

Agenda item No. 176, 16(S)

**Budget Estimate of Haryana
State Pollution Control Board for
the Financial Year 2017-2018.**

As required under section 38 of the Water (Prevention and Control of Pollution) Act, 1974, Board shall during the financial year, prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure and shall submit the same to the State Govt.

The State Pollution Control Boards all over the country State Pollution Control Boards are striving to organize measures to achieve the objective of pollution free environment. The Haryana State Pollution Control Board is also charged with the responsibility of prevention and control of Pollution of Water, Air, Noise, Hazardous Waste, Bio-Medical Waste, Solid Waste, Plastic Carry Bags, E-waste, Battery Rules etc. in the State. Therefore, attempt has been made to present the Budget to achieve the overall objectives as enshrined in the Water, Air, Noise Act, Hazardous Waste Management Act and Bio-Medical Waste Act.

Accordingly, the Budget Estimate for the year 2017-18 has been prepared which comes to Rs. 11825.00 lacs against the Budget provision of Rs. 10585.00 lacs for the year 2016-17. The detail of Receipt & Expenditure is placed below:-

Submitted for approval and consideration of the Board, please.

Subject:- Budget Estimate of Haryana State Pollution Control Board for the Financial Year 2017-2018.

As required under section 38 of the Water (Prevention and Control of Pollution) Act, 1974, Board shall prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure and shall submit the same to the State Govt.

The State Pollution Control Boards all over the country State Pollution Control Boards are striving to organize measures to achieve the objective of pollution free environment. The Haryana State Pollution Control Board is also charged with the responsibility of prevention and control of Pollution of Water, Air, Noise, Hazardous Waste, Bio-Medical Waste, Solid Waste, Plastic Carry Bags, E-waste, Battery Rules etc. in the State. Therefore, attempt has been made to present the Budget to achieve the overall objectives as enshrined in the Water, Air, Noise Act, Hazardous Waste Management Act and Bio-Medical Waste Act.

RECEIPT HEAD :-

Estimated Receipts during the year 2017-2018 will be Rs.11825 lacs against the estimated Receipts of Rs. 10585 lacs of the previous year 2016-17. Excess expenditure Rs. 3885.00 lacs will be met out from the surplus fund lying with Board. The Receipts on account of Consent Fee (Water & Air) is estimated to Rs. 4010.00 lacs against the provision of Rs.2970.00 lacs during the year 2016-17. Similarly, the receipt on account of Appeal/Authorization/Public Hearing/NOC Fee is anticipated to Rs.830.00 lac against the provision of Rs. 880.00 lacs during the year 2016-17 and Cess fee is estimated (to be reimbursement by Govt. of India) to Rs.625.00 lac for the financial year 2017-18 against provision of Rs.680.00 lac during the year 2016-2017. The overall increase in the above said fees will be due to covering more new Industries under Pollution Acts in the State. The details of estimated receipts and expenditure are given as per Annexure - 'A' & 'B'.

16/3/111

Note:- A separate proposal regarding strengthening of the HSPCB by creation of additional Offices/posts and other related office infrastructure has been approved by the Board and is under active consideration of State Govt. In addition, a proposal for strengthening of laboratories infrastructure was approved by the Board in its meeting held on 07.09.2009, which has already been sent to Central Pollution Control Board for financial support.

EXPENDITURE HEAD:

A provision of Rs. 11825.00 lacs has been made under the expenditure head for the year 2017-18 against the expenditure of Rs.10585.00 lacs for the year 2016-17.

1. Under Head Salaries: - An amount of Rs.2173.00 lacs has been provided during this year as against provision of Rs.2040.00 lacs during the year 2016-17.
2. Since the office building at Sonapat and a residential complex for Board's employees at Panchkula is planned to be constructed, and plot for Panipat Laboratory is to be purchased during this year therefore an amount of Rs.900 lac has been provided in the Budget for the year 2017-18. The detail is at Annexure 'B'.

16/4/112

**Budget Estimate of Haryana State
Pollution Control Board for the
Financial Year 2017-18**

<u>SUMMARY</u>	Provision for the year 2016-17 (Rs. In Lacs)	Proposed for the year 2017-18 (Rs. In Lacs)
<u>ESTIMATE OF RECEIPTS :</u>		
1 Board Receipts	6100.00	7140.00
2 Cess Receipts (from G.O.I.)	680.00	625.00
3 Grant-in Aid from CPCB	25.00	25.00
4 Grant-in-Aid from Central Govt.	150.00	150.00
5 Shortage in Receipts	3630.00	3885.00
	<u>10585.00</u>	<u>11825.00</u>
<u>ESTIMATE OF EXPENDITURE :</u>		
1 Salaries	2040.00	2173.00
2 Office Maintenance	3458.00	4573.00
3 Loans & Advances	83.00	84.00
4 Financial Assistance for Environmental Improvement Project, water & air quality Monitoring, Development/Extension Activities Construction of Office building & Environment Awareness	5004.00	4895.00
Total	<u>10585.00</u>	<u>11825.00</u>

ANNEXURE - 'A'

16/5/113

FORM 'F'
(See Rule 24(3))
Head of Account (Receipts)

Sr. Head of Account No.	Actual Receipts 2015-16	Budget estimate for the Year 2016-17 (Plan & Non-Plan)	Actual Receipt: 2016-17 4/2016 TO 9/2016	Proposed estimate for the Year 2017-18	
1	2	3	4	5	
<u>RECEIPTS</u>					
1	Samples Testing Fee	228.54	250.00	26.03	250.00
2	Consent Fee (Water)	1932.17	1600.00	673.26	2000.00
3	Consent Fee (Air)	2008.65	1370.00	282.61	2010.00
4	NOC Fees	275.30	300.00	94.93	300.00
5	Public Hearing	22.80	30.00	0.00	30.00
6	Authorisation fee/Recognition fee/Apeal fee/Right to Information fee/Misc. receipt	513.36	550.00	65.92	550.00
7	Cess Receipts (from G.O.I.)	365.43	680.00	0.00	625.00
8	Interest on deposits	2352.46	2000.00	1171.72	2000.00
9	Grant-in-Aid from Central Pollution Control Board Solid waste/NAMP	0.66	25.00	0.00	25.00
10	Grant-in-Aid (Eco Club) From Govt. of India/State Govt.	100.00	150.00	0.00	150.00
11	Grant -in-Aid from State Govt. Recycling Facility Mercury Contamination from CFL/FTLS.	50.00	0.00	0.00	0.00
TOTAL		7849.37	6955.00	2314.47	7940.00

ANNEXURE - 'B'

16/6/114

FORM 'F'
{See Rule 24(3)(i)}
Budget and Account Heads
Administration
Head of Account(Expenditure)

