



HARYANA STATE POLLUTION CONTROL BOARD

C-11, SECTOR-6 PANCHKULA

Ph.2577870 Fax: 01722581201-02

PTMS
14816
02/3/2020

No. HSPCB/Acctt/2019-20/1853

Dated: 28-02-2020

To

Sr.EE-I (IT),
HSPCB, PKL.


B.S.
2/3
SD.

Sub: Updation of data on website (<https://hspcb.gov.in>).

Please refers to letter no. HSPCB/IT/2019/9259 dated 24-10-2019 on the subject noted above.

In this connection it is intimated that the Budget Estimate for the F.Y 2005-06 to 2020-21 are placed below for the updation on the website.

DA/As Above


Sr. Accounts Officer,
HSPCB, PKL

Agenda item No.

**Budget Estimate of Haryana
State Pollution Control Board
for the Financial Year 2005-2006.**

As required under section 38 of the Water (Prevention and Control of Pollution) Act, 1974, the Board shall during the financial year, prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure for forwarding the same to the State Govt.

The State Pollution Control Boards all over the country are striving to organize measure to achieve the objective of pollution free environment. The Haryana State Pollution Control Board is charged with the responsibility of prevention and control of Pollution of Water, Air, Noise and Hazardous Waste in the State. Therefore, attempt has been made to present the Budget to achieve the overall objectives as enshrined in the Water, Air, Noise Act and Hazardous Waste Management Act. The State Govt. was providing meagre financial support to the Board but nothing has been provided to the Board for the last 5 years as Grant-in-Aid.

Accordingly, the Budget Estimate for the year 2005-2006 has been prepared which comes to Rs.1295.00 lacs against the Budget provision of Rs.1340.00 lacs for the year 2004-2005. The decrease in expenditure during the year is due to decrease in provision of construction of Office Building, Furniture & Fixture, Office Machine & Equipment and Computerization of Office. The estimated Receipt during this year will be Rs. 1295.00 lacs against the estimated expenditure of Rs.1295.00 lacs. Nothing has been demanded as Grant-in-Aid from the State Govt. The details of estimated receipts and expenditure is given as per Annexure - 'B'.

**BUDGET ESTIMATE HARYANA STATE POLLUTION CONTROL BOARD
FOR THE FINANCIAL YEAR 2005-2006.
EXPLANATORY MEMO**

Under the Budget Estimate for the year 2005-2006, it has been proposed to spend Rs. 1295.00 lacs against the estimated receipt of Rs. 1295.00 lacs. Nothing has been demanded from the Govt. in shape of Grant-in-Aid.

Receipt Heads :

Total receipt under this head for the year 2005-2006 is likely to be Rs.1295.00 lacs from (i) Sample Testing Fee (ii) Consent Fee (Water & Air) (iii) Water Cess Fee (iv) Misc. Receipts/ sale of Forms (v) Authorisation Fee etc.

The receipts under Sample Testing Fee for the year 2005-2006 is likely to be Rs. 125.00 lacs as against the actual receipt of Rs. 140.25 lacs for the year 2003-2004. Receipt under Water & Air Consent Fee for the year 2005-2006 is expected to be Rs. 742.00 lacs against the actual receipt of Rs. 930.80 lacs during the year 2003-2004. It is due to the reason that combined fee for period upto 5 years has been collected in this year. The decrease of Rs. 45.00 lacs in total receipt for the year 2005-2006 as compared to Budget Estimate for the year 2004-2005 will be due to the reason that consent have been granted to Industries more than one year. The receipt under head Water Cess Fee is proposed to be Rs. 218.00 lacs against actual of Rs. 203.44 lacs during the year 2004-2005. The increase of Rs. 18.00 lacs is due to the reason that more Industrues will be convered during the year.

Expenditure Head :

I) SALARIES :

i) Salaries and Allowances :-

A provision of Rs.409.30 lacs has been made under the Sub Head Salaries including for Scientific Services Cell, Planning Services Cell, Strengthening of Lab., Noise Pollution Control Cell and Financial Assistance against actual expenditure of Rs. 265.19 lacs during the year 2003-2004 and

provision of Rs. 365.35 lacs during the year 2004-2005. This increase is due to DA installment by the Government increment due to staff and merger of 50% DA in take Basic Pay.

ii) **Medical Allowance** : - A sum of Rs. 10.00 lacs has been made under the sub head Medical Allowance against the actual expenditure of Rs. 3.53 lacs during the year 2003-2004 against the Budget provision of Rs. 10.00 lacs.

iii) **Travelling Allowances** :- A provision of Rs. 23.70 lacs has been made under the sub head 'Travelling Allowances' against the actual expenditure of Rs. 14.66 lacs during the year 2003-2004 against Budget provision of Rs. 20.00 lacs. This provision includes the expenditure on reimbursement of conveyance charges, scheme of which has already been approved by the Board in its 121.1st meeting.

II) Maintenance 'B'

This Head includes expenditure on Rent, Rates & Taxes, Water & Electricity, Telephone expenses, Petrol, Repair and Maintenance of Vehicles, Legal expenses etc. An amount of Rs. 173.00 lacs have been provided under this head during the year 2005-2006 against the actual expenditure of Rs. 118.27 lacs during the year 2003-2004 and provision of Rs.159.65 lacs during the year 2004-2005. The increase of Rs. 13.35 lacs is due to the reason that the office of Board has been shifted to its own air conditioned building and expenditure will be increase on Electricity and Water.

