUDGET ESTIMATE OF HARYANA STATE POLLUTION
CONTROL BOARD FOR THE FINANCIAL YEAR 2007-2008.
EXPLANATORY MEMO**

Under the Revised Budget Estimate for the year 2007-2008, it has been proposed to spend Rs. 2548.00 lacs against the estimated receipt of Rs. 2135.00 lacs. Nothing has been demanded from State Govt. in shape of Grant-in-Aid excess expenditure will be met out from Board surplus funds.

Receipt Heads :

Total receipt under this head for the year 2007-2008 is likely to be Rs.2135.00 lacs from (i) Sample Testing Fee (ii) Consent Fee (Water & Air) (iii) Water Cess Fee (iv) Misc. Receipts/ sale of Forms (v) NOC Fee/Authorisation Fee etc.

The receipts under Sample Testing Fee for the year 2007-2008 is likely to be Rs. 100.00 lacs as against the actual receipt of Rs. 60.50 lacs for the year 2005-2006. Receipt under Water & Air Consent Fee for the year 2007-2008 is expected to be Rs. 800.00 lacs against the actual receipt of Rs. 766.61 lacs during the year 2005-2006. The receipt under the head Water Cess Fee is proposed to be Rs. 325.00 lacs against actual receipt of Rs. 30.95 lacs during the year 2005-2006. The enhancement in receipts is due to the reason that more industries are likely to be covered under the Pollution Acts in the State for which additional technical staff has already been appointed.

Expenditure Head :

I) SALARIES :

i) Salaries and Allowances :-

A provision of Rs. 940.00 lacs has been made under the Sub Head Salaries & Allowances against actual expenditure of Rs.344.60 lacs during the year 2005-2006 and provision of Rs. 459.30 lacs during the year 2006-2007. This increase is due to DA instalment by the Government, increment

due to staff and filling up of some vacant posts and a sum of Rs. 433.00 lacs likely to be paid to LIC as Pension Contribution of Board employees of last 4 years. This amount is to be paid during this year due to non finalization of Pension Scheme from Govt.

ii) **Medical Allowance** :- A sum of Rs. 15.00 lacs has been provided under the sub head Medical Allowance against the actual expenditure of Rs. 7.01 lacs during the year 2005-2006 against the Budget provision of Rs. 12.00 lacs for the year 2006-2007.

iii) **Travelling Allowances** :- A provision of Rs. 30.00 lacs has been made under the sub head 'Travelling Allowances' against the actual expenditure of Rs. 17.57 lacs during the year 2005-2006 against Budget provision of Rs. 28.00 lacs for the year 2006-2007. This provision includes the expenditure on reimbursement of conveyance charges, scheme of which has already been approved by the Board in its 121st meeting.

II) **MAINTENANCE 'B'** :

This Head includes expenditure on Rent, Rates & Taxes, Water & Electricity, Telephone expenses, Petrol, Repair and Maintenance of Vehicles, Legal expenses etc. An amount of Rs.305.00 lacs has been provided under this head during the year 2007-2008 against the actual expenditure of Rs. 101.42 lacs during the year 2005-2006 and provision of Rs.262.70 lacs during the year 2006-2007. The increase in expenditure is due to opening of Regional Office at Dharuhara & Regional office Panchkula shifted in new rented building during this year and expenses to be incurred by the newly appointed staff on Telephone, P.O.L. and Repair of Vehicles etc. and legal cases lying undecided in various courts.

III) **NON-RECURRING 'C'** :

This sub head consists of Furniture and Fixture, Office Machines and equipments, Vehicles, Computers, Library Books & Laboratory Equipments. An amount of Rs. 225.00 lacs has been provided under this sub head during the year 2007-2008 against the actual expenditure of Rs. 19.45 lacs during the year 2005-06 and a provision of Rs. 405.00 lacs during the year 2006-2007.

Funds have been ear-marked for computerization of office/laboratories and purchase of Computer, Computer-based information, peripherale stationery items, library books and journals etc. to achieve the better results and purchase of equipments for laboratories and new office Buildings to be constructed for our field offices. Under the sub head Lab.equipments/Material, expenses etc. an amount of Rs. 100.00 lacs has been provided for strengthening of Central Lab. and regional laboratories during the year 2007-2008 as against the provision of Rs.275.00 lacs during the year 2006-2007. The Lab. equipments/instruments shall be purchased out of the list supplied by the CPCB. This amount has been provided during the year due to the reason that some of the Regional Offices of the Board have been shifted to its own newly constructed office buildings and huge amount is expected to be incurred under this sub head in the new buildings during the year 2007-2008. No doubt, the Board laboratories need to be strengthened with latest equipments and instruments and proper procedure both for testing of samples and secrecy thereof to be laid down in order to generate authenticate data for transparent decision-making-process with regard to legal, preventive and remedial samples under the Air(Prevention and Control of Pollution) Act, 1981 and Water (Prevention and Control of Pollution) Act, 1974. During the year 2007-2008 an amount of Rs.60.00 lacs has been provided for computerization of office and office machines & equipments against the provision of Rs. 60.00 lacs during the year 2006-07.

IV) LOAN S & ADVANCES 'D':

A sum of Rs.83.00 lacs has been provided under the head "Loans & Advances" for the year 2007-2008 against actual expenditure of Rs. 14.45 lacs during the year 2005-2006. This amount has been provided during the financial year due to the fact that applications for loan of many employees are being received for sanctioning of advance and Govt. has revised the limit of H.B.A./ Vehicles loans etc. as per revised pay scales. Moreover Board has allowed loan facility to employees of the Board for purchase of Computer to those drawing basic pay Rs. 5000/- or above.

V) CONSTRUCTION OF OFFICE BUILDING :

The Board's Head Office was functioning in rented accommodation scattered here and there and as a result, control and supervision over the staff was not upto the mark and general public generally felt disappointed with the services of the Board. Accordingly Board's Lab-cum-Office Building Complex has been constructed and Board has shifted in its new office Building at Sector-6, Panchkula. Due to this all the staff with Lab. facility is sitting in one Building and all required work of the general public is cleared without any loss of time. Office Buildings for Faridabad & Hisar offices have also been completed. Now, the Construction work of Regional Office Building at Sonapat can be started during the year. Thus, a sum of Rs. 400.00 lacs has been provided for this purpose during the year 2007-2008 for construction of field office Building at Sonapat and Residential accommodation for staff in Panchkula.

VI) RESEARCH & DEVELOPMENT PROJECTS REPORTS & STUDIES :

It has been found that the Board is doing the routine work of monitoring and analysis of the samples whereas it should also contribute towards research and development projects, reports and studies in the field of Environment Protection, which is now being unattended in many of its specific branches particularly with reference to Water/Air and Noise Pollution. The Pollution Control being a new subject in public is required to establish treatability potential of various treatment facilities. Thus, a provision of Rs.150.00 lacs has been made under the above mentioned sub head during the year 2007-2008 against the provision of Rs. 15.00 lacs during the year 2006-07.