Sr.No.	Head of Account	Actual Expenditure 2015-16	Provision For the year 2016-17 (Plan & Non-Plan)	Actual Expenditure 2016-17 i.e. (6 months) 4/2016 to 9/2016	Proposed for the year 2017-18
EXPENDITURE					
(A)	<u>SALARIES</u>				
1	<u>Pay and Allowances</u>	1201.51		702.39	
	(i) Technical/Scientific Staff		1023.00		1034.00
	(ii) Ministerial Staff		872.00		1004.00
2	<u>Medical Expenses</u>	40.08		20.65	40.00
	(i) Technical/Scientific Staff		35.00		45.00
	(ii) Ministerial Staff		40.00		
3	<u>Travelling Allowance</u>	9.37		4.74	
	(i) Technical/Scientific Staff		40.00		30.00
	(ii) Ministerial Staff		30.00		20.00
	Sub Total =	<u>1250.96</u>	<u>2040.00</u>	<u>727.78</u>	<u>2173.00</u>
(B)	<u>OFFICE MAINTENANCE</u>				
1	Office Expenses	306.54	510.00	143.83	510.00
2	Legal Expenses	59.96	50.00	23.65	55.00
3	Furniture and fixture	2.72	25.00	0.85	25.00
4	Machinery and Equipments	8.94	60.00	9.47	60.00
5	Computerisation of Office	16.22	50.00	40.45	50.00
6	Purchase of Vehicles	10.96	55.00	0.00	55.00
7	Income Tax	2000.62	0.00	0.00	1200.00
(C)	Strengthening of existing laboratory and setting up of additional laboratory/Library Books	53.75	2708.00	39.52	2708.00
(D)	Water & Air Quality Monitoring/Lab Equip Material/Lab Exp.	0.00	400.00	0.00	400.00
(E)	Development /Extension Activities	11.57	320.00	0.00	320.00

16/7/115

(F)	Financial Assistance for Environmental Improvement Projects.	53.75	3209.00	0.00	3100.00
(G)	Construction/Purchase of Office Building and Residential Complex.	9.03	900.00	0.00	900.00
(H)	Eco Clubs/Env. Awareness				
	I. Govt. of India/State govt.	100.00	150.00	0.00	150.00
	II. HSPCB	16.72	25.00	6.31	25.00
	Sub Total =	<u>2660.81</u>	<u>8462.00</u>	<u>264.08</u>	<u>9568.00</u>
(I)	<u>LOANS AND ADVANCES</u>				
	Loans and Advances to Staff	12.73	83.00	5.09	84.00
	Sub Total =	<u>12.73</u>	<u>83.00</u>	<u>5.09</u>	<u>84.00</u>
	Grand Total =	<u>3924.53</u>	<u>10585.00</u>	<u>996.95</u>	<u>11825.00</u>

FORM 'F'
[See Rule 24(3)(ii)]
Budget and Account Heads
Administration
Head of Account (Expenditure)

Sr. No.	Head of Account	Actual Expenditure 2015-16	Budget Provision For the year 2016-17	Actual Expenditure 2016-17 i.e. (6 months) 4/2016 to 9/2016 (Rs. In lacs)	Proposed for the year 2017-18
1	2	3	4	5	6
(a)	<u>Pay and Allowances</u>	1201.51		702.39	
	(i) Technical/Scientific Staff		1023.00		1034.00
	(ii) Ministerial Staff		872.00		1004.00
(b)	<u>Medical Expenses</u>	40.08		20.65	
	(i) Technical/Scientific Staff		35.00		40.00
	(ii) Ministerial Staff		40.00		45.00
(c)	<u>Travelling Allowance</u>	9.37		4.74	
	(i) Technical/Scientific Staff		40.00		30.00
	(ii) Ministerial Staff		30.00		20.00
	Sub Total =	<u>1250.96</u>	<u>2040.00</u>	<u>727.78</u>	<u>2173.00</u>
2	<u>Office Expenses</u>				
	a) Rent, Rates & Taxes	26.02	60.00	10.86	60.00
	b) Water & Electricity	53.63	72.00	30.30	72.00
	c) Postage & Telegram	6.73	12.00	4.15	12.00
	d) Telephone Charges	8.09	20.00	4.27	20.00
	e) Printing & Stationery	11.52	25.00	4.43	25.00
	f) Liveries	0.08	1.00	0.00	1.00
	g) News Paper & Magazines, Library Books	3.09	15.00	6.10	15.00
	h) Insurance	3.32	10.00	0.71	10.00
	i) Hospitality Expenses	4.75	15.00	1.23	15.00
	j) Professional Charges	7.72	20.00	7.04	20.00
	k) POL for Vehicles	40.19	75.00	13.06	75.00
	l) R & M of Vehicles	11.04	40.00	6.06	40.00
	m) Repair & Maintenance of office Building	47.94	80.00	8.47	80.00
	n) Repair & Maint. of others	8.05	15.00	1.79	15.00
	o) Horticulture	0.00	5.00	0.00	5.00
	p) Misc. office expenses	21.51	45.00	9.10	45.00
	q) Legal Expenses	59.96	50.00	23.65	65.00
	r) Furniture and Fixture	2.72	25.00	0.85	25.00

					16/8/11?
s)	Machinery & Equipments	8.94	60.00	9.47	60.00
t)	Income Tax	2000.62			1200.00
u)	Compensation of Office	16.22	50.00	40.45	50.00
v)	Purchase of Vehicles	10.96	55.00	0.00	55.00
3	Strengthening of existing laboratory and setting up of additional laboratory				
4	Water & Air Quality Monitoring (Online AAQ Station)	63.75	2708.00	39.50	2708.00
		0.00	400.00	0.00	400.00
5	Development / Extension Activities				
(a)	Advertisement & Publicity				
(b)	Seminars/Workshops/Training	52.61	90.00	28.78	90.00
(c)	Research & Development	0.00	30.00	2.50	30.00
	Project Reports and Studies	11.57	200.00	0.00	200.00
6	Financial Assistance for Environmental Improvement Projects				
(i)	Installation of Sewage Treatment Plants and Common Effluent Treatment Plant	53.75	3100.00	0.00	3100.00
(ii)	Development of Common Bio-medical Waste Treatment & disposal facility	0.00	109.00	0.00	0.00
	Sub Total =	<u>2534.78</u>	<u>7387.00</u>	<u>257.77</u>	<u>8493.00</u>
7	Construction/Purchase of Office Building and Residential Complex.	9.06	900.00	0.00	900.00
8	Eco Clubs/Env. Awareness				
	I Govt. of India/State Govt.	100.00	150.00	0.00	150.00
	II HSPCB	16.72	25.00	6.31	25.00
	Sub Total	<u>125.78</u>	<u>1075.00</u>	<u>6.31</u>	<u>1075.00</u>
9	<u>LOANS AND ADVANCES</u>				
	(Loans to Staff)				
a)	House Building Advance	3.91	25.00	3.44	25.00
b)	Car/Scooter/Moped/Cycle Computer Advance	4.29	25.00	0.00	25.00
c)	Marriage Advance	2.41	25.00	0.00	25.00
d)	Wheat Advance	1.80	5.00	1.65	5.00
e)	Festival Advance	0.35	3.00	0.00	3.00
	Sub Total =	<u>12.76</u>	<u>83.00</u>	<u>5.09</u>	<u>84.00</u>
	Grand Total	<u>3924.28</u>	<u>10585.00</u>	<u>996.95</u>	<u>11825.00</u>

Explanatory notes of various heads are enclosed.

Explanatory Note

Scheme for strengthening of existing Laboratories and setting up of additional Laboratories

The Board is having proposal for strengthening of existing Laboratories at Panchkula, Hisar, Faridabad and Gurgaon and setting up additional Laboratories at Panipat. This Scheme includes installation of Real Time Continuous Ambient Air Quality Monitoring Station at Panipat, Dharuhera, Sonapat, Bahadurgarh, Karnal, Kaithal, Yamuna Nagar, One additional station at Gurgaon at Manesar, one additional Station at Faridabad near Sector-55 and 56. Budget provisions for procurement 6nos. of CAAQM Station at above mentioned locations need rs. 17,50,00,000/- approx. (Rupees Seventeen Crore Fifty Lacs.)