III) Non-Recurring 'C'

This sub head consists of Furniture and Fixture, Office Machines and equipments, Vehicles, Library Books & Laboratory Equipments. An amount of Rs. 170.00 lacs has been provided under this sub head during the year 2005-2006 against the provision of Rs. 255.00 lacs during the year 2004-2005. Funds have been year-marked for computerization of office/laboratories and purchase of Computer, Computer-based information, peripherale stationery items, library

books and journals etc. to achieve the better results and purchase of equipments for laboratories and new office Buildings being constructed for our field offices. Under the sub head Lab.equipments/Material, expenses etc. an amount of Rs. 60.00 lacs has been provided for strengthening of Central Lab. and regional laboratories during the year 2005-2006 as against the provision of Rs. 100.00 lacs during the year 2004-2005. The Lab. equipments/instruments shall be purchased out of the list supplied by the CPCB. The amount has been shown during the year due to the reason that some of the Regional Offices of the Board have been shifted to its own newly constructed office buildings and huge amount is expected to be incurred under this sub head in the new buildings during the year 2005-2006. No doubt, the Board laboratories need to be strengthened with latest equipments and instruments and proper procedure both for testing of samples and secrecy thereof to be laid down in order to generate authenticate data for transparent decision-making-process with regard to legal, preventive and remedial samples under the Air(Prevention and Control of Pollution) Act, 1981 and Water (Prevention and Control of Pollution) Act, 1974. During this year an amount of Rs.50.00 lacs has been provided for computerization of office and office machine & equipment during the year 2005-2006 as per Haryana Govt. guidelines and Rs.5.81 lacs incurred during the year 2003-2004 against the provision of Rs.80.00 lacs.

IV) Loan & Advances 'D'

A sum of Rs. 99.00 lacs has been provided under the head "Loan & Advances" for the year 2005-2006 against actual expenditure of Rs. 26.11 lacs during the year 2003-2004. This amount is provided during the financial year due to the fact that applications for loan of many employees are being received for sanctioning of advance and Govt. has revised the limit of H.B.A./Vehicles loans etc. as per revised pay scales. Moreover Board has allowed loan facility to employees of the Board for purchase of Computer to those drawing basic pay Rs. 5000/- or above.

V) Construction of Office Building :

The Board's Head Office was functioning in rented accommodation scattered here and there and as a result, control and supervision over the staff was not upto the mark and general public generally felt disappointed with the services of the Board. Accordingly Board's Lab-cum-Office Building Complex has been constructed and Board has shifted in its new office Building at Sector-6, Panchkula. Due to this all the staff with Lab. facility is sitting in one Building and all required work of the general public is cleared without any loss of time. Office Buildings for Faridabad & Hisar offices have been completed. Now, the Construction work of Regional Office Building at Sonapat can be started during the year. Thus, a sum of Rs. 330.00 lacs has been provided for this purpose during the year 2005-2006 for construction of office Buildings in Regional office.

VI) Research & Development Projects Report & Studies :

It has been found that the Board is doing the routine work of monitoring and analysis of the samples whereas it should also contribute towards research and development projects, reports and studies in the field of Environment Protection, which is now being unattended in many of its specific branches particularly with reference to Water/Air and Noise Pollution. The Pollution Control being a new subject in public is required to establish treatability potential of various treatment facilities. Thus, a provision of Rs. 10.00 lacs has been made under the above mentioned sub head during the year 2005-2006.

VII) Subsidy to Industries for Installation of E.T.P.

A sum of Rs. 45.00 lacs has been provided under the head subsidy to Industries for installation of Effluent Treatment Plants during the year 2005-2006 as against provision of Rs. 45.00 lacs during the year 2004-2005.

VIII) Eco Clubs

To create environmental awareness in public and children, Eco Clubs have been established in various Schools in the State. For this purpose amount of Rs.25.00 lacs have been provided during this year so that amount can be spent on this sub head by creating awareness in children in schools.

ANNEXURE – 'B'

Budget Estimate Haryana State
Pollution Control Board for the
Financial Year 2005-2006.

	Provision for the year 2004-2005	Proposed Budget for the year 2005-2006.
	(Rs. In Lacs)	
1 Gross Expenditure	1340.00	1295.00
2 Less receipts	1340.00	1295.00
3 Grant-in-Aid.	0.00	0.00

ESTIMATE OF RECEIPTS :

1 Board Receipts.	1137.00	1057.00
2 Cess Receipts	200.00	218.00
3 Grant-in Aid from Central Govt./Central Board.	3.00	20.00
4 Grant-in-Aid from State Govt.	0.00	0.00
Total	1340.00	1295.00

Detailed Expenditure and Receipts Statements are enclosed.

FORM 'F'
(See Rule 24(3))
Head of Account (Receipts)

Sr.No.	Head of Accouts	Provision for the Year 2004-2005 (Plan & Non-Plan)	Actual Receipts 4/2004 to 8/2004	Proposed estimate for the year 2005-2006
1	2	3. (Rs.in Lacs)	4	5
RECEIPTS				
1	Samples Testing Fee	125.00	28.40	125.00
2	Consent Fee (Water)	320.00	64.46	300.00
3	Consent Fee (Air)	472.00	74.81	442.00
4	Interest on deposits	170.00	180.45	110.00
5	Appeal/NOC/Other Fees/ Authorisation Fees.	50.00	39.37	80.00
6	Cess Receipts	200.00	55.09	218.00
7	Grant-in-Aid from Central Govt.	0.00	0.00	8.00
8	Grant-in-Aid from Central Pollution Control Board(MINAR)	1.50	0.00	2.00
9	Grant-in-Aid from CPCB (NAAQM)/NAMP/RQAM.	1.50	40.00	10.00
10	Grant-in-Aid from State Govt.	0.00	0.00	0.00
TOTAL		1340.00	482.58	1295.00

FORM 'F'
(See Rule 24(3)(i))
Budget and Account Heads
Administration
Head and Account(Expenditure)

Sr.No.	Head of Account	Provision For the year 2004-2005 (Plan & Non-Plan) (Rs.in Lacs)	Actual Expenditure 2004-2005 i.e. (5 months) 4/2004 to 8/2004	Proposed for the year 2005-2006
1	2	3	4	5
EXPENDITURE				
I)	<u>SALARIES 'A'</u>			
1	Salaries & Allowances	365.35	119.08	409.30
2	Medical Allowances	10.00	2.76	10.00
3	Travelling Allowances	20.00	8.19	23.70
	Sub Total =	395.35	130.03	443.00
II)	<u>MAINTENANCE 'B'</u>			
1	Office Expenses and other expenses	149.65	39.08	163.00
2	Legal Expenses	10.00	1.09	10.00
	Sub Total =	159.65	40.17	173.00
III)	<u>NON RECURRING 'C'</u>			
1	Furniture and fixture	50.00	3.11	30.00
2	Office Machine and Equipments.	50.00	5.86	30.00
3	Computersation of Office	30.00	0.00	20.00
4	Vehicles	20.00	0.12	25.00
5	Library Books and Journals and Computer Based information.	5.00	0.10	5.00
6	Lab.Equipments/Material Expenses Computer & Modive expenses and Computer peripherale stationery Expenses.	100.00	1.73	60.00
	Sub Total =	255.00	10.92	170.00
IV)	<u>LOAN AND ADVANCES 'D'</u>			
1	Loan and Advances	100.00	18.28	99.00
V)	Construction of Office Building	350.00	59.77	330.00