VII) FINANCIAL ASSISTANCE TO INDUSTRIES FOR INSTALLATION OF

E.T.Ps. etc. :

A sum of Rs. 150.00 lacs has been provided under the head subsidy to Industries for installation of Effluent Treatment Plants and Environmental Improvement Projects in rural areas during the year 2007-2008 as against provision of Rs.150.00 lacs during the year 2006-2007.

VIII) ECO CLUBS/AWARENESS CAMPAIGNS :

To create environmental awareness in public and children, Eco Clubs have been established in various Schools in the State. For this purpose an amount of Rs.100.00 lacs has been provided during for the year 2007-2008 so that amount can be spent on this sub head by creating awareness in children in schools.

ANNEXURE – 'A'

Revised Budget Estimate of Haryana State Pollution Control Board for the Financial Year 2007-2008.

	Provision for the year 2006-2007	Proposed Budget for the year 2007-2008.	Revised Budget Estimate for the year 2007-08
(Rs. In Lacs)			
1 Gross Expenditure	1840.00	2135.00	2548.00
2 Less receipts.	1793.00	1985.00	1985.00
3 Grant-in-Aid.	47.00	150.00	150.00

ESTIMATE OF RECEIPTS :

1 Board Receipts.	1493.00	1660.00	1660.00
2 Cess Receipts	300.00	325.00	325.00
3 Grant-in Aid from CPCB	12.00	0.00	0.00
4 Grant-in-Aid from Central Govt.	35.00	150.00	150.00
Total	1840.00	2135.00	2135.00

Detailed Expenditure and Receipts Statements are enclosed.

FORM 'F'
(See Rule 24(3))
Head of Account (Receipts)

Sr. No.	Head of Account	Actual Receipts 2005-2006	Provision for the Year 2006-2007 (Plan & Non-Plan)	Actual Receipts 4/2006 to 9/2006	Proposed estimate for the Year 2007-2008	Actual Receipts 4/07 to 9/07	Revised Estimate for the year 07-08
1	2	3	4. (Rs.in Lacs)	5	6	7	8
RECEIPTS							
1	Samples Testing Fee	60.50	90.00	40.19	100.00	23.18	100.00
2	Consent Fee (Water)	398.87	320.00	275.44	400.00	274.04	400.00
3	Consent Fee (Air)	367.74	450.00	303.55	450.00	253.98	450.00
4	NOC Fees	125.06	250.00	121.29	200.00	63.93	200.00
5	Public Hearing	54.45		26.90	60.00	3.30	60.00
6	Aothorisation fee/Recognition fee/Apeal fee/Right to Information fee/Misc. receipt	243.22		28.83	100.00	201.80	100.00
7	Cess Receipts	30.95	300.00	256.80	325.00	0.00	325.00
8	Interest on deposits	250.90	383.00	37.53	350.00	253.48	350.00
9	Grant-in-Aid from Central Pollution Control Board(MINAR)	0.00	2.00	0.00	—	0.00	—
10	Grant-in-Aid from CPCB (NAAQM)/NAMP/RQAM.	2.62	10.00	0.00	—	5.67	—
11	Grant -in-Aid from State Govt. (Eco Club)	1.96	—	—	—	—	—
12	Grant-in-Aid from Center Govt. (Eco Club)	73.35	35.00	132.43	150.00	0.00	150.00
13	Grant in Aid(Central Assistance uner ASIDE Scheme) (Through Director of Industries)	200.00	—	—	—	—	—
	TOTAL	1809.62	1840.00	1222.96	2135.00	1079.38	2135.00

FORM 'F'
(See Rule 24(3)(i))
Budget and Account Heads
Administration
Head of Account(Expenditure)

No. Head of Account	Actual Expenditure 2005-06	Provision For the year 2006-2007 (Plan & Non-Plan)	Actual Expenditure 2006-2007 i.e. (6 months) 4/2006 to 9/2006	Proposed for the year 2007-2008	Actual Expenditure 2007-2008 i.e. (6 months) 4/2007 to 9/2007	Revised Budget for the year 2007-2008	
	3	4	5	6	7	8	
	(Rs.in Lacs)						
1	2	3	4	5	6	7	8
<u>EXPENDITURE</u>							
<u>SALARIES 'A'</u>							
Salaries & Allowances	344.60	459.30	168.55	535.00	229.16	940.00	
Medical Allowance	7.01	12.00	5.06	15.00	5.42	15.00	
Travelling Allowance	17.57	28.00	9.68	30.00	9.43	30.00	
Sub Total =	369.18	499.30	183.29	580.00	244.01	985.00	
<u>MAINTENANCE 'B'</u>							
Office Expenses and other expenses	98.85	242.70	63.35	282.00	57.04	290.00	
Legal Expenses	2.57	20.00	1.65	15.00	2.20	15.00	
Sub Total =	101.42	262.70	65.00	297.00	59.24	305.00	
<u>NON RECURRING 'C'</u>							
Furniture and fixture	0.95	30.00	0.03	30.00	5.93	30.00	
Office Machines and Equipments.	5.48	30.00	3.42	30.00	2.16	30.00	
Computerisation of Office	0.22	30.00	1.26	30.00	3.28	30.00	
Vehicles	5.03	30.00	0.54	25.00	0.00	25.00	
Library Books and Journals and Computer Based information.	0.15	10.00	0.30	10.00	0.01	10.00	
Lab.Equipments/Material Expenses Computer & Modive expenses and Computer peripherale stationery Expenses.	7.62	275.00	1.52	100.00	14.47	100.00	
Sub Total =	19.45	405.00	7.07	225.00	25.85	225.00	

LOAN AND ADVANCES'D'

Loans and Advances	14.45	103.00	7.18	83.00	10.47	83.00
Construction/Purchase of of Office Building and Residential Complex.	0.33	340.00	0.00	400.00	—	400.00
Research & Development Projects, Reports and studies	13.85	15.00	6.33	150.00	4.99	150.00
Financial Assistance to Industries for installation of E.T.P's and Environmental Improvement Projects in Rural Area.	25.00	150.00	0.00	150.00	0.00	150.00
Payment under ASIDE Scheme (HEMS)	200.00	0.00	0.00	0.00		-
Eco Clubs/ Environment Awareness	-	65.00	-	100.00	5.20	100.00
ECO Clubs/Against Grants		65.00	0.00			-
I. State Govt.	0.98	-	-			-
II. Center Govt.	75.21	-	-	150.00		150.00
Sub Total =	329.82	738.00	13.51	1033.00	20.66	1033.00
Grand Total A+B+C+D =	819.87	1905.00	268.87	2135.00	349.76	2548.00

FORM 'F'
(See Rule 24(3)(ii))
Budget and Account Heads
Administration
Head of Account(Expenditure)