HSPCB proposes to purchase equipments/Instruments for existing Laboratories at Panchkula, Hisar, Faridabad and Gurgaon during the year 2017-18 and budget provision of Rs. 9,57,21,400/- approx. (Say 9.58 Crore) may be made accordingly. Detail of equipment/Instrument enclosed.

Instrument required for collecting the samples in the Field by the ROs.

Sr.No.	Name of the equipment	Total cost of each Instruments	Number of equipments required	Total cost
1	Stack Monitoring Kit	200000	4	800000
2	High Volume sampler for process emission	61000	17	1037000
3	Repairable Dust Sampler PM10	190000	23	4370000
4	Ambient Air Monitoring Kit PM2.5	500000	12	6000000
5	Noise meter (decibel meter) with Accessories & Printer	120000	12	14400000
Total				25607000

Emd @ 2% of total cost=436140/-

Details of the sophisticated instruments required for testing of samples by the Board Laboratories.

Sr.No	Name of the equipment	Total cost of each Instruments	Number of equipments required	Total cost
1	Gas Chromatograph Mass Spectrophotometer (GCMS)	12000000	4	48000000
2	Atomic Absorption Spectrophotometer	3000000	3	9000000
Total				57000000

Emd @ 2% of total cost=436140/-

General Instrument required for testing of samples by the Laboratories.

Sr.No.	Name of the equipment	Total cost of each Instruments	Number of equipments required	Total cost
1.	Electronic balance	100000	5	500000
2.	Ion Analyser with Fluoride, Nitrate, Nitrite, Cyanide and ammonia Electrodes	500000	4	2000000
3.	COD Asseribw (Digester)	50000	4	200000
4.	Autoclave	200000	1	200000
5.	Bottle Top Dispenser 0.5 ml to 5.0 ml	9300	4	37200
6.	Bottle Top Dispenser 1.0 ml to 10.0 ml	9300	4	37200
7.	Hot Air Oven	45000	4	180000
8.	U.V Visible Spectrophotometer	170000	4	680000
9.	Ultrapure Water System	500000	4	2000000
10.	BOD Incubator	60000	4	240000
11.	Microwave Digestion System	1300000	4	5200000
12.	Magnetic Stirrer	15000	4	60000
13.	Hot Plate digital control	15000	4	60000
14.	Flame Photometer	3000	4	12000
Total				12114400

Emd @ @ % of total cost= 242288 -

Grand Total

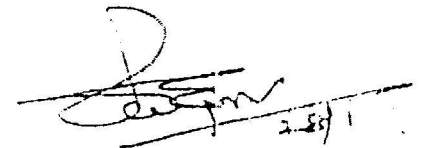
26607000
57000000
12114400
95721400 approx.

Scheme of setting up of Water and Air Quality Monitoring Stations.

Central Pollution Control Board has sanctioned 30 new Air Quality Monitoring Stations for Haryana under National Air Monitoring Programme (NAMP). These Stations will be set up at Jagadhri (one), Rohtak (one), Panipat (Two), Rewari (Three), Sonapat (Three), Karnal (one), Palwal (one), Gurgaon (Three), Bahwan (One), Sirsa (One), Panchkula Urban Estate (One), Ambala (one) Jind (One), Thanesar (One), Bahadurgarh (one), Kaithal (One), Ambala Sadar (One), Faridabad (One), Yamunanagar (Two) and Dharuhera (Three). Central Pollution Control Board has already released grant of Rs. 1.18 Crore (Rupees One Crore Eighteen Lac Only) as capital cost of the installation of 30 stations in above mentioned districts. These stations will be set up during the year 2011-12 by the Haryana State Pollution Control Board. Instruments/Equipment for these Air Quality Monitoring Stations are being purchased and staff shall be hired on contract basis. In addition to above Ambient Air Quality Stations, the Board shall set up Water Quality Monitoring Stations for monitoring the quality of river waters. Thus a total expenditure is expected to be incurred in Rs. 4.00 Crore

Total Budget requirement 17.5 Crore + 9.55 Crore + 4.00 Crore

= Total 31.08 Crore approx.



Dr. P.K.M.K. Das,
Scientist 'C'

Development / Extension Activities

(a) **Advertisement and Publicity**

The Board has incurred Rs. 52.61 lacs during the year 2016-17 and for the year 2017-18 Rs. 90 lac is proposed to be incurred for the purpose of advertisement and publicity to create awareness among the general public on the subjects of abatement of pollution and betterment of environment.

The State Govt. has issued notification dated 1.4.2010 to impose complete ban on plastic carry bags and Govt. of India has issued Plastic Waste Management Rules, 2011. The provisions of these notifications are required to be given wide publicity through print and electronic media. Further the Board has framed a scheme for institution of awards for best performing blocks for non-burning of wheat stubble/paddy straw for the financial year 2017-18. This scheme needs to be given wide publicity through Radio Jingles, Coordarshan etc. Besides this, Board is contemplating to celebrate all the important days of the environment calendar like World Earth Day, World Environment Day, World Ozone Day etc.

Therefore, the amount of funds required shall be more than the funds incurred during the previous years and the provision of an amount of Rs. 90 lac need to be made in the budget for the year 2017-18.

(b) **Seminar, Workshop & Training**

The Board is deputing its officers to attend various seminars / workshops / trainings in India and abroad on the subjects of pollution control and environment. The Board incurred Rs. 0.25 lacs during the year 2015-16 and Rs.2.50 lacs during 2016-17.

The Board proposes to depute its officers to attend various seminars/ training programs during the year 2017-18.

Therefore, provision of an amount of Rs. 30 lac is to be made in the budget for the year 2017-18 for imparting training to the officers of the Board and other stake holders working in the field of pollution control & environment.

(c) **Research & Development**

The Board proposes to get research & development studies done in the field of pollution control and environment management. Some of the projects undertaken in the past are health study for the city of Faridabad, remote-sensing study of degradation of environment in the Aravali hills and river bed of Yamuna, pollution abatement action plan for critically polluted towns of Faridabad and Panipat etc.

The Board is contemplating to get these studies done through professional organizations/institutes like NEERI, TERI, GJU, Hisar, Kurukshetra University etc.

Therefore, a provision of Rs. 200 Lacs is to be made in the budget for the year 2017-18 for undertaking research & development activities in the field of pollution control and environment management

Construction/Purchase of Office Building & Residential Complex

Board has approved the proposa of the construction of residential complex vide Agenda Item No. 130.7 for the employees of the Board in Sector-23, Panchkula. The HUDA has already allotted 1.5 acres of land for the construction of residential complex. The administrative approval has already been granted by the State Government for the construction of the complex. Similarly, Board is having plot at Sonipat for the construction of office building. The construction work of the office building at Sonipat and for residential complex at Panchkula will be taken up in the year 2017-18. A provision of Rs. 9.00 Crore has been ear-marked for the construction of these bulidings for the year 2017-18. The construction will be undertaker by following proper tendering procedure.