VI)	Research & Developments Projects, Reports and studies	10.00	0.00	10.00
VII)	Subsidy to industries for installation of E.T.P.	45.00	0.00	45.00
VIII)	ECO Club	25.00	0.00	25.00
	Sub Total =	530.00	78.05	509.00
	Grand Total A+B+C+D =	1340.00	259.17	1295.00

FORM 'F'
(See Rule 24(3)(ii))
Budget and Account Heads
Administration
Head and Account(Expenditure)

Sr.No.	Head of Account	Provision For the year 2004-2005 (Plan & Non-Plan) (Rs.in Lacs)	Actual Expenditure 2004-2005 i.e. (5 months) 4/2004 to 8/2004	Proposed for the year 2005-2006
1	2	3	4	5
I)	<u>SALARIES.</u>			
1	Salaries and Allowances	365.35	119.08	409.30
2	Travelling Allowances	20.00	8.19	23.70
3	Medical Allowances	10.00	2.76	10.00
	Sub Total =	395.35	130.03	443.00
II)	<u>MAINTENANCE</u>			
1	Office Expenses			
	a) Rent, Rates & Taxes	8.50	0.77	4.30
	b) Water & Electricity	15.00	7.32	24.00
	c) Postage & Telegramme	7.00	1.60	7.00
	d) Telephone Charges	12.00	3.32	12.00
	e) Printing & Stationery	16.00	2.13	16.00
	f) Publication & Advertisement	10.00	3.43	12.00
	g) Liveries	1.45	0.05	1.00
	h) Seminar & Training	12.00	0.20	12.00
	i) Misc. office expenses	14.00	6.01	15.00
	j) News Paper & Magazines	0.70	0.06	0.70
	k) Insurance	2.50	0.26	2.50
	l) Hospitality/Entertainment Charges	2.50	0.52	2.50
	m) Professional Charges	6.00	2.10	7.00
	n) POL for Vehicles	20.00	7.35	22.00
	o) R & M of Vehicles	13.00	2.09	15.00
	p) Repair & Maintenance and other expenses.	9.00	1.87	10.00
2	Legal Expenses	10.00	1.09	10.00
	Sub Total =	159.65	40.17	173.00

III) NON-RECURRING

1) Furniture and Fixture	50.00	3.11	30.00
2) Office Machines & Equipments	50.00	5.86	30.00
3) Computerisation of Office.	30.00	0.00	20.00
4) Vehicles	20.00	0.12	25.00
5) Library Books & Journals & Computer based information.	5.00	0.10	5.00
6) Lab.Equipment/expenses	100.00	1.73	60.00
Sub Total =	255.00	10.92	170.00

IV) LOAN AND ADVANCES

a) House Building Advances	78.00	10.34	70.00
b) Car/Scooter/Moped/Cycle Advance/Computer.	16.00	2.60	16.00
c) Marriage Advance	3.00	0.90	5.00
d) Wheat Advance	2.00	4.44	6.00
e) Festival Advance.	1.00	0.00	2.00
Sub Total =	100.00	18.28	99.00

V) Construction of Office Building	350.00	59.77	330.00
VI) Research & developments, Project,Reports on studies.	10.00	0.00	10.00
VII) Subsidy to Industries for installation of E.T.P.	45.00	0.00	45.00
VIII) ECO Club	25.00	0.00	25.00
Grand Total =	1340.00	259.17	1295.00

FORM-E (PART-1)

(SEE RULE 24(1))
HARYANA STATE BOARD FOR THE PREVENTION AND CONTROL OF POLLUTION
Detail Budget Estimates for the year 2005-2006
ADMINISTRATION
(Expenditure)

1	2	3	4	5	6	7	8	9	10	11	12
Head of Accounts	Actual for the past two years 2002-03	2003-04	Sanctioned estimate for the current year 2004-2005 (Plan & Non Plan)	Actual of last four months i.e. year 2002-03 & 2003-04	4/2003 to 7/2003	Actual of last four months of current year i.e. 2004-2005	Revised estimate for the current year 2004-2005 (Plan & Non plan	Budget estimate for the next year 2005-2006	Variation between Col.4 & 8	Variation between Col. 8 & 9 (Rs. In lacs)	Explanation for the col. No.10 & 11
SALARIES 'A'											
1. Salaries & Allowances	386.70	265.19	365.35	84.19	91.26	110.71	365.35	409.30	43.95	0.00	
2. Medical Expenses.	3.53	3.53	10.00	0.17	0.16	2.72	10.00	10.00	0.00	3.70	
3. Travelling Expenses	5.68	14.66	20.00	1.82	2.22	5.09	20.00	23.70	3.70	47.65	
Sub Total =	395.91	283.38	395.35	86.18	93.64	118.52	395.35	443.00			
MAINTENANCE 'B'											
1. Office Expenses & other expenses	73.36	115.91	149.65	22.13	34.5	29.25	149.65	163.00	13.35	0.00	
2. Legal Expenses	4.60	2.36	10.00	1.32	0.71	0.99	10.00	10.00	0.00	13.35	
Sub Total =	77.96	118.27	159.65	23.45	35.21	30.24	159.65	173.00			

NON RECURRING 'C'

