

Subject:- Budget Estimate of Haryana State Pollution Control Board for the Financial Year 2016-2017.

As required under section 38 of the Water (Prevention and Control of Pollution) Act, 1974, Board shall prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure and shall submit the same to the State Govt.

All over the country State Pollution Control Boards are striving to organize measures to achieve the objective of pollution free environment. The Haryana State Pollution Control Board is also charged with the responsibility of prevention and control of Pollution of Water, Air, Noise, Hazardous Waste, Bio-Medical Waste, Solid Waste, Plastic Carry Bags, E-waste, Battery Rules etc. in the State. Therefore, attempt has been made to present the Budget to achieve the overall objectives as enshrined in the Water, Air, Noise Act, Hazardous Waste Management Act and Bio-Medical Waste Act.

RECEIPT HEAD :-

Estimated Receipts during the year 2016-2017 will be Rs.6955 lacs against the estimated Receipts of Rs.6001.21 lac of the previous year 2015-16. Excess expenditure Rs. 3630.00 lacs will be met out of the surplus fund lying with Board. The Receipts on account of Consent Fee (Water & Air) is estimated to Rs.2970.00 lacs against the provision of Rs.2261.21 lacs during the year 2015-16. Similarly, the receipt on account of Appeal/Authorization/Public Hearing/NOC Fee is anticipated to Rs.880.00 lac against the provision of Rs. 535.00 lac during the year 2015-16 and Cess fee is estimated (to be reimbursement by Govt. of India) to Rs.680.00 lac for the financial year 2016-17 against provision of Rs.680.00 lac during the year 2015-2016. The overall increase in the above said fees will be due to covering more new Industries under Pollution Acts in the State. The details of estimated receipts and expenditure are given as per Annexure - 'A' & 'B'.

Note:- A separate proposal regarding strengthening of the HSPCB by creation of additional Offices/posts and other related office infrastructure has been approved by the Board and is under active consideration of State Govt. In addition, a proposal for strengthening of laboratories infrastructure was approved by the Board in its meeting held on 07.09.2009, which has already been sent to Central Pollution Control Board for financial support.

EXPENDITURE HEAD:

A provision of Rs. 10585.00 lacs has been made under the expenditure head for the year 2016-17 against the expenditure of Rs.6001.21 lacs for the year 2015-16.

1. Under Head Salaries: - An amount of Rs.2040.00 lac has been provided during this year as against provision of Rs.1819.00 lacs during the year 2015-16.
2. Since the office building at Sonapat and a residential complex for Board's employees at Panchkula is planned to be constructed, and plot for Panipat Laboratory is to be purchased during this year therefore an amount of Rs.900 lac has been provided in the Budget for the year 2016-17 . The detail is at Annexure 'B'.

**Budget Estimate of Haryana State
Pollution Control Board for the
Financial Year 2016-17**

<u>SUMMARY</u>	Provision for the year 2015-16 (Rs. In Lacs)	Proposed for the year 2016-17 (Rs. In Lacs)
<u>ESTIMATE OF RECEIPTS :</u>		
1 Board Receipts.	5146.21	6100.00
2 Cess Receipts (from G.O.I.)	680.00	680.00
3 Grant-in Aid from CPCB	25.00	25.00
4 Grant-in-Aid from Central Govt.	150.00	150.00
5 Shortage in Receipts	-	3630.00
	<u>6001.21</u>	<u>10585.00</u>
<u>ESTIMATE OF EXPENDITURE :</u>		
1 Salaries	1819.00	2040.00
2 Office Maintenance	1629.21	3458.00
3 Loans & Advances	83.00	83.00
4 Financial Assistance for Environmental Improvement Project, water & air quality Monitoring, Development/Extension Activities/Construction of Office building & Environment Awareness	2470.00	5004.00
Total	<u>6001.21</u>	<u>10585.00</u>

ANNEXURE - 'A'

FORM 'F'

(See Rule 24(3))

Head of Account (Receipts)

Sr. Head of Account No.		Actual Receipts 2014-15	Budget estimate for the Year 2015.16 (Plan & Non-Plan)	Actual Receipt 2015-2016 4/2015 TO 9/2015	Proposed estimate for the Year 2016.17
1	2	3	4. (Rs.in Lacs)	5	6
RECEIPTS					
1	Samples Testing Fee	229.32	250.00	66.93	250.00
2	Consent Fee (Water)	1483.90	1450.00	364.25	1600.00
3	Consent Fee (Air)	1203.49	811.21	360.02	1370.00
4	NOC Fees	241.45	250.00	162.51	300.00
5	Public Hearing	23.80	35.00	12.30	30.00
6	Authorisation fee/Recognition fee/Apeal fee/Right to Information fee/Misc. receipt	536.52	250.00	234.06	550.00
7	Cess Receipts (from G.O.I.)	1322.93	680.00	0.00	680.00
8	Interest on deposits	1887.74	2100.00	894.07	2000.00
9	Grant-in-Aid from Central Pollution Control Board Solid waste/NAMP	0.00	25.00	0.00	25.00
10	Grant-in-Aid (Eco Club) From Govt. of India/State Govt.	100.00	150.00	0.00	150.00
11	Grant -in-Aid from State Govt. Recycling Facility Mercury Contamination from CFL/FTLS.	24.00	0.00	0.00	0.00
TOTAL		7056.55	6001.21	2094.14	6955.00

ANNEXURE – 'B'

FORM 'F'
{See Rule 24(3)(i)}
Budget and Account Heads
Administration
Head of Account(Expenditure)

Sr.No.	Head of Account	Actual Expenditure 2014.15	Provision For the year 2015-16 (Plan & Non-Plan)	Actual Expenditure 2015-16 i.e. (6 months) 4/2015 to 9/2015	Proposed for the year 2016-17
EXPENDITURE					
(A)	<u>SALARIES</u>				
1	<u>Pay and Allowances</u>	1138.57		511.34	
	(i) Technical/Scientific Staff		850.00		1023.00
	(ii) Ministerial Staff		824.00		872.00
2	<u>Medical Expenses</u>	40.8		24.66	
	(i) Technical/Scientific Staff		35.00		35.00
	(ii) Ministerial Staff		40.00		40.00
3	<u>Travelling Allowance</u>	7.03		4.82	
	(i) Technical/Scientific Staff		40.00		40.00
	(ii) Ministerial Staff		30.00		30.00
	Sub Total =	1186.40	1819.00	540.82	2040.00
(B)	<u>OFFICE MAINTENANCE</u>				
1	Office Expenses	314.94	503.00	160.27	510.00
2	Legal Expenses	32.02	35.00	21.71	50.00
3	Furniture and fixture	4.09	25.00	1.35	25.00
4	Machinery and Equipments	9.51	60.00	2.64	60.00
5	Computerisation of Office	29.74	42.00	9.35	50.00
6	Purchase of Vehicles	5.73	55.00	0.45	55.00
(C)	Strengthening of existing laboratory and setting up of additional laboratory/Library Books	0.31	909.21	0.00	2708.00
(D)	Water & Air Quality Monitoring/Lab Equip Material/Lab Exp.	35.47	400.00	20.72	400.00