Scheme of Eco-Club

Government of India launched National Environment Programme for public awareness in 1983 with a view to educate children/students. National Green Corps (NGCs) was launched in the year 2001 by the Ministry of Environment & Forests, Government of India to create awareness amongst children in respect of health and environment. NGCs programme is being implemented through Eco-clubs. These Eco-clubs are functioning in the State of Haryana since 2001-02. There are total of about 5250 Eco-clubs in 21 Districts in the State of Haryana. Each eco-club is having 50 students with one eco-club in-charge teacher for each school and two master trainers in each district. The main objects of the eco-clubs are to create awareness amongst the children and public at large for the preservation of environment. Ministry of Environment & Forests, Government of India is providing grant-in-aid amounting to Rs. 2500/- per year per school for 5250 eco-clubs in the State.

During the year 2015-16 an amount of Rs100.00 lacs has been received in the month of 11/2015 towards Eco-Clubs from the Govt., therefore a provision of Rs.150.00 lacs has been made for the year 2017-18

FORM-E (PART-1)

(SEE RULE 24(1))
 HARYANA STATE POLLUTION CONTROL BOARD
 Detailed Budget Estimate for the year 2017-18
 ADMINISTRATION
 (Expenditure)

Head of Accounts	Actual for the past two years		Budget estimate for the year 2016-17	Actual of last six months FOR YEAR 2014-15 & 2015-16		Actual of six months of current year i.e. 2016-17 (04/16 to 09/16)	Revised estimate for the current year 2016-17 (Plan & Non plan)	Budget estimate for the next year 2017-18	Variation between Col.4 & 8	Variation between Col. 8 & 9	Explanation for the col. No.10 & 11 (Rs. In lacs)
	2014-15	2015-16		10/2014 to 3/15	10/2015 to 3/15						
1	2	3	4	5	6	7	8	9	10	11	12
(A) SALARIES											
<u>1. Pay & Allowances</u>	1138.57	1201.51		535.68	690.16	702.39					
(i) Technical/Scientific Staff			1023.00				1023.00	1034.00	0.00	11.00	
(ii) Ministerial Staff			872.00				872.00	1004.00	0.00	132.00	
<u>2. Medical Expenses</u>	40.80	40.08		26.42	15.42	20.65					
(i) Technical/Scientific Staff			35.00				35.00	40.00	0.00	5.00	
(ii) Ministerial Staff			40.00				40.00	45.00	0.00	5.00	
<u>3. Travelling Expenses</u>	7.03	9.37		2.63	4.55	4.74					
(i) Technical/Scientific Staff			40.00				40.00	30.00	-0.00	-10.00	
(ii) Ministerial Staff			30.00				30.00	20.00	0.00	-10.00	
Sub Total =	1186.40	1250.96	2040.00	564.73	710.13	727.78	2040.00	2173.00	0.00	133.00	
(B) OFFICE MAINTENANCE											
1. Office Expenses	315.25	306.29	510.00	434.59	146.02	143.83	510.00	510.00	0.00	0.00	
2. Legal Expenses	32.02	59.96	50.00	11.88	38.25	23.65	50.00	65.00	0.00	15.00	
3. Furniture & Fixture Equipments	4.09	2.72	25.00	0.95	1.37	0.85	25.00	25.00	0.00	0.00	
5. Computerization of Office	29.74	16.22	50.00	12.52	6.87	40.45	50.00	50.00	0.00	0.00	

6. Purchase of Vehicles	5.73	10.96	55.00	5.31	10.51	0.00	55.00	55.00	0.00	0.00
7. Industrial Pollution Control										
Lab Equip / Material / Expenses	35.47	63.75	2708.00	18.85	43.03	39.52	2708.00	2708.00	0.00	0.00
8. Water Air Quality Monitoring	0.00	0.00	400.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
9. Development Extension Activities	10.03	11.57	320.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00
Sub Total =	441.84	480.41	4178.00	490.16	252.35	257.77	4178.00	4193.00	0.00	15.00
Financial Assistance for Environmental Improvement Project in Rural Area	0.00	53.75	3209.00	0.00	53.75	0.00	3209.00	3100.00	0.00	-109.00
Building / Cost of Land	0.00	9.00	900.00	0.00	1.00	0.00	900.00	900.00	0.00	0.00
Eco Clubs/Env. Awareness										
1. Govt. of India/State Govt.	100.00	100.00	150.00	100.00	100.00	0.00	150.00	150.00	0.00	0.00
2. HSPCB	8.71	16.72	25.00	5.69	1.73	6.31	25.00	25.00	0.00	0.00
(C) LOANS & ADVANCES										
1. Loans to Staff	16.26	12.76	83.00	6.12	3.21	5.00	83.00	84.00	0.00	1.00
Sub Total =	124.97	192.29	4367.00	111.81	159.69	11.40	4367.00	4259.00	0.00	-108.00
Income Tax	0.00	2000.62	0.00	0	2000.62	0.00	0.00	1200.00		1200.00
Grand Total (A+B+C+D) =	1753.21	3924.28	10585.00	1166.70	3122.79	996.95	10585.00	11825.00	0.00	1240.00

FORM-E (PART-II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of detail of provision for pay of Technical/Scientific staff for the year 2017-18

Name and Designation	Basic Pay as on 1.4.2017	GP	DA @125%	HRA @10% @20%	Medical	Iterim Relief	Total	Increment falling due within the year			DA @125%	Total HRA @10% 20%	Total (Col. 11+12+13) '9 months	Total for the year			
								Amount of provision at the rate in Column 9	Date of increment	Rate of					Amount of increment @3% of col 3+4		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
1. ENV. ENGINEER	16	PB-3 15600-39100+6000GP															
i) Sh. S.P.Rathi, Sr.E.E			34390	6400	50988	8400	500	100681	1208172	01.07.17	3%	1224	1230	1538	308	27684	1235856.00
Sr.E.E			29560	6000	44450	7112	500	87622	1051464	01.07.17	3%	1067	1070	1338	268	24084	1075548.00
ii) Sh. Navoon Gula			24400	6000	38000	3040	500	71940	863280	01.07.17	3%	912	920	1150	207	20493	883773.00
iv) Sh. Bhairaj Anhalwat			24400	6000	38000	3080	500	74980	899760	01.07.17	3%	912	920	1150	414	22356	922116.00
Rinwa			24400	6000	38000	3080	500	74980	899760	01.07.17	3%	912	920	1150	414	22356	922116.00
vi) Sh. J.P. Singh, E.E			24400	6000	38000	3080	500	74980	899760	01.07.17	3%	912	920	1150	414	22356	922116.00
vii) Sh. Nirmal Kumar			24400	6000	38000	3040	500	71940	863280	01.07.17	3%	912	920	1150	207	20493	883773.00
viii) Sh. Satinder Pal			24400	6000	38000	3040	500	71940	863280	01.07.17	3%	912	920	1150	414	22356	922116.00
ix) Sh. Sanjiv Kumar			24400	6000	38000	3040	500	71940	863280	01.07.17	3%	912	920	1150	207	20493	883773.00
x) Sh. Kuldeep Singh			23500	6000	36875	2950	500	68825	837900	01.07.17	3%	885	920	1150	200	20430	858330.00
Daftry			24370	6000	37953	3037	500	71870	862440	01.07.17			920	1150	293	21267	883707.00
xii) A.S. Suhag EE			21040	6000	33000	2704	500	64044	768528	01.07.17			820	1025	207	18468	786996.00
xii) Vacant - 4			15600	6000	27000	4320	500	53420	641040	01.07.17	3%	648	650	813	185	14832	655872.00
2. SCIENTIST C	6	PB-3 15600-39100+6000GP															
i) Sh. Dinesh Kumar			35710	6400	52638	8422	500	103670	1244040	01.07.17	3%	1263	1270	1588	572	30870	1274910.00
ii) Sh. S.K. Kohla			31820	6000	47275	7564	500	93159	1117908	01.07.17	3%	1135	1140	1425	513	27702	1145610.00
iii) Sh. PKMK Das			31820	6000	47275	7564	500	93159	1117908	01.07.17	3%	1135	1140	1425	513	27702	1145610.00
Garhia			29510	6000	44113	7122	500	87745	1052940	01.07.17	3%	1068	1070	1338	482	26010	1078950.00
v) Sh. Jai Bhagwan			24370	6000	37953	6074	500	74907	898884	01.07.17	3%	911	920	1150	414	22356	921240.00
vi) Vacant-1			15600	6000	27000	4320	500	53420	641040	01.07.17	3%	648	650	813	293	15894	656844.00