Head of Account	Actual Expenditure 2005-06	Provision For the year 2006-2007 (Plan & Non-Plan)	Actual Expenditure 2006-2007 i.e. (6 months) 4/2006 to 9/2006	(Rs. in Lacs)		Revised Budget Estimate for the year 2007-08
				Proposed for the year 2007-2008	Actual Expenditure 2007-2008 i.e. (6 months) 4/2007 to 9/2007	
2	3	4	5	6	7	8
<u>SALARIES.</u>						
Salaries and Allowances	344.6	459.30	168.55	535.00	229.16	940.00
Medical Allowance	7.01	12.00	5.06	15.00	5.42	15.00
Travelling Allowance	17.57	28.00	9.68	30.00	9.43	30.00
Sub Total =	369.18	499.30	183.29	580.00	244.01	985.00
<u>MAINTENANCE</u>						
Office Expenses						
a) Rent, Rates & Taxes	1.03	4.20	0.00	4.00	3.74	12.00
b) Water & Electricity	13.67	24.00	8.76	24.00	10.04	24.00
c) Postage & Telegram	5.59	9.00	3.51	9.00	3.11	9.00
d) Telephone Charges	9.19	12.00	4.89	15.00	4.42	15.00
e) Printing & Stationery	5.02	16.00	2.27	16.00	2.59	16.00
f) Publication & Advertisement	8.37	40.00	15.15			
1. Environment Awareness	—	—	—	40.00	7.07	40.00
II. Others	—	—	—	20.00	0.00	20.00
g) Liveries	0.09	1.00	0.04	1.00	0.05	1.00
h) Seminar & Training	1.64	25.00	0.87	20.00	0.87	20.00
l) News Paper & Magazines	0.30	2.50	0.13	2.50	0.13	2.50
j) Insurance	0.46	2.50	1.47	3.00	0.61	3.00
k) Hospitality Expenses	2.50	4.50	0.89	4.50	0.75	4.50
l) Professional Charges	2.72	35.00	2.44	20.00	2.07	20.00
m) POL for Vehicles	18.00	24.00	10.02	30.00	8.46	30.00
n) R & M of Vehicles	4.10	15.00	2.34	15.00	2.65	15.00
o) Repair & Maintenance of office Building	9.43	10.00	3.87	25.00	3.65	25.00
p) Repair & Maint. of others	—	—	—	10.00	0.46	10.00
q) Horticulture	—	—	—	5.00	0.00	5.00

p)	Misc. office expenses	16.74	18.00	6.70	18.00	6.37	18.00
	Legal Expenses	2.57	20.00	1.65	15.00	2.20	15.00
	Sub Total =	101.42	262.70	65.00	297.00	59.24	305.00
	<u>NON-RECURRING</u>						
	Furniture and Fixture	0.95	30.00	0.03	30.00	5.93	30.00
	Office Machines & Equipments	5.48	30.00	3.42	30.00	2.16	30.00
	Computerisation of Office.	0.22	30.00	1.26	30.00	3.28	30.00
	Vehicles	5.03	30.00	0.54	25.00	0.00	25.00
	Library Books & Journals & Computer based information.	0.15	10.00	0.30	10.00	0.01	10.00
	Lab.Equipments/expenses	7.62	275.00	1.52	100.00	14.47	100.00
	Sub Total =	19.45	405.00	7.07	225.00	25.85	225.00
	<u>LOANS AND ADVANCES</u>						
a)	House Building Advance	10.91	70.00	4.34	50.00	5.89	50.00
b)	Car/Scooter/Moped/Cycle/Computer Advance.	1.90	16.00	0.80	16.00	1.30	16.00
c)	Marriage Advance	1.64	10.00	2.04	10.00	1.00	10.00
d)	Wheat Advance	0.00	5.00	0.00	5.00	2.28	5.00
e)	Festival Advance.	0.00	2.00	0.00	2.00	0.00	2.00
	Sub Total =	14.45	103.00	7.18	83.00	10.47	83.00
f)	Construction/Purchase of Office Building and Residential Complex.	0.33	340.00	0.00	400.00	—	400.00
g)	Research & Development Projects, Reports and studies	13.85	15.00	6.33	150.00	4.99	150.00
h)	Financial Assistance to Industries for installation of E.T.P's and Environmental Improvement Projects in Rural Area.	25.00	150.00	0.00	150.00	0.00	150.00

Payment under ASIDE Scheme (HEMS)	200.00	0.00	0.00	—	—	—
Eco Clubs/Environment Awareness	—	65.00	—	100.00	5.20	100.00
ECO Clubs/Against Grants			0.00	—	—	—
I. State Govt.	0.98	—	—	—	—	—
II. Center Govt.	75.21	—	—	150.00	—	150.00
Sub Total	315.37	570.00	6.33	950.00	10.19	950.00
Grand Total =	819.87	1840.00	268.87	2135.00	349.76	2548.00

FORM-E (PART-1)

(SEE RULE 24(1))
HARYANA STATE POLLUTION CONTROL BOARD
Detailed Budget Estimate for the year 2007-2008
ADMINISTRATION
(Expenditure)

Head of Accounts	Actual for the past two years		Sanctioned estimate for the current year 2006-2007 (Plan & Non Plan)	Actual of last six months for year 2004-05 & 2005-06		Actual of last six months of current year i.e. 2006-2007	Revised estimate for the current year 2006-2007 (Plan & Non plan	Budget estimate for the next year 2007-2008	Variation between Col.4 & 8 (Rs. In lacs)	Revised Estimate for the year 2007-08	Variation between Col. 9 & 11	Explanation for the col. No.10 & 11
	2004-05	2005-06		4/04 to 9/04	4/2005 to 9/2005							
1	2	3	4	5	6	7	8	9	10	11	12	13
SALARIES 'A'												
1. Salaries & Allowances	297.33	344.6	459.30	142.41	179.45	168.55	459.30	535.00	0.00	940.00	405.00	
2. Medical Expenses.	11.37	7.01	12.00	2.84	2.7	5.06	12.00	15.00	0.00	15.00	0.00	
3. Travelling Expenses	16.65	17.57	28.00	7.93	7.78	9.68	28.00	30.00	0.00	30.00	0.00	
Sub Total =	325.35	369.18	499.30	153.18	189.93	183.29	499.30	580.00	0.00	985.00	405.00	
MAINTENANCE 'B'												
1. Office Expenses & other expenses	89.62	98.85	242.70	45.95	43.59	63.35	242.70	282.00	0.00	290.00	8.00	
2. Legal Expenses	3.18	2.57	20.00	1.30	1.17	1.65	20.00	15.00	0.00	15.00		
Sub Total =	92.80	101.42	262.70	47.25	44.76	65.00	262.70	297.00	0.00	305.00	8.00	

NON RECURRING 'C'