(E)	Development /Extension Activities	10.03	320.00	11.57	320.00
(F)	Financial Assistance for Environmental Improvement Projects.	0.00	675.00	0.00	3209.00
(G)	Construction/Purchase of Office Building and Residential Complex.	0.00	900.00	8.06	900.00
(H)	Eco Clubs/Env. Awareness				
	I. Govt. of India/State govt.	100.00	150.00	0.00	150.00
	II. HSPCB	8.71	25.00	14.39	25.00
	Sub Total =	<u>550.55</u>	<u>4099.21</u>	<u>250.51</u>	<u>8462.00</u>
(I)	<u>LOANS AND ADVANCES</u>				
	Loans and Advances to Staff	16.26	83.00	9.55	83.00
	Sub Total =	<u>16.26</u>	<u>83.00</u>	<u>9.55</u>	<u>83.00</u>
	Grand Total =	<u>1753.21</u>	<u>6001.21</u>	<u>800.88</u>	<u>10585.00</u>

FORM 'F'
[See Rule 24(3)(ii)]
Budget and Account Heads
Administration
Head of Account(Expenditure)

Sr. No.	Head of Account	Actual Expenditure 2014-15	Budget Provision For the year 2015-16	Actual Expenditure 2015-16 i.e. (6 months) 4/2015 to 9/2015 (Rs. In lacs)	Proposed for the year 2016-17
1	2	3	4	5	6
	(a) Pay and Allowances	1138.57		511.34	
	(i) Technical/Scientific Staff		850.00		1023.00
	(ii) Ministerial Staff		824.00		872.00
	(b) Medical Expenses	40.8		24.66	
	(i) Technical/Scientific Staff		35.00		35.00
	(ii) Ministerial Staff		40.00		40.00
	(c) Travelling Allowance	7.03		4.82	
	(i) Technical/Scientific Staff		40.00		40.00
	(ii) Ministerial Staff		30.00		30.00
	Sub Total =	1186.40	1819.00	540.82	2040.00
2	Office Expenses				
	a) Rent, Rates & Taxes	27.55	60.00	14.16	60.00
	b) Water & Electricity	41.98	65.00	27.53	72.00
	c) Postage & Telegram	4.44	12.00	3.72	12.00
	d) Telephone Charges	8.66	20.00	3.70	20.00
	e) Printing & Stationery	9.13	25.00	6.48	25.00
	f) Liveries	0.03	1.00	0.00	1.00
	g) News Paper & Magazines/ Library Books	0.65	15.00	2.88	15.00
	h) Insurance	2.00	0.00	0.97	10.00
	i) Hospitality Expenses	9.55	15.00	1.40	15.00
	j) Professional Charges	7.73	20.00	1.59	20.00
	k) POL for Vehicles	48.97	75.00	24.39	75.00
	l) R & M of Vehicles	11.54	40.00	7.22	40.00
	m) Repair & Maintenance of office Building	64.84	80.00	21.95	80.00
	n) Repair & Maint. of others	9.58	15.00	3.90	15.00
	o) Horticulture	0.00	5.00	0.00	5.00
	p) Misc. office expenses	21.35	45.00	11.74	45.00
	q) Legal Expenses	32.02	35.00	21.71	50.00
	r) Furniture and Fixture	4.09	25.00	1.35	25.00
	s) Machinery & Equipments	9.51	60.00	2.64	60.00

	t) Computerisation of Office	29.43	42.00	9.35	50.00
	u) Purchase of Vehicles	5.73	55.00	0.45	55.00
3	Strengthening of existing laboratory and setting up of additional laboratory	35.47	909.21	20.72	2708.00
4	Water & Air Quality Monitoring (Online AAQ Station)	0.00	400.00	0.00	400.00
5	Development / Extension Activities				
(a)	Advertisement & Publicity	45.76	90.00	28.64	90.00
(b)	Seminars/Workshops/Training	1.80	30.00	0.00	30.00
(c)	Research & Development Project, Reports and Studies	10.03	200.00	11.57	200.00
6	Financial Assistance for Environmental Improvement Projects				
(i)	Installation of Sewage Treatment Plants and Common Effluent Treatment Plant	0.00	600.00	0.00	3100.00
(ii)	Development of Common Bio-medical Waste Treatment & disposal facility	0.00	75.00	0.00	109.00
	Sub Total =	441.84	3014.21	228.06	7387.00
7	Construction/Purchase of Office Building and Residential Complex.	0.00	900.00	8.06	900.00
8	Eco Clubs/Env. Awareness				
	I Govt. of India/State Govt.	100.00	150.00	0.00	150.00
	II HSPCB	8.71	25.00	14.39	25.00
	Sub Total	108.71	1075.00	22.45	1075.00
9	<u>LOANS AND ADVANCES</u> (Loans to Staff)				
a)	House Building Advance	4.98	25.00	3.91	25.00
b)	Car/Scooter/Moped/Cycle/ Computer Advance.	4.48	25.00	3.84	25.00
c)	Marriage Advance	4.48	25.00	0.00	25.00
d)	Wheat Advance	2.16	5.00	1.80	5.00
e)	Festival Advance	0.16	3.00	0.00	3.00
	Sub Total =	16.26	83.00	9.55	83.00
	Grand Total	1753.21	5991.21	800.88	10585.00

Explanatory notes of various heads are enclosed.

Explanatory Note

Scheme for strengthening of existing Laboratories and setting up of additional Laboratories.

The Board is having proposal for strengthening of existing Laboratories at Panchkula, Hisar, Faridabad and Gurgaon and setting up of additional Laboratories at Panipat. This Scheme includes installation of Real Time Continuous Ambient Air Quality Monitoring Stations at Panipat, Dharuhera, Sonapat Bahadurgarh, Karnal, Kaithal, Yamuna Nagar, One additional Station at Gurgaon at Manesar, One additional Station at Faridabad near Sector-55 and 56. Budget provisions for procurement 6nos. of CAAQM Station at above mentioned locations need Rs. **175,000,000/-** approx. (Rupees Seventeen Crore Fifty Lacs.).

HSPCB proposes to purchase equipments/Instruments for existing Laboratories at Panchkula, Hisar, Faridabad and Gurgaon during the year 2016-17 and budget provision of Rs. **9,57,21,400/-** approx. (Say 9.58 Crore) may be made accordingly. Detail of equipment/instrument enclosed.

Instrument required for collecting the samples in the Field by the ROs.

Sr.No.	Name of the equipment	Total cost of each Instruments	Number of equipments required	Total cost
1.	Stack Monitoring Kit	200000	4	800000
2.	High Volume sampler for process emission	61000	17	1037000
3.	Repairable Dust Sampler PM10	190000	23	4370000
4.	Ambient Air Monitoring Kit PM2.5	500000	12	6000000
5.	Noise meter (decibel meter) with Accessories & Printer	120000	12	14400000
	Total!			26607000

Emd @ 2 % of total cost=436140/-

Details of the sophisticated instruments required for testing of samples by the Board Laboratories.

Sr.No.	Name of the equipment	Total cost of each instruments	Number equipments required	Total cost
1.	Gas Chromatograph Mass spectrophotometer (GCMS)	12000000	4	48000000
2.	Atomic Absorption Spectrophotometer	3000000	3	9000000
	Total			57000000

Emd @ 2 % of total cost=436140/-

General Instrument required for testing of samples by the Laboratories.