1. Furniture & Fixture	0.74	5.60	50.00	0.34	0.41	3.11	50.00	30.00	-20.00
2. Office Machine & Equipments	18.44	5.81	50.00	0.36	0.04	4.28	50.00	30.00	-20.00
3. Computerisation of Office.	0.00	0.00	30.00	0.00	0	0.00	30.00	20.00	-10.00
4. Vehicies	0.00	0.00	20.00	0.00	0	0.00	20.00	25.00	5.00
5. Library Books, Journals & computer based information	5.08	0.27	5.00	0.03	0.26	0.10	5.00	5.00	0.00
6. Lab Equip.& Expenses.	19.66	4.16	100.00	7.93	0.61	1.58	100.00	60.00	-40.00
Sub Total =	43.92	15.84	255.00	8.66	1.32	9.07	255.00	170.00	-85.00

LOANS & ADVANCES 'D'

1. Loans & Advances	36.04	26.11	100.00	21.46	12.88	12.50	100.00	99.00	-1.00
2. Construction of office Building	222.45	7.68	350.00	0.00	0.00	0.00	350.00	330.00	-20.00
3. Subsidies to Industries for Installation of E.T.P.	0.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	0.00
4. Research & Developments, Projects, reports and studies	0.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00
5. ECO Club	0.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	0.00
Sub Total =	258.49	33.79	530.00	21.46	12.88	12.50	530.00	509.00	-21.00
Grand Total (A+B+C+D) =	776.28	451.28	1340.00	139.75	143.05	170.33	1340.00	1295.00	-45.00

Vacant - I	8000		10200	9500	4750		171000.00	-	275	0	17873	214470	214476
5. DISTRICT ATTORNEY													
1													
Sh.Ashok Kumar Mittal	10000	400 SP	15200	10975	5488	400 SP	202356.00	-	325	0	20817	249804	249804
6. SCIENTIST 'C'													
3													
i) Sh. S.C.Mann	10000		13900	13250	6625		238500.00	01.05.2005	325	3575	24341	292092	295667
ii) Sh. Y.P.Sharma	10000		13900	12925	6463		232656.00	01.10.2005	325	1950	23782	285384	287334
iii) Vacant -1	10000		13900	10000	5000		180000.00		325	0	18735	224820	224820
7. SCIENTIST 'B'													
10													
i) Sh. Dinesh Kumar	8000		13500	11025	5513		198456.00	01.05.2005	275	3025	19904	238848	241873
ii) Sh.S.K.Sharma	8000		13500	10750	5375		193500.00	01.05.2005	275	3025	20029	240348	243373
iii) Sh. Uma Shankar	8000		13500	10750	5375		193500.00	01.05.2005	275	3025	19429	233148	236173
iv) Sh. M.K.Kapila	8000		13500	10750	5375		193500.00	01.05.2005	275	3025	19429	233148	236173
v) Sh. N.K. Tayal	8000		13500	10750	5375		193500.00	01.05.2005	275	3025	19429	233148	236173
vi) Sh. Bahadur Singh	8000		13500	10750	5375		193500.00	01.05.2005	275	3025	19429	233148	236173
vii) Sh. D.B. Batra	8000		13500	10750	5375		193500.00	01.05.2005	275	3025	18869	226428	229453
viii) Sh. S.K.Rohila	8000		13500	10475	5238		188556.00	01.05.2005	275	3025	19097	229164	232189
ix) Sh.P.K. M.K.Dass	8000		13500	10475	5238		188556.00	01.05.2005	275	3025	19097	229164	232189
x) Sh. Rajesh Kumar Garhia	8000		13500	9925	4963		178656.00	01.07.2005	275	2475	18007	216084	218559
8. ASSTT. ENV. ENGINEER													
16													
i) Sh. S.P.Verma	8000		13500	10475	5238		188556.00	01.10.2005	275	1650	19555	234660	236310
ii) Sh. Sumeet Amrohi	8000		13500	10475	5238		188556.00	01.09.2005	275	1925	19555	234660	236585

iii) Sh. Parvesh Kumar	8000		13500	10475	5238		188556.00	01.10.2005	275	1650	19555	234660	236310
iv) Sh. S.K.Tyagi				13250	6625		238500.00	01.10.2005	325	1950	2434*	292092	294042
v) Sh. R.K.Bhonsle	8000		13500	9925	4963		178656.00	01.03.2006	275	275	18806	223272	223547
vi) Sh. R.P.Kharab	6500		9000	7900	3950	120 PP	143640.00	01.04.2005	275	0	15108	181296	181296
vii) Sh. Phul Kumar, JEE	6500		9000	8575	4288		154356.00	01.04.2005	275	0	16277	195324	195324
viii) Sh. Ajit Kumar, JEE	6500		9000	8300	4150		149400.00	01.04.2005	325	0	15803	189636	189636
ix) Sh. Kashmir Chand, JEE	5500		9000	6900	3450		124200.00	01.04.2005	175	0	13138	157656	157656
x) Sh. Raj Kapoor Redhu, JEE	5500		9000	6900	3450		124200.00	01.04.2005	175	0	13138	157656	157656
xi) Vacant - 6	8000		13500	48000	24000		864000.00	-	275	0	90960	1091520	1091520
9. TEHSILDAR													
Sh. Radhey Shyam Bundela	8000		13500	11025	5513		198456.00	01.06.2005	275	2750	20504	246048	248798
10. P.S. to CHAIRMAN													
Smt. Darshna Devi	6500	200 SP	10500	8500	4250	200 SP	155400.00	01.04.2005	200	0	16378	196536	196536
11. REGISTRAR													
Sh. Munish Kumar Arora	6500		10500	8700	4350		156600.00	01.06.2005	200	1400	16493	197916	199316
12. SUPERINTENDENT													
i) Smt. Bimla Devi	6500		10500	8300	4150		149400.00	01.04.2005	200	0	15803	189636	189636
ii) Sh. R.S. Arya	6500		10500	8100	4050		145800.00	01.09.2005	200	1400	15458	185496	186896
iii) Vacant 1	6500		10500	7800	3900		140400.00	-	0	0	14815	177780	177780
13. SECTION OFFICER(SAS)													
Sh. J.P. Sharma	6500	100 SP	9900	7500	3750	100 SP	136200.00	01.02.2006	200	400	13248	158976	159376