1. Furniture & Fixture	5.05	0.95	30.00	3.73	0	0.03	30.00	30.00	0.00	30.00	0.00
2. Office Machine & Equipments	8.78	5.48	30.00	5.91	0.45	3.42	30.00	30.00	0.00	30.00	0.00
3. Computerisation of Office.	0	0.22	30.00	0.00	0.00	1.26	30.00	30.00	0.00	30.00	0.00
4. Vehicles	11.45	5.03	30.00	0.12	0.91	0.54	30.00	25.00	0.00	25.00	0.00
5. Library Books, Journals & computer based information	.17	0.15	10.00	0.10	0.00	0.30	10.00	10.00	0.00	10.00	0.00
6. Lab Equip. & Expenses.	4.74	7.62	275.00	1.81	1.64	1.52	275.00	100.00	0.00	100.00	0.00
Sub Total =	30.19	19.45	405.00	11.67	3.00	7.07	405.00	225.00	0.00	225.00	0.00

LOANS & ADVANCES 'D'

1. Loans & Advances	27.75	14.45	103.00	13.84	8.06	7.18	103.00	83.00	0.00	83.00	0.00
2. Construction of office Building/ Cost of Land.	870.64	0.33	340.00	0.00	0.33	0.00	340.00	400.00	0.00	400.00	0.00
3. Financial Assistance to Industries for Installation of E.T.P.	0	25.00	150.00	0.00	0.00	0.00	15.00	150.00	0.00	150.00	0.00
4. Payment under ASIDE Scheme	0	200.00	-	-	-	-	-	-	-	-	-
5. Research & Developments, Projects, reports and studies	0	13.85	15.00	0.00	0.00	6.33	150.00	150.00	0.00	150.00	0.00
6. ECO Club/Against Grant	0	-	65.00	0.00	-	0.00	65.00	50.00	0.00	50.00	0.00
Env. Awareness								50.00	0.00	50.00	0.00
I. State Govt.	-	0.98	-	-	0.98	-	-	-	-	-	-
II. Center Govt.	-	75.21	-	-	7.61	-	-	150.00	0.00	150.00	0.00
Sub Total =	898.39	329.82	673.00	13.84	16.98	13.51	673.00	1033.00	0.00	1033.00	0.00
Grand Total (A+B+C+D) =	1346.73	819.87	1840.00	225.94	254.67	268.87	1840.00	2135.00	0.00	2548.00	413.00

FORM-E (PART-II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of details of provision proposed for pay of officers/establishment for the year 2007-2008

Name and Designation	Reference to page of estimates form	Sanctioned pay of the Post			50% DP	Amount of provision for the Year at the rate in Column 7	Increment falling due within the year			Total Med.+HRA: CCA+oths. for the year	Total Col. 10+11	Total for the all posts/year.
		Mini. Pay of the person concerned due On Ist. April (a)	Next (b)	Actual Year (c) 1.4.2007			Date of Increment (a)	Rate of increment (b)	Amount of increment for the year, (c)			
1	(Posts) 2.	3	4	5	6	7	8	9	10	11	12	13
1. CHAIRMAN	1											
Vacant				13499	6750	242988.00	-	-	-	103140	103140	346128
2. MEMBER SECRETARY	1											
Vacant		12000	16500	13500	6750	243000.00	-	375	0	103140	103140	346140
3. ENV. ENGG.	16											
i) Sh. A.K.Rana		10000	13900	14875	7438	267756.00	1.6.2007	325	3250	111552	111552	379308
ii) Sh. Bhagwan Singh		10000	13900	13900	6950	250200.00	1.11.2007	325	1625	105588	107213	357413
iii) Sh. R.K. Sharma		10000	13900	13900	6950	250200.00	1.11.2007	325	1625	105588	107213	357413
iv) Sh. S.P. Rathi		10000	13900	11950	5975	215100.00	1.5.2007	325	3575	93660	97235	312335
v) Sh. Chand Saini		10000	13900	11300	5650	203400.00	1.10.2007	325	1950	89880	91830	295230
vi) Sh. Sumit Amrohi		10000	13900	11300	5650	203400.00	1.12.2007	325	1300	89880	90976	294376
vii) Sh. Kapoor Singh		10000	13900	10650	5325	191700.00	1.12.2007	325	1300	85704	87004	278704
viii) Sh. Krishan Kumar		10000	13900	10650	5325	191700.00	1.12.2007	325	1300	85704	87004	278704
ix) Sh. Phool Kumar		10000	13900	10650	5325	191700.00	1.12.2007	325	1300	85704	87004	278704
x) Sh. Sishya Pal		10000	13900	10650	5325	191700.00	1.12.2007	325	1300	85704	87004	278704
xi) Sh. S.K. Mittal		10000	13900	15200	7600	273600.00	1.5.2007	325	3575	113544	117119	390719
xiii) Vacant - 5		10000	13900	180000	90000	720000.00	-	325	0	408600	408600	1308600

4. SR.ACCOUNTS OFFICER	1													
Sh. A.K.Verma		8000		13500	10200	5100		183600.00	01.05.2007	275	3025	82944	85969	269569
5. DISTRICT ATTORNEY	1													
Sh. Sudhir Kumar Nagar		10000	400 SP	15200	10325	5163	400 SP	190656.00	-	325	0	83712	83712	274368
6. SCIENTIST C	6													
i) Sh. S..C. Mann		10000		13900	13900	6950		250200.00	1.5.2007	325	3575	105588	109163	359363
ii) Sh. Y.P. Shama		10000		13900	13575	6788		244356.00	1.10.2007	325	1950	103596	105546	603719
iii) Sh. C.V.Singh		10000		13900	13250	6625		238500.00	1.1.2007	325	975	101616	102591	341091
iv) Sh. O.P.Dahiya		10000		13900	13900	6950		250200.00	1.3.2007	325	325	105588	105913	356113
v) Sh. S.K.Sharma		10000		13900	11625	5813		209256.00	1.5.2007	325	3575	91668	95243	304499
vi) Sh. Dinesh Kumar		10000		13900	11950	5975		215100.00	1.5.2007	325	3575	93660	97235	312375
7. SCIENTIST B	11													
i) Sh. Uma Shanker		8000		13500	11300	5650		203400.00	1.5.2007	275	3025	89676	92701	296101
ii) Sh. M.K.Kapila		8000		13500	11300	5650		203400.00	1.5.2007	275	3025	89676	92701	296101
iii) Sh. N.K.Tayal		8000		13500	11300	5650		203400.00	1.5.2007	275	3025	89676	92701	296101
iv) Sh. Bhadur Singh		8000		13500	11300	5650		203400.00	1.5.2007	275	3025	89676	92701	296101
v) Sh. D.B.Batra		8000		13500	11300	5650		203400.00	1.5.2007	275	3025	89676	92701	296101
vi) Sh. S.K.Rohila		8000		13500	11025	5513		198456.00	1.5.2007	275	3025	87996	91021	289477
vii) Sh. Rajesh Garhia		8000		13500	10475	5238		188556.00	1.7.2007	275	2475	84624	87011	275655
viii) Sh. Dharmpal Singh		8000		13500	8550	4275		153900.00	1.1.2007	275	825	72852	73677	227577
ix) Sh. Ranbir Singh		8000		13500	8550	4275		153900.00	1.3.2007	275	275	72852	73677	227577
x) Sh.P.K.M.K.Dass		8000		13500	11025	5513		198456.00	1.5.2006	275	3025	87996	91021	289477
xi) Sh. Jai Bhagwan		8000		13500	8550	4275		153900.00	1.1.2007	275	825	72852	73677	227577
8. ASSTT. ENV. ENGG.	33													
i) Sh. S.P.Verma		8000		13500	11025	5513		198456.00	1.10.2007	275	1650	87996	89646	288102