Sr.No.	Name of the equipment	Total cost of each Instruments	Number equipments required	Total cost
1.	Electronic balance	100000	5	500000
2.	Ion Analyser with Fluoride, Nitrate, Nitrite, Cyanide and ammonia Electrodes	500000	4	2000000
3.	COD Assembly (Digester)	50000	4	200000
4.	Autoclave	200000	4	800000
5.	Bottle Top Dispenser 0.5 ml to 5.0 ml	9300	4	37200
6.	Bottle Top Dispenser 1.0 ml to 10.0 ml	9300	4	37200
7.	Hot Air Oven	45000	4	180000
8.	U.V Visible Spectrophotometer	170000	4	680000
9.	Ultrapure Water System	500000	4	2000000
10.	BOD Incubator	60000	4	240000
11.	Microwave Digestion System	1300000	4	5200000
12.	Magnetic Stirrer	15000	4	60000
13.	Hot Plate digital control	15000	4	60000
14.	Flame Photometer	3000	4	12000
	Total			12114400

Emd @ @ % of total cost= 242288/-

Grand Total -

26607000
57000000
12114400
95721400 approx.

Contd-P-3

Scheme of setting up of Water and Air Quality Monitoring Stations.

Central Pollution Control Board has sanctioned 30 new Air Quality Monitoring Stations for Haryana under National Air Monitoring Programme (NAMP). These Stations will be set up at Jagadhri (one), Rohtak (one), Panipat (Two), Rewari (Three), Sonapat (Three), Karnal (one), Palwal (one), Gurgaon (Three), Bhiwani (One), Sirsa (One), Panchkula Urban Estate (One), Ambala (one), Jind (One), Thanesar (One), Bahadurgarh (one), Kaithal (One), Ambala Sadar (One), Faridabad (One) Yamunanagar (Two) and Dharuhera (Three). Central Pollution Control Board has already released grant of Rs. 1.18 Crore (Rupees One Crore Eighteen Lac Only) as capital cost of the installation of 30 stations in above mentioned districts. These stations will be set up during the year 2016-17 by the Haryana State Pollution Control Board. Instruments/Equipment for these Air Quality Monitoring Stations are being purchased and staff shall be hired on contract basis. In addition to above Ambient Air Quality Stations, the Board shall set up Water Quality Monitoring Stations for monitoring the quality of river waters. Thus a total expenditure is expected to be incurred in Rs. 4.00 Crore.

Total Budget requirement 17.5 Crore + 9.58 Crore + 4.00 Crore

= Total 31.08 Crore approx.



Dr. P.K.M.K Das
Scientist 'C'

Explanatory Note

Development / Extension Activities

(a) Advertisement and Publicity

The Board has incurred Rs. 45.76 lacs during the year 2014-15 and for the year 2016-17 Rs. 80 lac is proposed to be incurred for the purpose of advertisement and publicity to create awareness among the general public on the subjects of abatement of pollution and betterment of environment.

The State Govt. has issued notification dated 1.4.2010 to impose complete ban on plastic carry bags and Govt. of India has issued Plastic Waste Management Rules, 2011. The provisions of these notifications are required to be given wide publicity through print and electronic media. Further the Board has framed a scheme for institution of awards for best performing blocks for non-burning of wheat stubble/paddy straw for the financial year 2016-17. This scheme needs to be given wide publicity through Radio Jingles, Doordarshan etc. Besides this, Board is contemplating to celebrate all the important days of the environment calendar like World Earth Day, World Environment Day, World Ozone Day etc.

Therefore, the amount of funds required shall be more than the funds incurred during the previous years and the provision of an amount of Rs. 80 lac need to be made in the budget for the year 2016-17.

(b) Seminar, Workshop & Training

The Board is deputing its officers to attend various seminars / workshops / trainings in India and abroad on the subjects of pollution control and environment. The Board incurred Rs. 1.80 lac for the year 2014-15 and Rs. 30 lac for the year 2016-17 has been proposed.

The Board proposes to depute its officers to attend various seminars/ training programs during the year 2016-17.

Therefore, provision of an amount of Rs. 30 lac is to be made in the budget for the year 2016-17 for imparting training to the officers of the Board and other stake holders working in the field of pollution control & environment.

(c) Research & Development

The Board proposes to get research & development studies done in the field of pollution control and environment management. Some of the projects undertaken in the past are health study for the city of Faridabad, remote-sensing study of degradation of environment in the Aravalli hills and river bed of Yamuna, pollution abatement action plan for critically polluted towns of Faridabad and Panipat etc.

The Board is contemplating to get these studies done through professional organizations/institutes like NEERI, TERI, GJU, Hisar, Kurukshetra University etc.

Therefore, a provision of Rs 200 Lacs is to be made in the budget for the year 2016-17 for undertaking research & development activities in the field of pollution control and environment management.

Scheme for setting up of Common Bio-Medical Waste Treatment and Disposal Facility:-

Under the provisions of the Bio-Medical Waste (Management & Handling) Rules, 1998, every health care unit is required to provide facilities like incinerator, autoclave, microwave system for the treatment of waste to ensure requisite treatment of bio-medical waste or dispose of such wastes in a common bio-medical waste treatment facility. The Central Pollution Control Board has issued necessary guidelines for setting up of common bio-medical waste treatment facility which includes double chamber incinerator, autoclave, shredder, microwave and one acre of land etc. At present, there are six common bio-medical treatment and disposal facility in the State operated by various private firms on user charge basis. The State Government in Environment Department has given grand-in-aid of Rs. 1.09 Crore to HSPCB for the development of common bio-medical waste treatment and disposal facilities upto the year 2014-15. The HSPCB has requested the State Government for organizing meetings with Health Department and State Indian Medical Association (IMA) impressing upon them for setting up of common bio-medical waste treatment facility.

The amount of Rs. 1.09 Crore will be provided as financial assistance to the Health Department/IMA for setting up of common bio-medical waste treatment and disposal facility for effective management of Bio-medical waste in the State. The amount of Rs. 1.09 Crore is expected to utilize during the year 2016-17 and the HSPCB shall monitor the progress of installation of common bio-medical waste treatment and disposal facilities.

Therefore, provision of an amount of Rs. 1.09 Crore may be made in the Budget for the year 2016-17 for providing financial assistance to Health Department/IMA for setting up of common bio-medical waste treatment and disposal facilities.

Construction/Purchase of Office Building & Residential Complex

Board has approved the proposal of the construction of residential complex vide Agenda Item No. 130 7 for the employees of the Board in Sector-23, Panchkula. The HUDA has already allotted 1.5 acres of land for the construction of residential complex. The administrative approval has already been granted by the State Government for the construction of the complex. Similarly, Board is having plot at Sonipat for the construction of office building. The construction work of the office building at Sonipat and for residential complex at Panchkula will be taken up in the year 2016-17. A provision of Rs. 9.00 Crore has been ear-marked for the construction of these buildings for the year 2016-17. The construction will be undertaken by following proper tendering procedure.