Smt. Rani Karakoti	5500	150 SP	9000	6900	3450	150 SP	126000.00	01.09.2005	175	1225	13163	15795b	159181
20. ACCOUNTANT													
i) Sh. Ramesh Kumar	5450		8000	6950	3475		125100.00	01.06.2005	150	1500	13099	157188	158688
ii) Sh. Rattan Singh	5000		7850	6350	3175		114300.00	01.06.2005	150	1500	11999	143988	145488
iii) Sh. Nanha Ram	5000		7850	6200	3100		111600.00	01.08.2005	150	1200	11740	140880	142080
iv) Smt. Rakhi Sharma	5000		7850	5600	2800		100800.00	01.05.2005	150	1650	10580	126960	128610
21. JUNIOR SCIENTIFIC ASSTT.													
i) Sh. Ranbir Singh	5000		7850	6350	3175		114300.00	01.10.2005	150	900	11999	143988	144888
ii) Sh. Raj Kumar	5000		7850	6200	3100		111600.00	01.03.2006	150	150	11740	140880	141030
iii) Vacant-1	5000		7850	5000	2500		90000.00	-	150	0	9545	114540	114540
22. ASSISTANT													
1. Sh. Dev Raj Sharma	5000		7850	7400	3700		133200.00	01.03.2006	150	150	14000	168000	168150
2. Sh. R.S Dahiya	5000		7850	7250	3625		130500.00	01.05.2005	150	1650	13741	164892	166542
3. Sh. M.K.Chawla	5000		7850	6950	3475		125100.00	01.05.2005	150	1650	13099	157188	158838
4. Sh. Jasbir Singh Dahiya	5000		7850	6950	3475		125100.00	01.06.2005	150	1500	13099	157188	158688
5. Sh. Rohtas Kumar	5000		7850	6950	3475		125100.00	01.01.2006	150	450	13099	157188	157638
6. Sh. Tek Chand	5000		7850	6950	3475		125100.00	01.12.2005	150	600	13099	157188	157788
7. Smt. Sunita Rani	5000		7850	6650	3325	20 PP	119940.00	01.12.2005	150	600	12601	151212	151812
8. Smt. Reshima Rani	5000		7850	6650	3325		119700.00	01.12.2005	150	600	12581	150972	151572
9. Sh. V.K.Rana	5000		7850	6650	3325		119700.00	01.07.2005	150	1350	12581	150972	152322
10. Smt. Neelam Sharma	5000		7850	6500	3250		117000.00	01.04.2005	150	0	12258	147096	147096
11. Smt. Rajinder Kaur	5000		7850	6350	3175		114300.00	01.12.2005	150	600	11999	143988	144588

12. Sh. Purar Mai	5000		7850	6350	3175		114300.00	01.12.2005	150	600	11999	143968	144566
13. Smt. Lalita Khurana	5000		7850	6350	3175		114300.00	01.03.2006	150	150	11999	143968	144138
14. Sh. Karam Chand	5000		7850	5750	2875		103500.00	01.07.2005	150	1350	10839	130068	131418
15. Sh. Attar Singh	5000		7850	6050	3025		108900.00	01.06.2005	150	1500	11481	137772	139272
16. Sh. Chet Ram	5000		7850	5750	2875		103500.00	01.06.2005	150	1500	10964	131568	133068
17. Sh. Jeet Ram	5000		7850	5750	2875	10 PP	103620.00	01.06.2005	150	1500	10974	131688	133188
18. Sh. Ram Murti	5000		7850	6200	3100		111600.00	01.03.2006	150	150	11745	140940	141090
19. Vacant - I	5000		7850	5000	2500		90000.00	-	150	0	9545	114540	114540
23. STENO GRAPHERS.		2											
1. Smt. Madhu Kumar	5000		7850	6650	3325		119700.00	01.11.2005	150	750	12581	150972	151722
2. Sh. Jasbir Singh	5000		7850	6500	3250		117000.00	01.04.2005	150	0	12258	147096	147096
24. JUNIOR SCALE STENO GRAPHERS.		2											
1. Vacant	4000		6000	6000	3000		108000.00	-	100	0	11395	136740	136740
25. COMPUTER OPERATOR		2											
1. Sh. Sarwan Kumar	5000		7850	6350	3175	20 PP	114540.00	01.09.2005	150	1050	12019	144228	145278
2. Sh. Sandeep Sharma	5000		7850	6200	3100		111600.00	01.03.2006	150	150	11740	140880	141030
26. STENO TYPIST		11											
1. Sh. Mahinder Kumar	4000	100 SP	6000	5000	2500	100 SP	91200.00	01.04.2005	100	0	9395	112740	112740
2. Smt. Rekha Rahi	3050	100 SP	4590	4200	2100	100 SP	76800.00	01.03.2006	75	75	8253	99036	99111
3. Sh. Hukam Chand	3050	100 SP	4590	3675	1838	100 SP	67356.00	01.11.2005	75	375	7199	86388	86763
4. Sh. Rajinder Singh	3050	100 SP	4590	4500	2250	100 SP	82200.00	01.12.2005	100	400	8783	105396	105796
5. Smt. Veena Kumari	3050	100 SP	4590	5100	2550	100 SP	93000.00	01.09.2005	100	700	9818	117816	118516