vi) Vacant-1	15600	6000	27000	4320	500	53420	641040	01.07.17	3%	648	650	813	293	15804	656844.00
3. SCIENTIST B	11 PB-2 9300-34800+5400GP														
i) Sh. Ranbir Singh	23460	5400	36075	2886	500	58321	819852	01.07.17	3%	866	870	1088	196	19386	839238.00
ii) Smt. Meeta Sarin	18760	5400	30200	4832	500	59692	716304	01.07.17	3%	725	730	913	329	17748	734052.00
iii) Sh. Raj Kumar	19200	5400	30750	4920	500	60770	729240	01.07.17	3%	738	738	923	333	17946	747186.00
iv) Sh. Sunil Kumar	16070	5400	26838	2147	500	50955	611460	01.07.17	3%	644	644	805	290	15651	627111.00
v) Smt. Pinki	16070	5400	26838	2147	500	50955	611460	01.07.17	3%	644	644	805	290	15651	627111.00
vi) Monika	16070	5400	26838	2147	500	50955	611460	01.07.17	3%	644	644	805	290	15651	627111.00
vii) Smt. Kirti	16070	5400	26838	2147	500	50955	611460	01.07.17	3%	644	644	805	290	15651	627111.00
viii) Vacant - 4	9300	5400	18375	2940	500	36515	1752720	01.07.17	3%	441	450	563	203	43776	1796496.00

ENGINEER	21800	5400	34000	2720	500	64420	773040	01.07.17	3%	816	820	1025	185	18270	791310.00
33 PB-2 9300-34800+5400GP															
1) Sh. Vinay Singh	21800	5400	34000	2720	500	64420	773040	01.07.17	3%	816	820	1025	185	18270	791310.00
2) Sh. R.K. Bhonsley	26400	5400	42250	8450	500	85000	1020000	01.07.17	3%	1014	1014	1268	456	24642	1044642.00
3) Sh. Rajinder Sharma	24370	6000	37963	3037	500	71870	862440	01.07.17	3%	911	920	1150	207	20493	882933.00
4) Sh. Poonam Langyan	24370	6000	37963	6074	500	74907	898884	01.07.17	3%	911	920	1150	414	22356	921240.00
5) Sh. Samita Kanodiya	24370	6000	37963	6074	500	74907	898884	01.07.17	3%	911	920	1150	414	22356	921240.00
6) Sh. Dinesh Kumar	24370	5400	35025	5604	500	69149	829786	01.07.17	3%	841	850	1063	383	20664	850452.00
7) Sh. Shakti Singh	24370	6000	37963	6074	500	74907	898884	01.07.17	3%	911	920	1150	414	22356	921240.00
8) Sh. Kamaljit Singh	24370	6000	37963	6074	500	74907	898884	01.07.17	3%	911	920	1150	414	22356	921240.00
9) Sh. Sandeep Singh	24370	6000	37963	6074	500	74907	898884	01.07.17	3%	911	920	1150	414	22356	921240.00
10) Sh. Natin Mehta	24370	5400	37213	2977	500	70460	845520	01.07.17	3%	893	900	1125	203	20052	865572.00
11) Sh. Dinesh Kumar Punia	24370	6000	37963	6074	500	73557	882684	01.07.17	3%	893	920	1150	414	22356	905040.00
13) Sh. Shalinder Arora	24350	6000	37938	3035	500	74907	898884	01.07.17	3%	911	920	1150	414	22356	921240.00
14) Sh. Vinay Gautam	25080	6000	38850	6216	500	71823	861876	01.07.17	3%	911	920	1150	414	22356	884232.00
15) Sh. Vijay Chaudhary	25080	6000	38850	6216	500	76646	919752	01.07.17	3%	932	940	1175	523	23742	943494.00
16) Sh. Ajay Singh	16350	5400	27188	2175	500	76646	919752	01.07.17	3%	932	940	1175	423	22842	942594.00
17) Sh. Gaurav Kakkar	15710	5400	26388	2111	500	51613	619356	01.07.17	3%	653	660	825	149	14706	634062.00
18) Sh. Mohit Moudgil	15710	5400	26388	2111	500	50109	601308	01.07.17	3%	633	640	800	144	14256	615564.00
19) Sh. Naresh Kumar	15710	5400	26388	2111	500	50109	601308	01.07.17	3%	633	640	800	144	14256	615564.00
20) Sh. Ashwani	16350	5400	27188	2175	500	50109	601308	01.07.17	3%	633	640	800	144	14256	615564.00
21) Smt. Neha	16350	5400	27188	4350	500	51613	619356	01.07.17	3%	653	660	825	149	14706	634062.00
22) Sh. Nipun Mehta	16350	5400	27188	4350	500	53788	645456	01.07.17	3%	653	660	825	298	16047	661503.00
23) Sh. Navneet Kumar	15680	5400	26350	4216	500	53788	645456	01.07.17	3%	653	660	825	298	16047	661503.00
24) Smt. Akansha	15710	5400	26388	4222	500	52146	625752	01.07.17	3%	632	640	800	288	15552	641304.00
						52220	626640	01.07.17	3%	633	640	800	288	15552	642192.00

25) Sh. Pardeep Singh	16350	5400	27188	2175	500	51613	619356	01.07.17	3%	653	660	825	149	14706	634062.00
26) Sh. Vipin Kumar	16350	5400	27188	2175	500	51613	619356	01.07.17	3%	653	660	825	149	14706	634062.00
27) Sh. Vikas Chand	16350	5400	27188	4350	500	53788	645456	01.07.17	3%	653	660	825	297	16038	661494.00
28) Sh. Harish Kumar	16360	5400	27125	2170	500	51495	617940	01.07.17	3%	651	660	825	149	14706	632646.00
29) Sh. Sidharth Bhargava	18130	5400	29413	4706	500	58149	697798	01.07.17	3%	706	710	888	320	17262	715050.00
30) Sh. Lalit Malik	18840	6400	31550	2524	500	59814	717768	01.07.17	3%	757	760	950	171	16929	734697.00
31) Sh. Sanchin Narwal	18840	6400	31550	2524	500	59814	717768	01.07.17	3%	757	760	950	171	16929	734697.00
29) Vacant - 2	9300	5400	18375	2940	500	36515	876360	01.07.17	3%	441	450	563	203	21888	898248.00

ENGINEER

11 PB-2 9300-34800+4000GP

i) Sh. Rajinder Singh	13980	4000	22475	1798	500	2000	44753	537036	01.07.17	3%	539	540	675	122	12033	549069.00
ii) Ravinder Yadav	15630	4000	24538	1963	500	2000	48631	583572	01.07.17	3%	589	590	738	133	13149	596721.00
iii) Sanjeev Kumar	15630	4000	24538	1963	500	2000	48631	583572	01.07.17	3%	589	590	738	133	13149	596721.00
iv) Sachin Kumar	15630	4000	24538	1963	500	2000	48631	583572	01.07.17	3%	589	590	738	133	13149	596721.00
v) Sh. Ombir	13460	4000	21825	1746	500	2000	43531	522372	01.07.17	3%	524	530	663	119	11808	534180.00
vi) Sh. Vikash Kumar	12960	4000	21200	3392	500	2000	44052	528524	01.07.17	3%	509	510	638	230	12402	541020.00
vii) Sh. Subhash Chander	13680	4000	22100	3536	500	2000	45816	543792	01.07.17	3%	530	540	675	243	13122	562914.00
viii) Sh. Shashi Bhushan	13290	4000	21613	3458	500	2000	44861	538332	01.07.17	3%	519	520	650	234	12636	550968.00
Vacant-3	9300	3600	16125	2580	500	2000	34105	1227780	01.07.17	3%	387	390	488	176	26458	1256238.00

ASSTT.