Scheme of Eco-Club

Government of India launched National Environment Programme for public awareness in 1986 with a view to educate children/students. National Green Corps (NGCs) was launched in the year 2001 by the Ministry of Environment & Forests, Government of India to create awareness amongst children in respect of health and environment. NGCs programme is being implemented through Eco-clubs. These Eco-clubs are functioning in the State of Haryana since 2001-02. There are total of about 5250 Eco-clubs in 21 Districts in the State of Haryana. Each eco-club is having 50 students with one eco-club in-charge teacher for each school and two master trainers in each district. The main objects of the eco-clubs are to create awareness amongst the children and public at large for the preservation of environment. Ministry of Environment & Forests, Government of India is providing grant-in-aid amounting to Rs. 2500/- per year per school for 5250 eco-clubs in the State.

During the year 2014-15 an amount of Rs.100.00 lacs has been received in the month of 12/2011 towards Eco-Clubs from Govt. of India, therefore a provision of Rs.125.00 lacs has been made for the year 2016-17.

FORM-E (PART-1)

(SEE RULE 24(1))
HARYANA STATE POLLUTION CONTROL BOARD
 Detailed Budget Estimate for the year 2016-17
ADMINISTRATION
 (Expenditure)

Head of Accounts	Actual for the past two years		Budget estimate for the year 2015-16	Actual of last six months FOR YEAR 2013-14 & 2014-15		Actual of six months of current year i.e. 2015-2016 (04/15 to 09/15)	Revised estimate for the current year 2015-16 (Plan & Non plan)	Budget estimate for the next year 2016-17	Variation between Col.4 & 8	Variation between Col. 8 & 9	Explanation for the col. No.10 & 11
	2013-14	2014-15		10/2013 to Mar-14	10/2014 to Mar-15						
1	2	3	4	5	6	7	8	9	10	11	12
(A) SALARIES											
1. Pay & Allowances	1251.11	1138.57		735.94	535.68	511.34					
(i) Technical/Scientific Staff			850.00				850.00	1023.00	0.00	173.00	
(ii) Ministerial Staff			824.00				824.00	872.00	0.00	48.00	
2. Medical Expenses	33.05	40.80		19.13	26.42	24.66					
(i) Technical/Scientific Staff			35.00				35.00	35.00	0.00	0.00	
(ii) Ministerial Staff			40.00				40.00	40.00	0.00	0.00	
3. Traveling Expenses	7.98	7.03		4.67	2.63	4.82					
(i) Technical/Scientific Staff			40.00				40.00	40.00	0.00	0.00	
(ii) Ministerial Staff			30.00				30.00	30.00	0.00	0.00	
Sub Total :	1292.14	1186.40	1819.00	759.74	564.73	540.82	1319.00	2040.00	0.00	221.00	
(B) OFFICE MAINTENANCE											
1. Office Expenses	342.76	315.25	503.00	176.95	434.59	160.27	503.00	510.00	0.00	7.00	
2. Legal Expenses	22.15	32.02	35.00	18.16	11.88	21.71	35.00	50.00	0.00	15.00	
3. Furniture & Fixture Equipments	14.39	4.09	25.00	3.1	0.95	1.35	25.00	25.00	0.00	0.00	
4. Equipments	47.94	9.51	60.00	31.62	6.06	2.64	60.00	60.00	0.00	0.00	
5. Computerisation of Office.	22.12	29.74	42.00	5.98	12.52	9.35	42.00	50.00	0.00	8.00	
6. Purchase of Vehicles	30.69	5.73	55.00	13.91	5.31	0.45	55.00	55.00	0.00	0.00	

7. Industrial Pollution ControlLab Equip./ Material /
Expenses

61.07 35.47 909.21 44.39 18.85 20.72 909.21 2708.00 0.00 1798.79

8. Water Air Quality Monitoring

0.00 0.00 400.00 0.00 0.00 0.00 400.00 400.00 0.00 0.00

9. Development Extension
Activities

5.00 10.03 320.00 5.00 0.00 11.57 320.00 320.00 0.00 0.00

Sub Total =**546.12 441.84 2349.21 299.11 490.16 228.06 2349.21 4178.00 0.00 1828.79****Financial Assistance for
Environmental Improvement
Project in Rural Area**

600.00 0.00 675.00 300.00 0.00 0.00 675.00 3209.00 0.00 2534.00

Building/ Cost
of Land

194.24 0.00 900.00 178.34 0.00 8.06 900.00 900.00 0.00 0.00

Eco Clubs/Env. Awareness

1. Govt. of India/State Govt.

70.00 100.00 150.00 70.00 100.00 0.00 150.00 150.00 0.00 0.00

2. HSPCB

1.31 8.71 25.00 0.00 5.69 14.39 25.00 25.00 0.00 0.00

(C) LOANS & ADVANCES

1. Loans to Staff

22.96 16.26 83.00 14.24 6.12 9.55 83.00 83.00 0.00 0.00

Sub Total =**888.51 124.97 1833.00 562.58 111.81 32.00 1833.00 4367.00 0.00 2534.00****Grand Total (A+B+C+D) =****2726.77 1753.21 6001.21 1621.43 1166.70 800.88 6001.21 10585.00 0.00 4583.79**

FORM-E (PART II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of details of provision for pay of Technical/Scientific staff for the year 2016-17

(Amount in Rupees)

Name and Designation	Basic Pay 1.4.2016	GP	DA @119%	HRA @20%	Medical	Interim Relief	Total	Amount of provision at the rate in Column	Increment falling due within the year			Total HRA @20%	Total (Col. 11+12+13) *9 months	Total for the year	
									Date of increment	Amount of increment @3% of Col 3+4	DA @119%				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1. ENV. ENGINEER	16	PB-3 15600-39100+6000GP													
i) Sh. S.P.Rathi, Sr.E.E.	33200	5400	47124	7920	500		95144	1141728	01.07.16	1190	1416	238	25596	1167324 00	
ii) Sh. Chand Saini, Sr.E.E.	29560	5000	42316	7112	500		85488	1025856	01.07.16	1070	1273	214	23013	1048869 00	
iii) Sh. Sumit Amrohi	30640	5400	44078	7408	500		89026	1068312	01.07.16	1120	1329	224	24093	1092405 00	
iv) Sh. Rasveen Gulia	23510	5000	35117	5902	500		71029	852348	01.07.16	890	1059	178	19143	871491 00	
v) Sh. Binraj Ahalwar	23510	6000	35117	5902	500		71029	852348	01.07.16	890	1059	178	19143	871491 00	
vi) Sh. Bhupender Singh Rinwa	23510	6000	35117	5902	500		71029	852348	01.07.16	890	1059	178	19143	871491 00	
vii) Sh. P. Singh, E.E.	23510	6000	35117	5902	500		71029	852348	01.07.16	890	1059	178	19143	871491 00	
viii) Sh. Nirmai Kumar	23510	6000	35117	5902	500		71029	852348	01.07.16	890	1059	178	19143	871491 00	
ix) Sh. Satinder Pal	23510	6000	35117	5902	500		71029	852348	01.07.16	890	1059	178	19143	871491 00	
x) Sh. Sanjiv Kumar	23870	6000	42685	7174	500		89229	1034748	01.07.16	1030	1285	216	23229	1057977 00	
xi) Sh. Parvesh Kumar	22640	6000	34082	5728	500		68950	827400	01.07.16	870	1023	172	18495	845895 00	
xii) Sh. Kuldeep Singh	21800	5400	32368	5440	500		65508	786096	01.07.16	820	976	164	17640	803736 00	
1) Sh. S.P.Verma	15600	6000	25704	4320	500		52124	1876464	01.07.16	650	774	130	41958	1918422 00	
xii) Vacant - 3															
2. SCIENTIST C	6	PB-3 15600-39100+6000GP													
i) Sh. Dinesh Kumar	34470	6400	48635	8174	500		98179	1178148	01.07.16		1464	246	26460	1204608 00	
ii) Sh. S.K. Rohila	30710	6000	43685	7342	500		88237	1058844	01.07.16		1321	222	23877	1082721 00	
iii) Sh. PKMK Das	30710	6000	43685	7342	500		88237	1058844	01.07.16		1321	222	23877	1082721 00	
iv) Sh. Rajesh Kumar Garia	28570	6000	41138	6914	500		83122	997464	01.07.16		1238	208	22374	1019838 00	
v) Sh. Jai Bhagwan	23480	6000	35081	5896	500		70957	851484	01.07.16		1059	178	19143	870627 00	