ii). Sh.Parvesh Kumar	8000	13500	11025	5513	198456.00	1.10.2007	275	1650	87996	89646	288102
iii). Sh. R.K.Bhonslay	8000	13500	10475	5238	188556.00	1.3.2008	275	275	84624	84899	273455
iv). Sh. Rajinder Sharma	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
v). Sh. Naveen Kumar	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
vi). Sh. Poonam Langyan	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
vii). Sh. Viney Singh	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
viii). Sh. Balraj Singh	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
ix). Sh. Braham Parkash	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
x). Sh. Bhupinder Singh	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
xi). Sh. Samita Kanodiya	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
xii) Sh. Dinesh Kumar	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
xiii). Sh. Shakti Singh	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
xiv). Sh. Jatinder Pal Singh	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
xv). Sh. Bhupender Singh Chahal	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
xvi). Nirmal Kumar	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
xvii). Kamaljit Singh	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
xviii). Sandeep Singh	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
xix). Natin Mehta	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
xx). Dinesh Verma	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
xxi). Kuldeep Singh	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
xxii). Virender Singh Punia	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
xxiii). Satinderpal Singh	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
xxiv). Sanjeev Kumar	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
xxv). Shalinder Arora	8000	13500	8550	4275	153900.00	1.12.2007	275	1100	72852	73952	227852
xxvi). Vinay Gautam	8000	13500	8000	4000	144000.00	1.07.2007	275	2475	213480	215955	359955
xxvii). Vijay Chaudhary	8000	13500	8000	4000	144000.00	1.07.2007	275	2475	213480	215955	359955

xxviii). Vacant - 6	8000		13500	8000	4000		864000.00	-	275	0	833760	833760	1697760
9. TEHSILDAR													
Sh. Gulwant Singh Virk	8000		13500	9375	4688		168756.00	1.05.07	275	3025	77892	80917	249673
10. P.S. to CHAIRMAN													
Vacant	6500	200 SP	10500	6500	3250		119400.00		200	0	55020	55020	174420
11. REGISTRAR													
Smt. Darshana Devi	6500		10500	9100	4550		163800.00	1.04.07	200	0	76212	76212	240012
12.SUPERINTENDENT													
i) Munish Kumar	6500		10500	9100	4550		163800.00	1.09.07	200	1400	76212	77612	241412
ii) Bimla Devi	6500		10500	8900	4450		160200.00	1.04.07	200	0	74988	74988	235188
iii) R.S.Arya	6500		10500	8500	4250		153000.00	1.09.07	200	1400	73356	74756	271756
13. SECTION OFFICER(SAS)													
Vacant -1	6500	100 SP	9900	8000	4000	100 SP	96000.00	1.02.07	200	400	14923	14923	96000
14 .ASSTT.DISTT.ATTORNEY													
i). Sh.Nirmal Singh	6500	200 SP	10500	7100	3550	200 SP	130200.00	1.04.07	200	0	59472	59472	713664
Vacant - 2	6500	200 SP	10500	6500	3250	200 SP	238800.00	-	200	0	55020	110040	234840
15. DY. SUPERINTENDENT													
Sh.D.P.Singla.	5500		9000	8125	4063		146256.00	1.03.08	175	175	70248	70423	216679
16. STATISTICAL ASSTT.													
i) Sh. Hari Ram	5450		8000	6950	3475	20 PP	125340.00	1.01.08	150	450	60060	60510	185850
ii) Sh. Ajaib Singh	5000		7850	6500	3250		117000.00	1.04.07	150		55020	55020	172020

17. JUNIOR ENV. ENGG.**11**

1. Gurdev Kakkar GGN.	5500		9000	5500	2750		99000.00	1.07.2007	175	1575	44700	46275	145275
ii). Sh. Hemant Kumar CR	5500		9000	5500	2750		99000.00	1.07.2007	175	1575	47400	48975	147975
iii) Khem Karan SR	5500		9000	5500	2750		99000.00	1.07.2007	175	1575	44700	46275	145275
iv) Mohit Kr. Moudgil FR	5500		9000	5500	2750		99000.00	1.07.2007	175	1575	47400	48975	147975
v). Navneet Kumar SR	5500		9000	5500	2750		99000.00	1.07.2007	175	1575	44700	46275	145275
vi) Naresh Kumar CR	5500		9000	5500	2750		99000.00	1.07.2007	175	1575	47400	48975	147975
vii) Ravinder Yadav GR.	5500		9000	5500	2750		99000.00	1.07.2007	175	1575	44700	46275	145275
viii) Sanjeev Kumar FR	5500		9000	5500	2750		99000.00	1.07.2007	175	1575	47400	48975	147975
ix) Sachin Kumar HR	5500		9000	5500	2750		99000.00	1.07.2007	175	1575	44700	46275	145275
Vacant - 2	5500		9000	5500	2750		198000.00	-	175	0	47400	94800	292800

18. SENIOR SCIENTIFIC ASSTT.**4**

i) Sh. M K Pathak	5500		9000	7425	3713		133656.00	1.10.07	175	1050	62764	64014	197670
ii) Sh. Harish Chander	5500		9000	7425	3713		133656.00	1.01.08	175	525	62964	63489	197145
iii) Smt. Meeta Sarin	5500		9000	6550	3275		117900.00	1.04.07	175	0	56112	56112	174012
iv) Raj Kumar	5500		9000	6725	3363		121056.00	1.04.07	175	0	57180	57180	178236

19. P.A. To M.S.**1**

Smt. Rani Karakoti	5500	150 SP	9000	7250	3625	150 SP	132300.00	1.09.07	175	1225	61896	63121	195421
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20. ACCOUNTANT**4**

i) Sh. Ramesh Kumar	5450		8000	7100	3550		127800.00	1.06.07	150	1500	59472	60972	188772
ii) Sh. Rattan Singh	5000		7850	6500	3250		117000.00	1.06.07	150	1500	55020	56520	173520
iii) Sh. Nanha Ram	5000		7850	6500	3250		117000.00	1.08.07	150	1200	55020	56520	173520
iv) Smt. Rakhi Sharma	5000		7850	5900	2950		106200.00	1.05.07	150	1650	51348	52998	159198