4 PB-2 9300-34800+4000GP

(One post diminishing)

i) Sh. Sukh Ram	14220	4000	22775	3644	500	2000	47139	565668	01.07.17	3%	547	550	688	248	13374	579042.00
ii) Sh. Aparnesh Kumar	14220	4000	22775	3638	500	2000	45317	543804	01.07.17	3%	547	550	688	124	12258	556062.00
iii) Narendra Hooda	14190	4000	22738	3638	500	2000	47066	564792	01.07.17	3%	546	550	688	248	13374	578166.00
iv) Vikas Grewal	14200	4000	22750	3640	500	2000	47090	565080	01.07.17	3%	546	550	688	248	13374	578454.00
v) Vacant 0	9300	3600	16125	2580	500	2000	34105	409260	01.07.17	3%	387	400	500	180	9720	418980.00
vi) Diminishing 1																

ASSTT.

6 PB-2 9300-34800+3600GP

i) Neeraj Bala	14180	3600	22225	3556	500	2000	46061	552732	01.07.17	3%	533	540	675	243	13122	565854.00
Vacant-5	9300	3200	15625	2500	500	2000	33125	1987500	01.07.17	3%	375	376	469	169	45585	2033085.00

8. LAB. ATTENDANT

7 PB-1 5200-20200+1900GP

16/20/129

(diminishing)

1. Sh. Arjun Singh	14030	2400	20538	3446	500	2000	42914	514968	01.07.17	3%	493	520	650	234	12636	527604.00
2. Sh. Ruldu Ram	12560	3200	19700	1576	500	2000	39536	474432	01.07.17	3%	473	480	600	108	10692	485124.00
3. Sh. Surej Parkash	8370	2400	13463	2154	500	2000	28887	346644	01.07.17	3%	323	330	413	149	8028	354672.00
4. Vacant - 3	5200	1900	8875	1420	500	2000	19895	716220	01.07.17	3%	213	220	275	99	16038	732258.00

9. FIELD ATTENDENT

10 IS 4440-7440+1300GP

1. Sh. Rajinder Singh	9970	2000	14963	2394	500	2000	31827	381924	01.07.17	3%	359	360	450	162	8748	390672.00
2. Sh. Bharat Singh	9030	1800	13538	2166	500	2000	29034	348408	01.07.17	3%	325	330	413	149	8028	356436.00
3. Sh. Ram Pal	9970	2000	14963	1197	500	2000	30630	367560	01.07.17	3%	359	360	450	81	8019	375579.00
4. Sh. Pawan Sharma	7570	1800	11713	1874	500	2000	25457	305484	01.07.17	3%	281	290	363	131	7056	312540.00
5. Sh. Umed Singh	9930	2000	14913	1193	500	2000	30536	366432	01.07.17	3%	358	360	450	81	8019	374451.00
6. Vacant - 5	4440	1650	7613	1218	500	2000	17421	1045260	01.07.17	3%	183	190	238	86	23130	1068390.00
TOTAL	104	1568470	421950	2488047	321773	42500	52000	4894740	64211808			60263	75343	22212	1548774	65760582

Salary	Rs.	657.60	Lacs
LTC	Rs.	40.00	Lacs
Additional DA 20%	Rs.	85.00	Lacs
CPF Board Contribution	Rs.	15.00	Lacs
Leave Salary Pension Contributor	Rs.	10.00	Lacs
HR Board Contribution	Rs.	1.50	Lacs
Pension Contribution (Board En)	Rs.	79.90	Lacs
Contribution of Gratuity (Board Em)	Rs.	35.00	Lacs
Leave Encashment contribution	Rs.	10.00	Lacs
Revision of Pay scale	Rs.	100.00	Lacs
	Rs.	1034.00	Lacs

FORM-E (PART-II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of details of provision for pay of Non Technical/Scientific staff for the year 2016-17

Name and Designation	Basic Pay as on 14.2016	GP	DA @125%	HRA @10% @20%	Medical	Interim Relief	Total	Amount of provision for the Year at the rate in Column 9	Date of increment 10	(Amount in Rupees)					
										Increment falling due within the year					Total for the year.
										Amount of increment @3% of col 3+4	DA @125%	HRA @10% @20%	Total (Col. 11+12+13) *9 months	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1. CHAIRMAN	1	PB-4 -37400-67000													
		48140	10000	72675	11628		142443	1709316	01.07.17	1750	2188	788	42530	1751846.00	
2. MEMBER SECRETARY	1	PB-4 37400-67000													
Sh. S. Narayanan IFS/MS		49750	8000	74250	11880		145530	1746360	01.07.17	1780	2225	801	43254	1739614.00	
		750													
3. SR. ACCOUNTS OFFICER	1	PB-3 15600-39100													
Sh. N. K. Chugh		24140	6000	37675		500	68315	819780	01.07.17	910	1138	410	22118	841898.00	
4. DISTRICT ATTORNEY	1	PB-3 15600-39100													
Sh. Amarjit Singh		24390	6400	38408	6158	500	75936	911226	01.07.17	930	1163	419	22604	933830.00	
5. TEHSILDAR	1	PB-2 9300-34800													
Sh. Vinay Chaudhary		16550	5400	27438	4390	500	54278	651330	01.07.17	660	825	297	16038	667368.00	
6. P.S. to CHAIRMAN	1	PB-2 9300-34800													
Smt. Madhu Kumar		20340	4200	30575	4908	500	60623	727470	01.07.17	740	925	333	17982	745456.00	

16/23/131

7. REGISTRAR**1 PB-2 9300-34800**

Smt. Rani Karakoti	21300	4200	31875	5100	500		62975	755700	01.07.17	770	963	347	18716	774416.00
--------------------	-------	------	-------	------	-----	--	-------	--------	----------	-----	-----	-----	-------	-----------

8. SUPERINTENDENT**3 PB-2 9300-34800**

Sh. Dev Raj	23400	4200	33325	5332	500		65817	789804	01.07.17	800	1000	360	19440	809244.00
Smt. Sunita Rani	21000	4200	31613	5056	500		62461	749526	01.07.17	760	950	342	18468	767994.00
Smt. Reshima Rani	20700	4200	30588	4894	500		60452	726418	01.07.17	740	925	333	17982	743400.00

9 DY. SUPDT. (1)

(Diminishing)