ii) Vacant-1
3. SCIENTIST B
 i) Sh. Ranbir Singh
 ii) Sh. M.K. Pathak
 iii) Smt. Meeta Sarin
 iv) Sh. Raj Kumar
 v) Sh. Sunil Kumar
 vi) Smt. Pinki
 vii) Monika
 viii) Smt. Kirri
 ix) Vacant - 3

11	15600	6000	25704	4320	500	52124	625488	01.07.16	650	774	130	13986	639474.00
	22620	5400	33344	5604	500	67468	809616	01.07.16	850	1012	170	18288	827904.00
	21190	5400	31642	5318	500	64050	768600	01.07.16	800	952	160	17208	785808.00
	18050	5400	27906	4690	500	56546	678552	01.07.16	710	845	142	15273	693825.00
	18480	5400	28417	4776	500	57573	690876	01.07.16	720	857	144	15489	706365.00
	15440	5400	24800	4168	500	50308	603696	01.07.16	630	750	126	13554	617250.00
	15440	5400	24800	4168	500	50308	603696	01.07.16	630	750	126	13554	617250.00
	15440	5400	24800	4168	500	50308	603696	01.07.16	630	750	126	13554	617250.00
	9300	5400	17493	2940	500	35533	1282788	01.07.16	450	536	90	29052	1311840.00

4. ASSTT. ENV. ENGINEER

1) Sh. Viney Singh
 2) Sh. R.K. Bhonslay
 3) Sh. Rajinder Sharma
 4) Sh. Poonam Langyan
 5) Sh. Samita Kanodiya
 6) Sh. Dinesh Kumar
 7) Sh. Shakti Singh
 8) Sh. Bhupinder Singh Chahal
 9) Sh. Kamaljit Singh
 10) Sh. Sandeep Singh
 11) Sh. Nalin Mehta
 12) Sh. Dinesh Kumar
 13) Sh. Virender Singh Punia
 14) Sh. Shalinder Arora
 15) Sh. Vinay Gautam
 16) Sh. Vijay Chaudhary
 17) Sh. Ajay Singh
 18) Sh. Gaurav Kakkar
 19) Sh. Mohit Moudgil
 20) Sh. Naresh Kumar
 1) Sh. Ashwani
 2) Smt. Neha
 3) Sh. Nipun Mehta
 4) Sh. Navneet Kumar

33	21800	5400	32368	5440	500	65508	786096	01.07.16	827	976	164	17640	803736.00
	25520	5400	36795	6184	500	74399	892788	01.07.16	930	1107	166	20007	912795.00
	23480	6000	35081	5896	500	70957	851484	01.07.16	830	1059	178	19143	870627.00
	23480	6000	35081	5896	500	70957	851484	01.07.16	890	1059	178	19143	870627.00
	21000	5400	31416	5280	500	70957	851484	01.07.16	890	1059	178	19143	870627.00
	23480	6000	35081	5896	500	70957	851484	01.07.16	800	952	160	17208	785808.00
	23480	6000	35081	5896	500	70957	851484	01.07.16	890	1059	178	19143	870627.00
	23480	6000	35081	5896	500	70957	851484	01.07.16	890	1059	178	19143	870627.00
	23480	6000	35081	5896	500	70957	851484	01.07.16	890	1059	178	19143	870627.00
	23480	6000	35081	5896	500	70957	851484	01.07.16	890	1059	178	19143	870627.00
	22620	5400	33344	5604	500	67468	809616	01.07.16	850	1012	170	18288	827904.00
	23480	6000	35081	5896	500	70957	851484	01.07.16	850	1012	170	18288	827904.00
	19670	6000	30547	5134	500	70909	850908	01.07.16	890	1059	178	19143	870627.00
	19610	6000	30476	5122	500	61708	740496	01.07.16	770	916	154	16560	870051.00
	15090	5400	25121	4222	500	50953	611436	01.07.16	770	916	154	16560	758772.00
	15090	5400	24383	4098	500	49471	593652	01.07.16	620	762	128	13770	757056.00
	15090	5400	24383	4098	500	49471	593652	01.07.16	620	738	124	13338	625206.00
	15710	5400	24383	4098	500	49471	593652	01.07.16	620	738	124	13338	606990.00
	15710	5400	25121	4222	500	50953	611436	01.07.16	620	738	124	13338	606990.00
	15970	5400	25121	4222	500	50953	611436	01.07.16	620	762	128	13770	606990.00
	15060	5400	24347	4092	500	51574	618888	01.07.16	620	762	128	13770	625206.00
						49399	592788	01.07.16	774	916	154	16560	870051.00
									738	124	124	13338	606126.00

25) Smt. Akansha	15710	5400	25121	4222	500		50953	611436	01.07.16	640	762	128	13770	625206.00
26) Sh. Pardeep Singh	15710	5400	25121	4222	500		50953	611436	01.07.16	640	762	128	13770	625206.00
27) Sh. Vipin Kumar	15710	5400	25121	4222	500		50953	611436	01.07.16	640	762	128	13770	625206.00
28) Sh. Vikas Chand	15710	5400	25121	4222	500		50953	611436	01.07.16	640	762	128	13770	625206.00
29) Sh. Harsh Kumar	15660	5400	25061	4212	500		50833	609996	01.07.16	640	762	128	13770	625206.00
30) Vacant - 4	9300	5400	17493	2940	500		35633	1710384	01.07.16	450	536	90	38736	523766.00

5. JUNIOR ENV. ENGINEER

11 PB-2 9300-34800+4000GP

i) Sh. Rajinder Singh	13450	4000	20766	3490	500	2000	44206	530472	01.07.16		631	106	11403	541875.00
ii) Ravinder Yadav	15050	4000	22670	3810	500	2000	48030	576360	01.07.16		690	116	12474	568834.00
iii) Sanjeev Kumar	14500	4000	22015	3700	500	2000	46715	560580	01.07.16		666	112	12042	572622.00
iv) Sachin Kumar	14500	4000	22015	3700	500	2000	46715	560580	01.07.16		666	112	12042	572622.00
v) Sh. Ombir	12950	4000	20171	3390	500	2000	43011	516132	01.07.16		607	102	10971	527103.00
vi) Sh. Vikash Kumar	12460	4000	19587	3292	500	2000	41839	502068	01.07.16		595	100	10755	512823.00
Vacant-5	9300	3600	15351	2580	500	2000	33331	399972	01.07.16		464	78	41940	441912.00