21. JUNIOR SCIENTIFIC ASSTT. 6

i) Aparnesh Kumar HR(Lab.)	5000	7850	5000	2500		90000.00	1.07.2007	150	1350	40284	41634	131634
ii). Narender Hooda	5000	7850	5000	2500		90000.00	1.07.2007	150	1350	45684	47034	137034
iii). Neeraj Bala	5000	7850	5000	2500		90000.00	1.07.2007	150	1350	45684	47034	137034
iv). Ram Niwas Sharma	5000	7850	5000	2500		90000.00	1.07.2007	150	1350	40284	41634	131634
v). Sukh Ram JJA	5000	7850	5000	2500		90000.00	1.07.2007	150	1350	40284	41634	131634
vi) Vikas Grewal	5000	7850	5000	2500		90000.00	1.07.2007	150	1350	40284	41634	131634

22. ASSISTANT 19

1. Sh. Dev Raj Sharma	5000	7850	7700	3850		138600.00	01.03.2008	150	150	64644	64794	203394
2. Sh. R.S.Dahiya	5000	7850	7550	3775		135900.00	01.05.2007	150	1650	63732	65382	201282
3. Sh. M.K.Chawla	5000	7850	7250	3625		130500.00	01.05.2007	150	1650	61896	63546	194046
4. Sh. Jasbir Singh Dahiya	5000	7850	7250	3625		130500.00	01.06.2007	150	1500	61896	63396	193896
5. Sh. Rohtas Kumar	5000	7850	7250	3625		130500.00	01.01.2008	150	450	61896	62346	192846
6. Smt. Sunita Rani	5000	7850	6950	3475	20 PP	125340.00	01.12.2007	150	600	58560	59180	184500
7. Smt. Reshima Rani	5000	7850	6950	3475		125100.00	01.12.2007	150	600	58560	59180	184500
8. Sh. V.K.Rana	5000	7850	6950	3475		125100.00	01.07.2007	150	1350	58560	59910	185010
9. Smt. Neelam Sharma	5000	7850	6800	3400		122400.00	01.04.2007	150	0	57636	57636	180036
10. Smt. Rajinder Kaur	5000	7850	6650	3325		119700.00	01.12.2007	150	600	56724	57324	177024
11. Sh. Puran Mal	5000	7850	6650	3325		119700.00	01.12.2007	150	600	56724	57324	177024
12. Smt. Lalita Khurana	5000	7850	6650	3325		119700.00	01.03.2008	150	150	56724	56874	176574
13. Sh. Karam Chand	5000	7850	6050	3025		108900.00	01.04.2007	150	0	52272	52272	161172
14. Sh. Attar Singh	5000	7850	6350	3175		114300.00	01.06.2007	150	1500	54108	55608	169908
15. Sh. Chet Ram	5000	7850	6050	3025		108900.00	01.06.2007	150	1500	52272	53772	162672
16. Sh. Jeet Ram	5000	7850	6050	3025	10 SP	109020.00	01.06.2007	150	1500	52272	53772	162672

17. Sh. Ram Murti	5000		7850	6500	3250		117000.00	01.03.2008	150	150	55020	55170	172170
18. Sh. R.K. Kaushik	5000		7850	5300	2650		95400.00	01.09.2007	150	1050	46176	47226	142626
19. Sh. Mehar Chand	5000		7850										
23. STENO GRAPHERS.		3											
1. Smt. Madhu Kumar	5000		7850	6950	3475		125100.00	01.11.2007	150	750	60060	60810	185910
2. Sh. Jasbir Singh	5000		7850	6800	3400		122400.00	01.04.2007	150	0	57636	57636	180036
3. Sh. Veena Setia	5000		7850	6500	3250		117000.00	01.09.2007	150	1050	55020	56070	173070
24. JR. SCALE STENOGRAPHERS. 2													
1. Vacant	4000		6000	4000	2000		144000.00	-	100	0	72960	72960	216960
25. COMPUTER OPERATOR		2											
1. Sh. Sarwan Kumar	5000		7850	6650	3325	20 PP	119940.00	01.09.2007	150	1050	46724	57774	177714
2. Sh. Sandeep Sharma	5000		7850	6500	3250		117000.00	01.03.2008	150	150	55020	55170	172110
26. STENO TYPIST		13											
1. Sh. Mahinder Kumar	4000	100 SP	6000	5200	2600	100 SP	94800.00	01.04.2007	100	0	41364	41364	136164
2. Smt. Rekha Rahi	4000	100 SP	6000	4400	2200	100 SP	80400.00	01.03.2008	100	100	40644	40744	121144
3. Sh. Hukam Chand	3050	100 SP	4590	3825	1913	100 SP	70056.00	01.11.2007	75	375	35316	35691	105747
4. Sh. Rajinder Singh	3050	100 SP	4590	4700	2350	100 SP	85800.00	01.12.2007	100	400	42504	42904	128704
5. Sh. Balwan Singh	3050	100 SP	4590	7050	3525	100 SP	128100.00	01.04.2007	100	0	59172	59172	187272
6. Vacant - 8	3050	100 SP	4590	3050	1525	100 SP	448800.00	-	75	0	235488	235488	684288
27. ACCOUNTS CLERK.		2											
1. Vacant - 2	4000		6000	4000	2000		144000.00	-	100	0	72960	7296	216960
28. CLERKS		40											
1. Ishwar Singh	3050		4590	4670	2335		84060.00	01.08.2007	80	640	42324	42964	127024
2. Sh. Vakil Chand	4000		6000	6000	3000		108000.00	01.09.2007	100	700	51960	52660	160660