10. SECTION OFFICER(SAS)**1 PB-2 9300-34800**

Sh. Ramesh Kumar	20530	4600	31538	5046	500	2000	64314	753762	01.07.17	760	950	342	18468	772230.00
------------------	-------	------	-------	------	-----	------	-------	--------	----------	-----	-----	-----	-------	-----------

11. ASST. DIST. ATTORNEY**3 PB-2 9300-34800**

Smt. Geetanj Ahuja	13070	4600	22336	1787	500		42495	509634	01.07.17	540	675	122	12029	521963.00
Vacant 2	9300	4600	17025	2620	500		35045	841080	01.07.17	430	538	194	10454	851534.00

12. STATISTICAL ASST.**2 PB-2 9300-34800**

Vacant	10140	3600	17175	2748	500	2000	36163	433956	01.07.17	420	525	189	10206	444162.00
--------	-------	------	-------	------	-----	------	-------	--------	----------	-----	-----	-----	-------	-----------

13. P.A. To M.S.**1 PB-2 9300-34800**

Sh. Jasbir Singh	19150	4000	29125	4600	500	2000	59585	715020	01.07.17	700	875	315	17010	732030.00
------------------	-------	------	-------	------	-----	------	-------	--------	----------	-----	-----	-----	-------	-----------

16/23/132

14. ACCOUNTANT

4 PB-2 9300-34800

i) Sh. Rattan Singh	18700	3600	27875	4460	500	2000	57135	685620	01.07.17	670	838	302	16286	701906.00
ii) Smt. Rakhi Sharma	17120	4000	26400	4224	500	2000	54244	650928	01.07.17	640	800	288	15552	666480.00
iii) Vacant - 2	9300	3600	16125	2580	500	2000	34195	818520	01.07.17	390	468	176	18965	837485.00

15. ASSISTANT

19 PB-2 9300-34800

1. Sh. V K Rana	20280	4000	30350	4856	500	2000	61986	743832	01.07.17	730	913	329	17744	761576.00
2. Smt. Rajinder Kaur	18700	3600	27875	4460	500	2000	57135	685620	01.07.17	670	838	302	16286	701906.00
3. Smt. Lalita Khurana	18700	3600	27875	4460	500	2000	57135	685620	01.07.17	670	838	302	16286	701906.00
4. Vijay Singh Yadav	13200	3600	21000	3360	500	2000	43660	523920	01.07.17	510	638	230	12398	536318.00
5. Sh. Sher Chand	12200	3600	19750	3160	500	2000	41210	494520	01.07.17	480	600	216	11664	506184.00
6. Sh. Poonam Sharma	11040	3600	18300	2928	500	2000	38368	460416	01.07.17	440	550	198	10692	471108.00
7. Sh. Nafe Singh	12200	3600	19750	3160	500	2000	41210	494520	01.07.17	480	600	216	11664	506184.00
8. Sh. Harbhagwan Chopra	11350	3600	18688	2990	500	2000	39128	469530	01.07.17	450	563	203	10940	480470.00
9. Sh. Mohar Chand	14910	3600	23138	3702	500	2000	47850	574194	01.07.17	560	700	252	13608	587802.00
10. Sh. Rajesh Kumar	13810	3600	21763	3482	500	2000	45155	541854	01.07.17	530	663	239	12884	554738.00
11. Sh. R. K. Ranga	13470	3600	21338	3414	500	2000	44322	531858	01.07.17	520	650	234	12636	544494.00
12. Sh. Mohinder Kumar	14180	3600	22225	3550	500	2000	46061	552732	01.07.17	540	675	243	13122	565854.00
13. Sh. Yogesh Yadav	9930	3600	16913	2706	500	2000	35648.5	427782	01.07.17	410	513	185	9968	437750.00
14. Sh. Salpal Singh	10080	3600	17100	1368	500	2000	34648	415776	01.07.17	420	525	95	9356	425132.00
15. Vacant-5	9140	3500	15925	2548	500	2000	33713	2022780	01.07.17	390	488	176	47930	2070210.00

16. STENO GRAPHERS.

3 PB-2 9300-34800

1. Smt. Rekha Rani	17930	3600	26913	4306	500	2000	55249	662962	01.07.17	650	813	293	15900	678782.00
2. Sh. Hukam Chand	14450	3600	19813	3010	500	2000	39373	472470	01.07.17	460	575	207	11178	483648.00

3 Vacant-1	9300	3600	16125	2580	500	2000	34105	409260	01.07.17	390	488	176	9486	418746.00
17. JR. SCALE STENOGRAPH	2	PB-1 5200-20200												
Vacant 1+1=2	17720	2400	29150	4024	500	2000	51794	621528	01.07.17	610	783	275	14828	636396.00
(Jr. Programeer)	2	PB-2 9300-34800												
(Two post diminishing)														
1. Sh. Sandeep Sharma, Jr. Proj	18340	4000	27925	4468	500	2000	57233	686796	01.07.17	680	850	306	16524	703320.00
19. STENO TYPIST	13	PB 1 5200-20200												
Vacant - 13	7440	1900	11800	1888	500	2000	25628	3997968	01.07.17	290	363	131	91728	4089600.00
	100													
20. ACCOUNTS CLERK.	2	PB-1 5200-20200												
1. Vacant - 2	7440	2400	12300	1968	500	2000	26608	538502	01.07.17	300	375	135	14660	653172.00
21. CLERKS	40	PB-1 5200-20200												
(Ten post diminishing)														
1. Smt. Sumtra Devi	11180	2400	16975	1358	500	2000	34413	413256	01.07.17	410	513	92	9138	422394.00
	25													
2. Sh. Tara Chand	11800	2400	17750	2840	500	2000	37290	476280	01.07.17	430	538	194	10454	486734.00
3. Sh. Sudershan Kumar	10940	2400	16706	1334	500	2000	33905	406563	01.07.17	410	513	92	9138	415701.00
	25													
4. Smt. Saroj Bala	10370	1900	16588	2654	500	2000	35012	420138	01.07.17	400	500	180	9720	429858.00
	1000													
5. Sh. Shree Bhagwan	8860	1900	13450	1076	500	2000	27786	333432	01.07.17	330	413	74	7356	340788.00
6. Sh. Pawan Kumar	16250	2400	19075	2690	500	2000	33493	401910	01.07.17	360	475	171	9234	411144.00