6. SENIOR SCIENTIFIC ASSTT

4 PB-2 9300-34800+4000GP

(One post diminishing)

i) Sh. Ravi Niwas Sharma	13700	4000	21063	3540	500	2000	44803	537636	01.07.16	540	643	106	11619	548955.00
ii) Sh. Jyoti Ram	13690	4000	21051	3538	500	2000	44779	537348	01.07.16	540	643	106	11619	548967.00
iii) Sh. Ajayesh Kumar	13690	4000	21051	3538	500	2000	44779	537348	01.07.16	540	643	106	11619	548967.00
iv) Narendra Hooda	13660	4000	21015	3532	500	2000	44707	536484	01.07.16	540	643	106	11619	548967.00
v) Vikas Grewal	13670	4000	21027	3534	500	2000	44731	536772	01.07.16	540	631	106	11403	547987.00
vi) Vacant 0	9300	3600	15351	2580	500	2000	33331	399972	01.07.16	536	631	106	11403	548175.00
v) Diminishing 1										540	654	78	8388	408350.00

7. JUNIOR SCIENTIFIC ASSTT

6 PB-2 9300-34800+3600GP

i) Neeraj Bala	13660	3600	20539	3452	500	2000	43751	525012	01.07.16		619	104	5616	530628.00
Vacant-5	9300	3200	14875	2500	500	2000	32375	388500	01.07.16		452	76	4104	392604.00

8. LAB. ATTENDANT

7 PB-1 5200-20200+1900GP

(Three post diminishing)

1 Sh. Daya Nand	13380	2400	18778	3156	500	2000	40214	482568	01.07.16		571	96	10323	492891.00
2 Sh. Arjun Singh	13380	2400	18778	3156	500	2000	40214	482568	01.07.16		571	96	10323	492891.00
3 Sh. Ruldu Ram	12100	3200	18207	3060	500	2000	39067	468804	01.07.16		547	92	9891	478695.00

4. Sh. Suraj Parkash
5. Vacant - 3

8050	2400	12436	2000	500	2000	27476	329712	01 07 16
5200	1900	8449	1420	-500	2000	19469	233628	01 07 16

381	64	6885	336597.00
262	44	14202	247830.00

9. FIELD ATTENDENT

1. Sh. Rajinder Singh
2. Sh. Dal Singh
3. Sh. Bharat Singh
4. Sh. Ram Pal
5. Sh. Pawan Sharma
6. Sh. Umed Singh
7. Vacant - 4

10	IS 4440-7440+1300GP	9620	2000	13828	2324	500	2000	30272	363264	01 07 16
		9600	2000	13804	2320	500	2000	30224	362588	01 07 16
		8710	1800	12507	2102	500	2000	27619	331428	01 07 16
		7620	2000	11448	1924	500	2000	25492	305904	01 07 16
		7290	1800	10817	1818	500	2000	24225	290700	01 07 16
		9580	2000	13780	2316	500	2000	30176	362112	01 07 16
		4440	1650	7247	1218	500	2000	17055	818640	01 07 16

417	70	7533	370797.00
417	70	7533	370221.00
381	64	6385	336311.00
345	58	6237	312141.00
333	56	6021	290721.00
417	70	7533	369645.00
226	38	16344	834984.00

TOTAL	104	1539200	420750	2332341	391990	43000	54000	4781281	61378308
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70518	11850	1396593	62774901
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Salary	-	Rs	627.75	-Lacs
LTC	-	Rs	30.00	Lacs
Additional DA 20%		Rs	75.25	Lacs
CPF Board Contribution		Rs	15.00	Lacs
Leave Salary Pension Contribution		Rs	10.00	Lacs
HR Board Contribution		Rs	5.00	Lacs
Pension Contribution (Board Employees)		Rs	100.00	Lacs
Contribution of Gra (Board Employees)		Rs	50.00	Lacs
Leave Encashment contribution		Rs	10.00	Lacs
Revision of Pay scale		Rs	100.00	Lacs
		Rs.	<u>1023.00</u>	Lacs

FORM-E (PART-II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of details of provision for pay of Non Technical/Scientific staff for the year 2015-17

Name and Designation	Basic Pay as on 1.4.2016	GP	DA @119%	HRA 20%	Medical	Reim Relief	Total	Date of increment	Increment falling due within the year			Total (Col 11+12+13) 9 months	Total for the year.
									Amount of increment @3% of col 3+4	DA @119%	HRA 20%		
1	2	3	4	5	6	7	8	10	11	12	13	14	15
1. CHAIRMAN	PB-4-37400-67000												
	48140	10000	69187	11628			10895	01.07.16	1750	2063	350	37647	1705107.00
2. MEMBER SECRETARY Sh. Anil Kumar	PB-4 37400-67000												
	62350	10000	86057	14170			96520	01.07.16	2070	2411	414	25195	143227.00
3. SR ACCOUNTS OFFICER Sh. M. K. Singh	PB-3 15600-39100												
	21950	5400	32423		500		22950	01.07.16	840	1010	168	19677	742708.00
4. DISTRICT ATTORNEY Sh. Subhan Das Bharti	PB-3 15600-39100												
	23490	6400	35969		500		24599	01.07.16	900	1071	180	19459	810867.00
5. TEHSILDAR Vacant	PB-2 9300-34800												
	18820	5400	28822	4844	500		25566	01.07.16	730	869	146	15705	716337.00
6. P.S. to CHAIRMAN Smt. Madhu Kumar	PB-2 9300-34800												
	14620	4200	28346	4764	500		20630	01.07.16	720	857	144	15489	704649.00
7. REGISTRAR Smt. Rani Karakoti	PB-2 9300-34800												
	20550	4200	29453	4950	500		26703	01.07.16	750	893	150	16137	731973.00

8.SUPERINTENDENT	3	PB-2 9300-34800													
Sh. Dev Raj		20680	4200	29607	4976	500	54987	719556	01.07.16	750	893	150	16137	735693.00	
Sh. Jasbir Singh Dahiya Supdt		20830	4200	29786	5006	500	55316	723864	01.07.16	760	904	152	16344	740208.00	
Smt. Sunita Ram		20350	4200	29215	4910	500	54265	710340	01.07.16	740	881	146	15921	726261.00	
		20													
9 DY. SUPDT (1)															
(Diminishing)															
10. SECTION OFFICER(SAS)	1	PB-2 9300-34800													
Sh. Ramesh Kumar		19790	4600	29024	4878	500	2000	60792	77704	01.07.16	740	881	148	15921	728625.00
		100													
11. ASSTT.DIST.ATTORNEY	3	PB-2 9300-34800													
Smt. Sunita Ram		12590	4000	29456	3430	500	51764	601408	01.07.16	740	819	134	11187	512755.00	
		200													
Vacant 2		12090	4000	29821	3314	500	50689	571136	01.07.16	740	807	130	10971	585107.00	
		200													
12. STATISTICAL ASSTT.	2	PB-2 9300-34800													
Vacant		10140	3600	16351	2748	500	2000	35339	424068	01.07.16	510	488	82	8820	432888.00
13. P.A To M.S.	1	PB-2 9300-34800													
Sh. Jasbir Singh		18470	4000	26739	4494	500	2000	56239	6236	01.07.16	670	797	134	14409	690645.00
		150													
14. ACCOUNTANT	4	PB-2 9300-34800													
i) Sh. Rattan Singh		18050	3600	25764	4330	500	2000	50000	50000	01.07.16	650	774	130	13986	664914.00
iii) Smt. Rakhi Sharma		16510	3600	23931	4022	500	2000	50000	50000	01.07.16	610	726	122	13122	619878.00