3. Smt.Shakuntla Devi	4000	6000	5200	2600		93600.00	01.04.2007	100	0	45564	45564	139164
4. Sh. Vijay Singh	3050	4590	4590	2295	20 PP	82860.00	01.11.2007	80	400	41832	42232	125092
5. Sh.Jai Singh	4000	6000	4300	2150		77400.00	01.09.2007	100	700	39984	40684	118084
6. Sh. Som Dutt Goel	4000	6000	5100	2550	25 CA 250 HA	95100.00	01.08.2007	100	800	40752	41552	136652
7. Sh. R.K.Ranga	4000	6000	4700	2350		84600.00	01.10.2007	100	600	42504	43104	127704
8. Sh. R.K.Valaicha	4000	6000	5100	2550		91800.00	01.08.2007	100	800	40752	41552	136652
9. Sh. Bodh Raj	3050	4590	4190	2095		75420.00	01.09.2007	80	560	39252	39812	115232
10. Sh. Som Nath	3050	4590	4190	2095		75420.00	01.09.2007	80	560	39252	39812	115232
11. Smt. Sumitra Devi	3050	4590	3875	1938		69756.00	01.01.2008	75	225	32376	32601	102357
12. Sh. Sher Chand	3050	4590	3950	1975		71100.00	01.12.2007	75	300	36156	36456	107556
13. Sh. Shish Pal	3050	4590	3950	1975	25 CA	71400.00	01.12.2007	75	300	32868	33168	104568
14. Sh. Nafe Singh	4000	6000	4400	2200		79200.00	01.03.2008	100	100	34128	34228	113428
15. Sh. Sher Singh Bhatti	3050	4590	3950	1975		71100.00	01.07.2007	75	675	36156	36831	107931
16. Sh. Tara Chand	4000	6000	4400	2200		79200.00	01.07.2007	100	900	36456	37356	116556
17. Sh. Sudershan Kumar	3050	4590	3800	1900	25 CA	68700.00	01.11.2007	75	375	31908	32283	100983
18. Smt. Poonam Sharma	3050	4590	3800	1900		68400.00	01.11.2007	75	375	35148	35523	103923
19. Smt. Saroj Bala	3050	4590	3800	1900	250 HA	71400.00	01.10.2007	75	450	31908	32358	103758
20. Sh. Tej Pal Singh	5000	7850	5600	2800	25 CA	101100.00	01.08.2007	150	1200	45312	46512	147612
21. Sh. Rajesh Kumar	4000	6000	4800	2400	250 HA	89400.00	01.08.2007	100	800	43116	43916	133316
22. Sh. Ashok Kumar	3050	4590	3800	1900		68400.00	01.02.2008	75	150	31908	32058	100458
23. Sh. Purshotam Dass	3050	4590	5470	2735		98460.00	01.01.2008	80	240	44520	44960	143220
24. Sh. Har Bhagwan Chopra	3050	4590	3950	1975		71100.00	01.04.2007	75	0	32868	32868	103968
25. Sh. Pawan Kumar	3050	4590	3575	1786		64356.00	01.12.2007	75	300	30468	30768	95124
26. Sh Gian Chand Garg	3050	4590	6800	3400		122400.00	01.06.2007	150	1500	57636	59136	145536
27. Sh. Sat Pal Singh	3050	4590	3500	1750		63000.00	01.04.2007	75	0	29988	29988	92988

28. Smt. Asha Joshi	3050		4590	6500	3250		117000.00	01.04.2007	150	0	55020	55020	172020
29. Sh. V.S.Rawat	3050		4590	6800	3400		122400.00	01.06.2007	150	1500	57636	59136	181536
30. Sh. H.P.Singh	3050		4590	6650	3325		119700.00	01.04.2007	150	0	4727	4727	124427
31. Smt. Usha Sharma	3050		4590	6500	3250		117000.00	01.08.2007	150	1200	55020	56220	173220
32. Sh.Yogesh Yadav	3050		4590	3425	1713		61656.00	01.12.2007	75	300	32652	32952	94608
33. Vacant - 3	3050		4590	3350	1675		241200.00	-	75	0	184560	184560	425760

29. DRIVERS

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1. Sh Himmat Rai	5450	200 SP	8000	7100	3550	200 SP 54 PP	130848.00	01.03.2008	150	150	5472	59622	190470
2. Sh Som Dutt	5450	200 SP	8000	7100	3550	200 SP	130200.00	01.03.2008	150	150	59472	59622	190470
3. Sh. Jagat Singh	5450	200 SP	8000	7100	3550	200 SP	130200.00	01.03.2008	150	150	59472	59622	190470
4. Sh. Lekh Ram	5000	200 SP	7850	6800	3400	200 SP	124800.00	01.05.2007	150	1650	57636	59286	184086
5. Sh Satbir Singh	5000	200 SP	7850	6950	3475	200 SP	127500.00	01.04.2007	150	0	45030	45030	132030
7. Sh. Sushil Kumar	4000	200 SP	6000	5400	2700	200 SP	99600.00	01.06.20067	100	1000	42588	43588	143188
8. Sh. Vikas Verma	5000	200 SP	7850	5450	2725	200 SP	100500.00	01.04.2007	150	0	47100	47100	147600
9. Sh. Bhagwan Dass	4000	200 SP	6000	5000	2500	200 SP	92400.00	01.05.2007	100	1100	40140	41240	133640
10. Sh. Bishamber lal	4000	200 SP	6000	5200	2600	200 SP	96000.00	01.05.2007	100	1100	41364	42464	138464
11. Sh. Shiv Narain	4000	200 SP	6000	5000	2500	200 SP	92400.00	01.09.2007	100	700	37800	38500	130900
12. Sh. Mukhtiar Singh	4000	200 SP	6000	5000	2500	200 SP	92400.00	01.03.2008	100	100	44340	44440	136840
13. Sh. Shardha Nand	4000	200 SP	6000	5000	2500	200 SP	92400.00	01.08.2007	100	800	40140	40940	133340
14. Sh. Daya Nand	5000	200 SP	7850	6050	3025	200 SP	111300.00	01.08.2007	150	1200	48072	49272	160572
15. Vacant - 4	4000	200 SP	6000	4000	2000	200 SP	297600.00	-	100	0	145920	145920	443520

30. MACHINE OPERATOR

1

1. Sh. Kanwar Singh	3050		4590	4270	2135	12 PP	77004.00	01.04.2007	80	0	39780	39780	116784
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31. LAB. ATTENDANT

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1. Sh. Daya Nand	3050	4590	4670	2335	250 HA	87060.00	01.01.2008	80	240	38124	38364	125424
2. Sh. Gulab Singh	3050	4590	4670	2335	20 PP	84300.00	01.05.2007	80	880	42324	43204	127504
3. Sh. Arjun Singh	3050	4590	4670	2335		84060.00	01.05.2007	80	880	38124	39004	123064
4. Sh. Dev Dutt	3050	4590	4670	2335		84060.00	01.06.2007	80	800	38124	38924	122984
5. Sh. Ruldu Ram	3050	4590	4670	2335		84060.00	01.09.2007	80	560	35112	35672	111092
6. Sh. Suraj Parkash Diminishing - 1	3050 3050	4590 4590	3050	1525		54900.00	-	75	0	29436	29436	84336

32. SENIOR PEON

2

1. Sh. Jag Parshad	2650	4000	4140	2070	120 UA	75960.00	01.12.2007	70	280	38904	39184	115144
2. Vacant - 1	2650	4000	2650	1325	120 UA	49140.00	-	70	0	25992	25992	75132

33 DAFTRI

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1. Sh. Chottu Ram	2650	4000	4420	2210	120 UA	81000.00	01.10.2007	70	420	40776	41196	122196
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34. PEONS