7. Sh. Jai Parkash	9830	1900	14663	1173	500	2000	30066	360786	01.07.17	360	450	162	8748	369534.00
8. Sh. Vidhya Parkash	9130	1900	13788	2206	500	2000	29524	354282	01.07.17	340	425	153	8262	362544.00
9. Sh. Shambhu Parshad	9140	1900	13800	2208	500	2000	29548	354576	01.07.17	340	425	153	8262	362838.00
10. Sh. Sanjay Kumar	8240	1900	12675	2028	500	2000	27343	328116	01.07.17	310	388	140	7538	335654.00
11. Sh. Thakur Lal	9040	1900	13675	2188	500	2000	29303	351636	01.07.17	330	413	149	8024	359660.00
12. Sh. Pardeep Kumar	8880	1900	13475	1078	500	2000	27833	333996	01.07.17	330	413	149	8024	342020.00
13. Smt. Divya Joshi	6130	1900	10038	1606	500	2000	22174	266082	01.07.17	250	313	113	6080	272162.00
14. Smt. Rani Bhatnagar	6130	1900	10038	1606	500	2000	22174	266082	01.07.17	250	313	113	6080	272162.00
15. Ms. Bhawana Dhiman	6130	1900	10038	1606	500	2000	22174	266082	01.07.17	250	313	113	6080	272162.00
16. Sh. Surinder Kumar	6130	1900	10025	802	500	2000	21347	256164	01.07.17	250	313	113	6080	262244.00
17. Sh. Gandeep Sharma	6130	1900	10038	1606	500	2000	22174	266082	01.07.17	250	313	113	6080	272162.00
18. Smt. Kiran Sharma	6130	1900	10038	1606	500	2000	22174	266082	01.07.17	250	313	113	6080	272162.00
19. Smt. Monika Rawat	6130	1900	10038	1606	500	2000	22174	266082	01.07.17	250	313	113	6080	272162.00
20. Sh. Sunil Kumar	6130	1900	10038	1606	500	2000	22174	266082	01.07.17	250	313	113	6080	272162.00
21. Sh. Dinesh Kumar	6130	1900	10038	1606	500	2000	22174	266082	01.07.17	250	313	113	6080	272162.00
22. Vacant - 19	5080	1900	9475	1516	500	2000	21071	480488	01.07.17	230	288	104	106362	4910550.00
23. Diminishing - 10														

22. DRIVERS

17 PB-1 5200-20200

1. Sh. Jagat Singh	20010	4000	30263	4842	500	2000	61815	741774	01.07.17	730	913	329	17744	759518.00
	200													
2. Sh. Satbir Singh	19310	4000	29388	2351	500	2000	57749	692982	01.07.17	710	888	160	15820	708802.00
	200													
3. Sh. Vikas Verma	14000	3000	23400	3752	500	2000	48467	581544	01.07.17	570	713	257	13856	595400.00
	200													

16/26/135

4. Sh. Bhagwan Dass	14650	3600	23063	1845	500	2000	45858	550290	01.07.17	560	700	252	13608	563898.00
	200													
5. Sh. Bishamber Lal	14960	3600	23200	3752	500	2000	48212	573544	01.07.17	570	713	257	13856	592400.00
	200													
6. Sh. Mukhtiar Singh	14350	3600	22688	3630	500	2000	46968	563610	01.07.17	550	688	248	13370	576980.00
	200													
7. Sh. Ghardia Nand	14380	3600	22725	1818	500	2000	45223	542676	01.07.17	545	681	245	13241	555917.00
	200													
8. Sh. Daya Nand	17140	4000	26675	2134	500	2000	52649	631788	01.07.17	650	813	293	15800	647588.00
	200													
9. Sh. Kishna Singh	8015	2400	13263	7122	500	2000	28476	341934	01.07.17	320	400	144	7776	349710.00
	200													
10. Sh. Baiwan Singh	8700	2400	14175	1130	500	2000	29055	348660	01.07.17	340	425	77	7574	356234.00
	200													
11. Sh. Jao Pal	8700	2400	14125	1130	500	2000	29055	348660	01.07.17	340	425	77	7574	356234.00
	200													
12. Sh. Vinod Kumar	8700	2400	14125	1130	500	2000	29055	348660	01.07.17	340	425	77	7574	356234.00
	200													
13. Vacant - 5	7440	2400	12550	2098	500	2000	27058	1624880	01.07.17	310	388	140	37692	1683572.00
	200													

**23. MACHINE OPERATOR
(One post diminishing)**

1 PB- 1 5200 20200

1. Vacant - 1	5680	1900	9475		500			210660	01.07.17		0	0	0	210660.00
---------------	------	------	------	--	-----	--	--	--------	----------	--	---	---	---	-----------

24. SENIOR PEON

2 IS 4440-7440

1. Sh. Roshan Lal	10720	2000	15900	2544	500	2000	33664	403968	01.07.17	390	488	176	9482	413450.00
-------------------	-------	------	-------	------	-----	------	-------	--------	----------	-----	-----	-----	------	-----------

25 DAFTRI

1 IS 4440-7440

1. Sh. Vijay Pal	10330	2000	15413	2466	500	2000	32709	392502	01.07.17	370	463	167	8996	401498.00
26. PEONS														
1. Sh. Bishan Chand	9970	2000	14963	2394	500	2000	31827	381918	01.07.17	360	450	162	8748	390666.00
2. Sh. Ami Chand	9970	2000	14963	2394	500	2000	31827	381918	01.07.17	360	450	162	8748	390666.00
3. Sh. Ram Kumar	10330 1000 240	2000	15363	1333	500	2000	34126	400386	01.07.17	410	513	92	9138	409524.00
4. Sh. Bir Chand	8040 240	1800	12788	2046	500	2000	27564	330762	01.07.17	310	388	70	6910	337672.00
5. Smt. Kamla Devi	9700	2000	14625	1170	500	2000	29995	359940	01.07.17	360	450	81	8019	367950.00
6. Smt. Balji Devi	9630	1900	13563	2186	500	2000	28279	351342	01.07.17	330	413	149	8024	359300.00
7. Smt. Shyam Kaur	8910	1900	13513	2162	500	2000	28385	347814	01.07.17	330	413	149	8024	355838.00
8. Late Sh. Om Bir Singh	7260	1650	11138	1782	500		22330	267954	01.07.17	270	338	122	6566	274520.00
9. Sh. Sajjan Singh-II	7900 240	1800	12425	1009	500	2000	26024	312288	01.07.17	310	388	70	6910	319198.00
10. Sh. Anil	7180 240	1400	11713	937	500	2000	24520	294234	01.07.17	290	363	65	6465	300699.00

11. Vacant - 20	4750	1300	7988	1278	500	2000	18156	4357440	01.07.17	200	250	90	97200	4454640.00
	240	100												

27 MALI CUM CHOWKIDAR 9 IS 4440-7440
(9 post diminishing)

1. Sh. Dukhi Ram	8940	1900	14150	2294	500	2000	30234	338808	01.07.17	340	425	153	8262	347070.00
	90													
	240													
	150													

2. Sh. Rishna Ram	9090	1900	14338	2294	500	2000	30502	367218	01.07.17	350	438	158	8510	375728.00
	90													
	240													
	150													

3. Vacant - 7	4750	1300	8163	1278	500	2000	18490	1553916	01.07.17	200	250	90	34020	1587930.00
	90													
	240													
	150													

28. SWEEPER
(Diminishing) 1 IS 4440-7440

1. Sh. Mahipal	9590	2000	15631	2501	500	2000	33137	397647	01.07.17	360	475	171	9234	406881.00
	525													
	240													
	150													

TOTAL	163	1190205	285700	1844413	261616	45500	158000	3767614	63181002		44515	55670	18795	1463125	64643627
-------	-----	---------	--------	---------	--------	-------	--------	---------	----------	--	-------	-------	-------	---------	----------

Salary	Rs.	646.44	Lacs
LTC	Rs	30.00	Lacs
Additional D.A. 20%	Rs	85.00	Lacs
CPF Board Contribution	Rs	15.00	Lacs
Leave Salary & Pension Contribution	Rs	10.00	Lacs
H R Board Contribution	Rs.	1.56	Lacs
Pension Contribution(Board Employees)	Rs.	70.00	Lacs
Contribution of Gratuity (Board Employer)	Rs.	35.00	Lacs
Leave encashment contribution (Board E)	Rs	11.00	Lacs
Revision of revised scale	Rs	<u>90.00</u>	Lacs
GRAND TOTAL	Rs	<u>994.00</u>	Lacs