8. SUPERINTENDENT	3	PB-2 9300-34800													
Sh. Dev Raj		20680	4200	29607	4976	500	54987	71959	01.07.16	750	893	150	16137	735691.00	
Sh. Jasbir Singh Dahiya Supdt		20830	4200	29786	5006	500	55316	723864	01.07.16	760	904	152	16344	740208.00	
Smt. Sunita Rani		20350	4200	29215	4910	500	54265	710340	01.07.16	740	881	148	15921	726261.00	
		20													
9 OY. SUPDT. (1)															
(Diminishing)															
10. SECTION OFFICER(SAS)	1	PB-2 9300-34800													
Sh. Ramesh Kumar		19790	4600	29024	4878	500	2000	60792	712704	01.07.16	740	881	148	15921	729525.00
		100													
11 ASSTT. DISTT. ATTORNEY	3	PB-2 9300-34800													
Sh. S. S. Anuja		12540	4600	29406	3498	500	41700	51100	01.07.16	520	670	104	11187	112000.00	
		200													
Vacant 2		12090	4600	29091	3308	500	40589	51100	01.07.16	530	690	102	10971	985107.00	
		200													
12 STATISTICAL ASSTT.	2	PB-2 9300-34800													
vacant		10140	3600	16251	2748	500	2000	35339	52908	01.07.16	410	488	82	8820	412888.00
13. P.A. To M.S.	1	PB-2 9300-34800													
Sh. Jasbir Singh		18470	4000	26739	4494	500	2000	56203	676236	01.07.16	670	797	134	14409	690645.00
		150													
14. ACCOUNTANT	4	PB-2 9300-34800													
i) Sh. Rattan Singh		18050	3600	25764	4330	500	2000	57844	680928	01.07.16	650	774	130	13986	664914.00
iii) Smt. Rakhi Sharma		16510	3600	23931	4022	500	2000	54163	606756	01.07.16	610	726	122	13122	619878.00

iv) Vacant - 2	9300	3600	15351	2580	500	2000	33331	799944	01-07-16	380	452	76	16344	816288.00
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15. ASSISTANT 19 PB-2 9300-34800

1. Smt. Reshima Rani	18870	4000	27215	4574	500	2000	61159	685908	01-07-16	690	821	138	14841	700749.00
2. Sh. V.K.Rana	18880	4000	27227	4576	500	2000	60783	686196	01-07-16	690	821	138	14841	701037.00
3. Smt. Rajinder Kaur	17420	3600	25014	4204	500	2000	56338	62856	01-07-16	640	762	128	13770	646626.00
4. Smt. Lalita Khurana	17420	3600	25014	4204	500	2000	56338	62856	01-07-16	640	762	128	13770	646626.00
5. Vijay Singh Yadav	12230	3600	18838	3166	500	2000	40334	51748	01-07-16	470	559	94	10107	494355.00
	20													
6. Sh.Sher Chand	11290	3600	17719	2978	500	2000	41687	52044	01-07-16	440	524	88	5468	466512.00
7. Sh.Poonam Sharma	10190	3600	16410	2758	500	2000	39038	48496	01-07-16	410	488	82	2820	434316.00
8. Sh.Nafe Singh	11290	3600	17719	2978	500	2000	41687	52044	01-07-16	440	524	88	5468	466512.00
9. Sh. Harbhagwan Choudhary	10480	3600	16755	2815	500	2000	3971	49302	01-07-16	410	488	82	2820	434316.00
10. Sh. Mohar Chand	13840	3600	20754	3558	500	2000	4178	52301	01-07-16	520	610	106	11180	51371.00
11. Sh. Rajesh Kumar	12210	3600	18814	3157	500	2000	41586	52432	01-07-16	470	559	94	10107	494359.00
12. Sh. R.K. Ranga	12480	3600	19135	3216	500	2000	40531	51172	01-07-16	470	559	94	10107	501279.00
13. Sh. Mohinder Kumar	16350	3600	23741	3990	500	2000	53781	602172	01-07-16	590	702	118	12690	614862.00
14. Sh. Yogesh Yadav	9140	3600	15161	2548	500	2000	4549	5656	01-07-16	370	440	74	7956	403344.00
15. Smt.Asha Jeshi	13050	3600	25764	4330	500	2000	54244	65523	01-07-16	370	440	74	7956	658884.00
16. Sh. V.S Rawat	18450	3600	26240	4410	500	2000	55200	662400	01-07-16	370	440	74	7956	670356.00
17. Sh.Satpal Singh	9680	3600	15803	2656	500	2000	34239	41868	01-07-16	370	440	74	7956	418824.00
Vacant 2	9140	3600	15161	2548	500	2000	32940	40776	01-07-16	370	440	74	15912	806688.00

16. STENO GRAPHERS. 3 PB-2 9300-34800

1. Smt. Rekha Rahi	17360	3600	24942	4192	500	2000	56		01-07-16	630	750	126	13554	644682.00
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5	Smt. Saroj Bala	10550	2400	15411	2590	500	2000	3345	01.07.16	390	464	78	8388	430440.00
		1000		720										
6	Sh. Shree Bhagwan	8680	1900	12590	2116	500	2000	30186	01.07.16	320	381	64	6885	340317.00
7	Sh. Pawan Kumar	9880	2400	14613	1228	500	2000	32521	01.07.16	370	440	37	7623	375075.00
8	Sh. Jai Parkash	9480	1900	13542	1138	500	2000	30460	01.07.16	350	417	70	7533	350253.00
9	Sh. Vidhya Parkash	8800	1900	12733	2140	500	2000	29973	01.07.16	330	393	66	7101	343977.00
10	Sh. Shambhu Parshad	8810	1900	12745	2142	500	2000	29997	01.07.16	330	393	66	7101	344265.00
11	Sh. Sanjay Kumar	7940	1900	11710	1968	500	2000	27916	01.07.16	300	367	60	6453	318669.00
12	Sh. Thakur Lal	8720	1900	12638	2124	500	2000	29787	01.07.16	320	381	64	6885	341469.00
13	Sh. Pardeep Kumar	8560	1900	12447	2092	500	2000	29390	01.07.16	320	381	64	6885	336873.00
14	Smt. Divya Joshi	5890	1900	9270	1558	500	2000	23018	01.07.16	240	286	48	5166	258582.00
15	Smt. Rani Bhatnagar	5680	1900	9020	1516	500	2000	22516	01.07.16	230	274	46	4950	252342.00
16	Ms. Bhawana Dhanraj	5890	1900	9270	1558	500	2000	23018	01.07.16	240	286	48	5166	258582.00
17	Sh. Surinder Kumar	5890	1900	9270	1558	500	2000	23018	01.07.16	240	286	48	5166	258582.00
18	Sh. Sunil Kumar	5890	1900	9270	1558	500	2000	23018	01.07.16	240	286	48	5166	258582.00
19	Smt. Kiran Sharma	5680	1900	9020	1516	500	2000	22516	01.07.16	230	274	46	4950	252342.00
20	Smt. Monika Rawat	5680	1900	9020	1516	500	2000	22516	01.07.16	230	274	46	4950	252342.00
21	Sh. Sunil Kumar	5890	1900	9270	1558	500	2000	23018	01.07.16	240	286	48	5166	258582.00
22	Sh. Dinesh Kumar	5890	1900	9270	1558	500	2000	23018	01.07.16	240	286	48	5166	258582.00
21	Vacant - 18	5680	1900	9020	1516	500	2000	22516	01.07.16	230	274	46	39600	2018735.00
22	Diminishing - 10													