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1. Sh. Roshan Lal	3050	4350	3800	1900	120 UA	69840.00	01.04.2007	75	0	35148	35148	104988
2. Sh. Narata Ram	3050	4350	3800	1900	120 UA	69840.00	01.04.2007	75	0	35148	35148	104988
3. Sh. Bishan Chand	3050	4350	3650	1825	120 UA	67140.00	01.04.2007	75	0	34152	34152	101292
4. Sh. Rajesh Kumar	3050	4350	3800	1900	120 UA	69840.00	01.04.2007	75	0	35148	35148	104988
5. Sh. Ram Dev	2650	4000	3650	1825	120 UA	67140.00	01.04.2007	70	0	34152	34152	101292
6. Sh. Ami Chand	3050	4350	3650	1825	120 UA	67140.00	01.04.2007	75	0	34152	34152	101292
7. Sh. Ram Kumar	2650	4000	3510	1755	120 UA	66360.00	01.05.2007	70	770	30048	30818	98438
					25C HA							
8. Sh. Jagbir Singh	2650	4000	3510	1755	120 UA	64620.00	01.06.2007	70	700	30048	30748	95368
9. Sh. Sajjan Singh	2650	4000	3370	1685	120 UA	62100.00	01.05.2007	70	770	32292	33062	95162
11. Sh. Raj Singh	2650	4000	3580	1790	120 UA	65880.00	01.04.2007	70	0	30504	30504	96384

12. Sh Sanjay Kumar	2550	3200	2780	1390	120 UA	51480.00	01.12.2007	60	240	26856	27096	78576
13. Sh. Kashmir Singh	2550	3200	2840	1420	120 UA	52560.00	01.04.2007	60	0	24624	24624	77184
14. Sh. Jai Parkash	2650	4000	3365	1683	120 UA	62016.00	01.10.2007	65	390	29124	29514	91530
15. Sh. Bir Chand	2550	3200	2840	1420	120 UA	52560.00	01.04.2007	60	0	27252	27252	79812
16. Sh. Mahavir Singh	2650	4000	3365	1683	120 UA	62016.00	01.11.2007	65	390	29124	29514	91530
17. Sh Prem Singh	2650	4000	3365	1683	120 UA	62016.00	01.10.2007	65	390	32244	32634	94650
18. Sh. Purshotam Lal	2550	3200	4100	2050	120 UA	75240.00	01.04.2007	75	0	38652	38652	113892
19. Smt. Kamla Devi	2650	4000	3300	1650	120 UA	60840.00	01.09.2007	65	455	28704	29159	89999
20. Sh Vijay Pal Singh	3050	4350	3650	1825	120 UA	67140.00	01.04.2007	75	0	34152	34152	101292
21. Sh. Thakar Lal	2550	3200	3200	1600	120 UA	59040.00	01.06.2007	60	600	27288	27888	87048
22. Smt. Batti Devi	2550	3200	3650	1825	120 UA	67140.00	01.06.2007	60	600	27288	27888	87048
23. Sh. Maya Ram	3050	4350	3510	1755	120 UA	64620.00	01.04.2007	75	0	34152	34152	101292
24. Sh. Balbir Singh	2650	4000	3020	1510	120 UA	55800.00	01.07.2007	70	630	30048	30678	95298
25. Smt. Shyam Kaur	2550	3200	2840	1420	120 UA	52560.00	01.12.2007	60	240	28452	28692	84492
26. Sh. Om Bir Singh	2550	3200	2670	1335	120 UA	49500.00	01.09.2007	60	420	24624	25044	77604
27. Sh. Mahender Singh	2550	3200	3	2	120 UA	1500.00	01.04.2007	60	0	22464	22464	71964
28. Sh. Pardeep Kumar	2550	3200	3200	1600	120 UA	59040.00	01.01.2008	60	180	27288	27468	86628
29. Sh. Sajjan Singh-II	2550	3200	2780	1390	120 UA	51480.00	01.11.2007	60	300	26856	27156	78636
30. Sh. Anil Kumar	2550	3200	2550	1275	120	47340.00	01.09.07	60	420	25332	25752	73092
30. Post Vacant - 1	2550	3200	2550	1275	120 UA	47340.00	-	60	0	25332	25332	72672

35. FIELD ATTENDENT

10

1. Sh. Mehar Singh	3050	4350	3575	1788	120 UA	65796.00	01.06.2007	75	750	33648	34398	100194
2. Sh. Rajinder Singh	3050	4350	3575	1788	120 UA	65796.00	01.06.2007	75	750	33648	34398	100194
3. Sh. Dal Singh	2650	4000	3370	1685	120 UA	62100.00	01.08.2007	70	560	29160	29720	91820
4. Sh. Paras Singh	3050	4350	3650	1825	120 UA	67140.00	01.02.2008	75	150	30948	31098	98238

5. Sh. Bharat Singh	2650	4000	3300	1650	120 UA	60840.00	01.04.2007	65	0	28704	28704	89544
6. Sh. Ram Pal	2550	3200	3575	1788	120 UA	65796.00	01.11.2007	75	375	30456	30831	96627
7. Sh. Jai Parkash	2550	3200	3440	1720	120 UA	63360.00	01.05.2007	60	660	29592	30252	93612
8. Sh. Pawan Sharma	2550	3200	2660	1330	120 UA	49320.00	01.03.2008	55	55	23484	23539	72859
9. Post Vacant – 2	2550	3200	3200	1600	120 UA	118080.00	-	55	0	50664	50664	145344
36. MALI-CUM-CHOWKIDAR	9											
1. Sh. Ram Phal	2650	4000	3580	1790	120 UA 30 SA	66240.00	01.04.2007	70	0	33684	33684	99924
2. Sh. Umed Singh	2650	4000	3370	1685	120 UA 30 SA	62460.00	01.05.2007	70	770	29160	29930	92390
3. Sh. Ram Gopal	2650	4000	3510	1755	120 UA 30 SA 5 PP	65040.00	01.03.2007	70	70	30048	30118	95158
4. Shree Bhagwan	2550	3200	3200	1600	120 UA 30 SA	59400.00	01.10.2007	60	360	27288	27648	87048
5. Sh. Dukhi Ram	2550	3200	3140	1570	120 UA 30 SA	58320.00	01.09.2007	60	420	30024	30444	88764
6. Sh. Vidya Parkash	2550	3200	3200	1600	120 UA 30 SA	59400.00	01.02.2008	60	120	30432	30552	89952
7. Sh. Shambhu Parshad	2550	3200	3200	1600	120 UA 30 SA	59400.00	01.01.2008	60	180	30432	30612	90012
8. Sh. Jagjit Singh	2550	3200	3140	1570	120 UA 30 SA	58320.00	01.07.2007	60	540	26904	27444	85764
9. Sh. Bishna Ram	2550	3200	3200	1600	120 UA 30 SA	59400.00	01.04.2007	60	0	30432	30432	89832

37. SWEEPER

1

1. Sh. Mahipal

2650

4000

3300

1650

120 UA

65 SP

61620.00 01.07.2007

70

630

29160

29790

92760

TOTAL

268

1668397 864140 12556

29552160.00

196745 14381604 14676453 45123677

Salary

Rs.

451.24

Lacs

D A

Rs.

31.55

Lacs

CPF Board Contribution

Rs.

10.00

Lacs

Leave Salary & Pension Contribution

Rs.

11.21

Lacs

H R Board Contribution

Rs.

3.00

Lacs

Pension Contribution(Board Employees)

Rs.

433.00

Lacs

GRAND TOTAL :

Rs.

940.00

Lacs