6. Sh. Baiwan Singh	5000	60 SP	7850	6800	3400	100 SP	123600.00	01.04.2005	150	0	12940	155280	155280
7. Vacant - 5	3050	100 SP	4590	17500	8750	500 SP	321000.00	-	75	0	34083	408996	408996
27. ACCOUNTS CLERK.	2												
1. Vacant - 2	4000		6000	8000	4000		144000.00	-	100	0	15350	184200	184200
28. CLERKS	45												
1. Ishwar Singh	3050		4590	4510	2255		81180.00	01.08.2005	80	640	8700	104400	105040
2. Sh. O.P.Rathi	3050		4590	4590	2295		82620.00	01.10.2005	80	480	8838	106056	106536
3. Sh. Wakil Chand	4000		6000	5800	2900	25 CA	104700.00	01.09.2005	100	700	11075	132900	133600
4. Smt.Shakuntla Devi	4000		6000	5000	2500		90000.00	01.04.2005	100	0	9545	114540	114540
5. Sh. Mehar Chand	4000		6000	5000	2500	25 CA	90300.00	01.04.2005	100	0	9570	114840	114840
6. Sh. Vijay Singh	3050		4590	4430	2215	20 PP	79980.00	01.11.2005	80	400	8581	102972	103372
7. Sh.Jai Singh	3050		4590	4025	2013		72456.00	01.09.2005	75	525	7720	92640	93165
8. Sh. Som Dutt Goel	4000		6000	4900	2450	25 CA 250 HA	91500.00	01.08.2005	100	800	9648	115776	116576
											0	0	0
9. Sh. R.K.Ranga	4000		6000	4500	2250		81000.00	01.10.2005	100	600	8683	104196	104796
10. Sh. R.K.Yalaicha	4000		6000	4900	2450		88200.00	01.08.2005	100	800	9373	112476	113276
11. Sh. Bodh Raj	3050		4590	4025	2013		72456.00	01.09.2005	75	525	7720	92640	93165
12. Sh. Som Nath	3050		4590	4025	2013		72456.00	01.09.2005	75	525	7720	92640	93165
13. Smt. Sumitra Devi	3050		4590	3725	1863		67056.00	01.01.2006	75	225	7189	86268	86493
14. Sh. Sher Chand	3050		4590	3800	1900		68400.00	01.12.2005	75	300	7318	87816	88116
15. Sh. Shish Pal	3050		4590	3800	1900	25 CA	68700.00	01.12.2005	75	300	7346	88152	88452
16. Sh. Nate Singh	4000		6000	4200	2100		75600.00	01.03.2006	100	100	8145	97740	97840
17. Sh. Sher Singh Bhatti	3050		4590	3800	1900		68400.00	01.07.2005	75	675	7321	87852	88527

18. Sh. Tara Chand	4000	6000	4200	2100		75600.00	01.07.2005	100	900	8145	97740	96640
19. Sh. Sudershan Kumar	3050	4590	3650	1825	25 CA	66000.00	01.11.2005	75	375	7080	84960	85335
20. Smt. Poonam Sharma	3050	4590	3650	1825		65700.00	01.11.2005	75	375	7055	84660	85035
21. Smt. Saroj Bala	3050	4590	3650	1825	179 HA	67848.00	01.10.2005	75	450	7234	86808	87258
22. Sh. Tej Pal Singh	5000	7850	5300	2650		95400.00	01.08.2005	150	1200	10063	120756	121956
23. Sh. Rajesh Kumar	4000	6000	4600	2300	225 HA	85500.00	01.08.2005	100	800	9080	106960	109760
24. Sh. Vijay Pal Singh	3050	4590	3650	1825		65700.00	01.11.2005	75	375	7055	84660	85035
25. Sh. Ramesh Kumar	3050	4590	3650	1825	12 PP	65844.00	01.11.2005	75	375	7067	84804	85179
26. Sh. Ashok Kumar	3050	4590	3650	1825		65700.00	01.02.2006	75	150	7055	84660	84810
27. Sh. Purshotam Dass	3050	4590	5310	2655		95580.00	01.01.2006	80	240	10080	120960	121200
28. Sh. Har Bhagwan Chopra	3050	4590	3800	1900		68400.00	01.04.2005	75	0	7321	87852	87852
29. Sh. Pawan Kumar	3050	4590	3425	1713		61656.00	01.12.2005	75	300	6658	79896	80196
30. Sh. Gian Chand Garg	3050	4590	6500	3250		117000.00	01.06.2005	150	1500	12351	148212	149712
31. Sh. Sat Pal Singh	3050	4590	3350	1675		60300.00	01.04.2005	75	0	6525	78300	78300
32. Smt. Asha Joshi	5000	7850	6200	3100		111600.00	01.04.2005	150	0	11740	140880	140880
33. Sh. V.S.Rawat	5000	7850	6500	3250		117000.00	01.06.2005	150	1500	12258	147096	148596
34. Sh. H.P.Singh	5000	7850	6350	3175		114300.00	01.04.2005	150	0	11993	143916	143916
35. Smt. Usha Sharma	5000	7850	6200	3100		111600.00	01.08.2005	150	1200	11740	140880	142080
36. Sh. Yogesh Yadav	3050	4590	3275	1638		58956.00	01.12.2005	75	300	6392	76704	77004
37. Sh. Chander Shekhar	3050	4590	4100	2050		73800.00	01.01.2006	100	300	7978	95736	96036
38. Sh. R.K.Kaushik	3050	4590	4350	2175		78300.00	01.01.2006	80	240	8420	101040	101280
39. Vacant - 7	3050	4590	21350	10675		384300.00		75	0	40010	480120	480120

29. DRIVERS

1. Sh Himmat Rai	5450	200 SP	8000	6800	3400	200 SP	125448.00	01.03.2006	150	150	13094	157128	157278
						54 PP							
2. Sh Som Dutt	5450	200 SP	8000	6800	3400	200 SP	124800.00	01.03.2006	150	150	13040	156480	156630
3. Sh. Jagat Singh	5450	200 SP	8000	6800	3400	200 SP	124800.00	01.03.2006	150	150	13040	156480	156630
4. Sh. Lekh Ram	5000	200 SP	7850	6500	3250	200 SP	119400.00	01.05.2005	150	1650	12458	149496	151146
5. Sh Satbir Singh	5000	200 SP	7850	6650	3325	200 SP	122100.00	01.04.2005	150	0	12781	153372	153372
6. Sh. Baldev Singh	5000	200 SP	7850	6050	3025	200 SP	111300.00	01.01.2006	150	450	11681	140172	140622
7. Sh. Sushil Kumar	4000	200 SP	6000	5200	2600	200 SP	96000.00	01.06.2005	100	1000	10090	121080	122080
8. Sh. Vikas Verma	4000	200 SP	6000	5000	2500	200 SP	92400.00	01.04.2005	100	0	9745	116940	116940
9. Sh. Bhagwan Dass	4000	200 SP	6000	4800	2400	200 SP	88800.00	01.05.2005	100	1100	9400	112800	113900
10. Sh. Bishamber Lal	4000	200 SP	6000	4900	2450	200 SP	90600.00	01.05.2005	100	1100	9630	115560	116660
11. Sh. Shiv Narain	4000	200 SP	6000	4800	2400	200 SP	88800.00	01.09.2005	100	700	9400	112800	113500
12. Sh. Mukhtiar Singh	4000	200 SP	6000	4800	2400	200 SP	88800.00	01.03.2006	100	100	9400	112800	112900
13. Sh. Sharda Nand	4000	200 SP	6000	4800	2400	200 SP	88800.00	01.08.2005	100	800	9400	112800	113600
30. MACHINE OPERATOR													
						1							
1. Sh. Kanwar Singh	3050		4590	4110	2055	12 PP	74124.00	01.04.2005	80	0	8007	96084	96084
31. LAB. ASSISTANT.													
						4							
Vacant - 4	4500		7000	18000	9000		324000.00	-	125	0	34732	416784	416784
32. LAB. ATTENDANT													
						6							
1. Sh. Karan Singh	4000		6000	4900	2450		88200.00	01.06.2005	100	1000	9373	112476	113476
2. Sh. Daya Nand	3050		4590	4510	2255	214 HA	83748.00	01.01.2006	80	240	8914	106968	107208
3. Sh Gulab Singh	3050		4590	4430	2215	20 PP	79980.00	01.05.2005	80	880	8581	102972	103852