22. DRIVERS

17 PB-1 5200-20200

1	Sh. Jagat Singh	19310	4000	27739	4662	500	2000	622	01.07.16	700	833	140	15057	715989.00
		200												
2	Sh. Satbir Singh	18630	4000	26930	4526	500	2000	605	01.07.16	680	809	136	14625	696057.00

	200													
3. Sh. Vikas Verma	14420	3600	21444	3604	500	2000	49168	16224	01.07.16	550	655	110	11835	561051.00
	200													
4. Sh. Bhagwan Dass	14110	3600	21075	3542	500	2000	48427	16224	01.07.16	540	643	108	11619	551943.00
	200													
5. Sh. Bishamber Lal	14420	3600	21444	3604	500	2000	49168	16224	01.07.16	540	643	108	11619	560835.00
	200													
6. Sh. Mukhtiar Singh	13820	3600	20730	3464	500	2000	47734	16224	01.07.16	530	631	106	11403	543411.00
	200													
7. Sh. Shardha Nand	13850	3600	20766	3464	500	2000	46061	16224	01.07.16	530	631	106	11403	523335.00
	200													
8. Sh. Daya Nand	16520	4000	24419	4104	500	2000	55543	16224	01.07.16	620	738	124	13338	634254.00
	200													
9. Sh. Kashmir Singh	7700	2400	12019	2020	500	2000	29039	322058	01.07.16	310	369	62	6669	328737.00
	200													
10. Sh. Balwan Singh	8370	2400	12816	2154	500	2000	30540	341286	01.07.16	330	381	64	6885	348155.00
	200													
11. Sh. Jag Pal	8370	2400	12816	2177	500	2000	29563	343380	01.07.16	330	393	68	7101	335457.00
	200													
12. Sh. Vinod Kumar	8370	2400	12816	2154	500	2000	30540	341286	01.07.16	330	393	66	7101	348381.00
	200													
11. Vacant - 5	7440	2400	11710	1968	500	2000	26410	3157380	01.07.16	300	357	60	32265	1605345.00
	200													

23. MACHINE OPERATOR
(One post diminishing)

1 PB-1 5200-20200

1. Vacant - 1	5680	1900	9020		500		106200		01.07.16			0	0	205200.00
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24. SENIOR PEON

2 IS 4440-7440

1. Sh. Rajesh Kumar	9990	2000	14268	2398	500	2000	33656	37952	01.07.16	380	452	76	8172	386124.00
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		240	100												
2. Sh. Roshan Lal		10350 240	2000 100	14697	2470	500	2000	34117	386294	01.07.16	380	452	76	8172	396456.00
25 DAFTRI	1	IS 4440-7440													
1. Sh. Vijay Pal		9970 2400	2000 100	14244	2394	500	2000	33208	403295	01.07.16	360	478	72	7740	411036.00
26. PEONS	30	IS 4440-7440													
1. Sh. Bishan Chand		9620 240	2000 100	13828	2324	500	2000	32372	367344	01.07.16	350	417	70	7533	374877.00
2. Sh. Ami Chand		9620 240	2000 100	13828	2324	500	2000	32372	367344	01.07.16	350	417	70	7533	374877.00
3. Sh. Ram Kumar		9970 1000 240	2000 700	14244	1197	500	2000	31931	378572	01.07.16	340	405	68	7317	336889.00
4. Late. Sh. Gajjan Singh (BR)		9050 240	2000 100	13159	2246	500	2000	29093	427195	01.07.16	340	377	68	7317	344371.00
5. Sh. Raj Singh		9970 240	2000 100	14244	1197	500	2000	31601	359055	01.07.16	340	417	70	7533	370545.00
6. Late. Sh. Narata Ram		8040	1800	11710		500			264600	01.07.16					264600.00
7. Sh. Bir Chand		7750 240	1500 100	11565	1919	500	2000	27275	367511	01.07.16	290	345	58	6237	314217.00
8. Sh. Mahavir Singh		9380 240	1800 100	13304	1118	500	2000	30002	341394	01.07.16	340	405	68	7317	348621.00
9. Smt. Kamla Devi		9030 240	1900 100	13007	1093	500	2000	29530	334440	01.07.16	350	393	66	7101	341541.00
10. Smt. Batti Devi		8710 240	1900 100	12626	2122	500	2000	29858	338376	01.07.16	320	381	64	6885	345261.00
11. Smt. Shyam Kaur		8280	1800	11995	2016	500	2000	28491	323172	01.07.16	310	369	62	6669	329841.00

	240	100												
12. Late Sh. Om Bir Singh	7260	1650	10603	1782	500		23191	265120	01.07.16	270	321	54	5805	271425.00
	240	100												
13. Sh. Sajjan Singh II	7610	1800	11198	941	500	2000	25949	292668	01.07.16	290	345	58	6237	298905.00
	240	100												
14. Sh. Anil	6910	1800	10365	871	500	2000	23846	275432	01.07.16	250	298	50	5362	278814.00
	240	100												
15. Vacant - 16	4750	1300	7200	1210	500	2000	18360	207600	01.07.16	190	225	38	54376	277976.00
	240	100												

27. MALI-CUM-CHOWKIDAR 9 IS 4440-7440

(9 post diminishing)

1. Sh. Datta Ram	8820	90	12519	2302	500	2000	2954	3154		320	381	64	6815	47661.00
	90													
	240													
	150													
2. Sh. Bishna Ram	8770	1500	12597	2194	500	2000	29504	3112	01.07.16	320	381	64	6895	48657.00
	90													
	240													
	150													
3. Vacant - 7	4750	1300	7200	1210	500	2000	18260	209220	01.07.16	190	225	38	28602	237882.00
	90													
	240													
	150													

28. SWEEPER

1 IS 4440-7440

(Diminishing)

1 Sh. Mahipal

19250	2000	13388	2250	500	2000	10388	23700	1111718	340	40%	58	7317	395153.00
525													
240													
150													

TOTAL	163	1318045	313490	1920389	296099	50500	174000	4164493	53410448	47470	56504	9457	1267164	54678612.00
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Salary	Rs	546.79	Lacs
LTC	Rs	40.00	Lacs
Additional D.A. 20%	Rs	61.71	Lacs
CPF Board Contribution	Rs	15.00	Lacs
Leave Salary & Pension Contribution	Rs	10.00	Lacs
HRD Staff Contribution	Rs	1.00	Lacs
ex. with subordinate staff and Employees	Rs	10.00	Lacs
Continental Salary (Board Employees)	Rs	34.00	Lacs
Leave encumbrance contribution (Board Employees)	Rs	6.00	Lacs
Revision of pay scale	Rs	85.00	Lacs
GRAND TOTAL	Rs	872.00	Lacs