4. Sh. Arjun Singh	3050	4590	4430	2215		79740.00	01.05.2005	80	880	8561	102732	103612
5. Sh. Dev Dutt	3050	4590	4430	2215		79740.00	01.06.2005	80	800	8561	102732	103532
6. Sh. Ruldu Ram	3050	4590	4025	2013		72456.00	01.09.2005	75	525	7720	92640	93165
33. SENIOR PEON	2											
1. Sh. Ram Saran	2650	4000	4280	2140	100 UA	78240.00	01.07.2005	70	630	8396	100752	101382
2. Sh. Jag Parshad	2650	4000	4000	2000	100 UA	73200.00	01.12.2005	70	280	7775	93300	93580
34 DAFTRI	1											
1. Sh. Chottu Ram	2650	4000	4280	2140	100 UA	78240.00	01.10.2005	70	420	8396	100752	101172
35. PEONS	30											
1. Sh. Roshan Lal	3050	4000	3575	1788	100 UA	65556.00	01.04.2005	75	0	7024	84288	84288
2. Sh. Narata Ram	3050	4000	3575	1788	100 UA	65556.00	01.04.2005	75	0	7024	84288	84288
3. Sh Bishan Chand	2650	4000	3430	1715	100 UA	62940.00	01.04.2005	65	0	6766	81192	81192
4. Sh Rajesh Kumar	2650	4000	3580	1790	100 UA	65640.00	01.04.2005	70	0	7032	84384	84384
5. Sh. Ram Dev	2650	4000	3510	1755	100 UA	64380.00	01.04.2005	70	0	6908	82896	82896
6. Sh. Ram Dhari	2650	4000	3580	1790	100 UA	65640.00	01.04.2005	70	0	7032	84384	84384
7. Sh. Ami Chand	2650	4000	3430	1715	100 UA	62940.00	01.04.2005	65	0	6766	81192	81192
8. Sh. Ram Kumar	2650	4000	3365	1683	100 UA 165 HA	63756.00	01.05.2005	65	715	6816	81792	82507
9. Sh. Jagbir Singh	2650	4000	3365	1683	100 UA	61776.00	01.06.2005	65	650	6816	81792	82442
10. Sh. Sajjan Singh	2650	4000	3235	1618	100 UA	59436.00	01.05.2005	65	715	6362	76344	77059
11. Sh. Om Prakash	2650	4000	3300	1650	100 UA	60600.00	01.04.2005	65	0	6537	78444	78444
12. Sh. Raj Singh	2650	4000	3440	1720	100 UA	63120.00	01.04.2005	70	0	6784	81408	81408

13. Sh. Sanjay Kumar	2550	3200	2715	1358	100 UA	50076.00	01.12.2005	55	220	5376	64512	64732
14. Sh. Kashmir Singh	2550	3200	2715	1358	100 UA	50076.00	01.04.2005	55	0	5376	64512	64512
15. Sh. Jai Parkash	2650	4000	3235	1618	100 UA	59436.00	01.10.2005	65	390	6362	76344	76734
16. Sh. Bir Chand	2550	3200	2715	1358	100 UA	50076.00	01.04.2005	55	0	5376	64512	64512
17. Sh. Mahavir Singh	2650	4000	3235	1618	100 UA	59436.00	01.11.2005	65	325	6362	76344	76669
18. Sh. Prem Singh	2650	4000	3235	1618	100 UA	59436.00	01.10.2005	65	390	6362	76344	76734
19. Sh. Purshotam Lal	3050	4590	3875	1938	100 UA	70956.00	01.04.2005	75	0	7554	90648	90648
20. Smt. Karnla Devi	2550	3200	3170	1585	100 UA	58260.00	01.09.2005	65	455	6246	74952	75407
21. Sh. Vijay Pal Singh	2650	4000	3430	1715	100 UA	62940.00	01.04.2005	65	0	6766	81192	81192
22. Sh. Thakar Lal	2550	3200	3080	1540	100 UA	56640.00	01.06.2005	60	600	6087	73044	73644
23. Smt. Batti Devi	2550	3200	3080	1540	100 UA	56640.00	01.06.2005	60	600	6087	73044	73644
24. Sh. Maya Ram	2650	4000	3430	1715	100 UA	62940.00	01.04.2005	65	0	6766	81192	81192
25. Sh. Balbir Singh	2550	3200	3370	1685	100 UA	61860.00	01.07.2005	70	540	6660	79920	80460
26. Smt. Shyam Kaur	2550	3200	2800	1450	100 UA	53400.00	01.12.2005	60	240	5704	68448	68688
27. Sh. Om Bir Singh	2550	3200	2840	1420	100 UA	52320.00	01.10.2005	60	360	5597	67164	67524
28. Post Vacant - 2	2550	3200	5100	2550	200 UA	94200.00	-	55	0	9698	116376	116376

36. FIELD ATTENDENT

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1. Sh. Mehar Singh	2650	4000	3370	1685	100 UA	61860.00	01.06.2005	70	650	6660	79920	80570
2. Sh. Rajinder Singh	2650	4000	3370	1685	100 UA	61860.00	01.06.2005	70	650	6660	79920	80570
3. Sh. Dal Singh	2650	4000	3235	1618	100 UA	59436.00	01.08.2005	65	520	6362	76344	76864
4. Sh. Paras Singh	2650	4000	3500	1750	100 UA	64200.00	01.02.2006	75	150	6891	82692	82842
5. Sh. Bharat Singh	2550	3200	3170	1585	100 UA	58260.00	01.04.2005	65	0	6246	74952	74952
6. Sh. Ram Pal	2550	3200	3380	1690	100 UA	62040.00	01.11.2005	60	300	6678	80136	80436

7. Sh. Jai Parkash	2550	3200	3320	1650	100 UA	60960.00	01.05.2005	60	660	6571	78852	79512
8. Post Vacant - 1	2550	3200	2550	1275	100 UA	47100.00	-	60	0	5084	61008	61008
37. MALI-CUM-CHOWKIDAR	9											
1. Sh. Ram Phai	2650	4000	3440	1720	100 UA 30 SA	63480.00	01.04.2005	70	0	6814	81768	81768
2. Sh. Umed Singh	2650	4000	3235	1618	100 UA 30 SA	59796.00	01.05.2005	65	715	6392	76704	77419
3. Sh. Ram Gopal	2650	4000	3370	1685	100 UA 30 SA	62220.00	01.03.2006	70	70	6690	80280	80350
4. Shree Bhagwan	2550	3200	3080	1540	100 UA 30 SA	57000.00	01.10.2005	60	360	6117	73404	73764
5. Sh. Dukhi Ram	2550	3200	3020	1510	100 UA 30 SA	55920.00	01.09.2005	60	420	5946	71352	71772
6. Sh. Vidya Parkash	2550	3200	3080	1540	100 UA 30 SA	57000.00	01.02.2006	60	120	6117	73404	73524
7. Sh. Shambhu Parshad	2550	3200	3080	1540	100 UA 30 SA	57000.00	01.01.2006	60	180	6117	73404	73584
8. Sh. Jagjit Singh	2550	3200	3020	1510	100 UA 30 SA	55920.00	01.07.2005	60	540	5946	71352	71892
9. Sh. Bishna Ram	2550	3200	3080	1540	100 UA 30 SA	57000.00	01.04.2005	60	0	6117	73404	73404
38. SWEEPERS	1											
1. Sh. Mahipal	2650	4000	3235	1618	100 UA 65 SP	60216.00	01.07.2005	65	585	6427	77124	77709
39. SCIENTIFIC SERVICE CELL	3											
1. Scientist 'C'	-1											
Dr C.V.Singh	10000	13900	12600	6300		226800.00	01.01.2006	325	325	23220	278640	278965

2. Peon	-1													
Sh. Pardeep Kumar		2550	3200	3080	1540	100 UA	56640.00	01.01.2006	60	60	6087	73044	73104	
3. Driver	-1													
(Vacant)		4000	200 SP	6000	4000	200 SP	74400.00	-	100	0	7875	94500	94500	
40. PLANNING SERVICES CELL														
1. Env Engineer	-1													
(Vacant)		12000		16500	15000	7500	270000.00	-	375	0	27360	328320	328320	
2. Steno Grapher	-1													
Smt. Veena Setia		5000		7850	6200	3100	111600.00	01.09.2005	150	1050	11740	140880	141930	
3. Peon	-1													
Sh. Mohinder Singh		2550		3200	2715	1358	48876.00	01.01.2006	55	165	5276	63312	63477	
4. Driver	-1													
Sh. Daya Nand		5000	200 SP	7850	5750	2875	200 SP	105900.00	01.08.2005	150	1200	11164	133968	135168
41. STRENGTHENING OF BOARD H.Q & SETTING UP LAB. IN FIELD														
1. SCIENTIST 'B'	-1													
(Vacant)		8000		13500	8000	4000	144000.00	-	275	0	15160	181920	181920	
2. LAB. ATTENDANT	-1													
(Vacant)		3050		4590	3050	1525	54900.00	-	60	0	5933	71196	71196	
3. PEON	-1													
(Vacant)		2550		3200	2550	1275	100 UA	47100.00	-	55	0	5084	61008	61008
4. DRIVER	-2													
(Vacant)		4000	200 SP	6000	8000	4000	400 SP	148800.00	-	100	0	15750	189000	189000
42. NOISE POLLUTION CONTROL CELL														
1. ENV. ENGG./ SC'C'	-1													
Sh. C.P Dahiya		10000		13900	13250	6625	238500.00	01.03.2006	325	325	24341	292092	292417	

2. SC/B/AEE	-1												
Sh. Ravinder Pal, AEE		8000	13500	8700	4350	156600.00	01.04.2005	325	0	15493	197916	197916	
43. FINANCIAL ASSISTANCE	5												
ENV. ENGG													
1. Sh. Naveen Kumar		12000	16500	16125	8063	290256.00	01.04.2005	375	0	29301	351612	351612	
2. Sh. S.S.Kadian		10000	13900	10975	5488	197556.00	01.04.2005	325	0	20417	245004	245004	
3. Sh. M.S.Rathi		12000	16500	15375	7688	276756.00	01.04.2005	375	0	31007	372084	372084	
4. Sh. Birender Singh		10000	13900	10325	5163	185856.00	01.05.2005	325	3575	19296	231552	235127	
5. Sh. Chand Saini		10000	13900	10650	5325	191700.00	01.04.2004	325	0	19856	238272	238272	
TOTAL	247		1485624	742836	12551	26892132.00			156550	2829089	33949068	34105618	

Say	Rs.	341.06 Lacs
D A	Rs.	26.74 Lacs
CPF Board Contribution	Rs.	2.00 Lacs
Leave Salary & Pension Contribution	Rs.	15.00 Lacs
H R Board Contribution	Rs.	2.50 Lacs
Bonus	Rs.	2.00 Lacs
Pension Contribution(Board Employees)	Rs.	20.00 Lacs
GRAND TOTAL	Rs.	409.30 Lacs