

Agenda item No.166.10(S) **Budget Estimate of Haryana
State Pollution Control Board
for the Financial Year 2013-2014.**

As required under section 38 of the Water (Prevention and Control of Pollution) Act, 1974, the Board shall during the financial year, prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure for forwarding the same to the State Govt.

The State Pollution Control Boards all over the country are striving to organize measures to achieve the objective of pollution free environment. The Haryana State Pollution Control Board is charged with the responsibility of prevention and control of Pollution of Water, Air, Noise, Hazardous Waste, Bio-Medical Waste etc. in the State. Therefore, attempt has been made to present the Budget to achieve the overall objectives as enshrined in the Water, Air, Noise Act, Hazardous Waste Management Act and Bio-Medical Waste Act.

Accordingly, the Budget Estimate for the year 2013-2014 has been prepared which comes to Rs.4570.00 lacs against the Budget provision of Rs.4535.00 lacs for the year 2012-2013. The detail of Receipt & Expenditure are placed below:-

Submitted for approval and consideration of the Board please.

Subject:- Budget Estimate of Haryana State Pollution Control Board for the Financial Year 2013-2014.

As required under section 38 of the Water (Prevention and Control of Pollution) Act, 1974, Board shall prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure and shall submit the same to the State Govt.

All over the country State Pollution Control Boards are striving to organize measures to achieve the objective of pollution free environment. The Haryana State Pollution Control Board is also charged with the responsibility of prevention and control of Pollution of Water, Air, Noise, Hazardous Waste, Bio-Medical Waste, Solid Waste, Plastic Carry Bags, E-waste, Battery Rules etc. in the State. Therefore, attempt has been made to present the Budget to achieve the overall objectives as enshrined in the Water, Air, Noise Act, Hazardous Waste Management Act and Bio-Medical Waste Act.

RECEIPT HEAD :-

Estimated Receipts during the year 2013-2014 will be Rs.4570.00 lac against the estimated Receipts of Rs.4535.00 lac of the previous year 2012-13. The Receipts on account of Consent Fee (Water & Air) is estimated to Rs.1400.00 lac against the provision of Rs.1300.00 lac during the year 2012-13. Similarly, the receipt on account of Appeal/Authorization/Public Hearing/NOC Fee is anticipated to Rs.550.00 lac against the provision of Rs. 755.00 lac during the year 2012-13 and Cess fee is estimated (to be reimbursement by Govt. of India) to Rs.700.00 lac for the financial year 2013-14 against provision of Rs.700.00 lac during the year 2012-2013. The overall increase in the above said fees will be due to covering more new Industries under Pollution Acts in the State. The details of estimated receipts and expenditure are given as per Annexure - 'A' & 'B'.

Note:- A separate proposal regarding strengthening of the HSPCB by creation of additional Offices/posts and other related office infrastructure has been approved by the Board and is under active consideration of State Govt. In addition, a proposal for strengthening of laboratories infrastructure was approved by the Board in its meeting held on 07.09.2009, which has already been sent to Central Pollution Control Board for financial support.

EXPENDITURE HEAD:

A provision of Rs. 4570.00 lac has been made under the expenditure head against the expenditure for the year 2012-13 of Rs.4535.00 lac.

1. Under Head Salaries: - An amount of Rs.1650.00 lac has been provided during this year as against provision of Rs.1615.00 lac during the year 2012-13. This increase of Rs.35.00 lac is due to the reason of enhancement of D.A., annual increment during the year 2013-2014.
2. Since the office building at Sonapat and a residential complex for Board's employees at Panchkula is planned to be constructed, and plot for Panipat Laboratory is to be purchased during this year therefore an amount of Rs.600 lac has been provided in the Budget for the year 2013-14 . The detail is at Annexure 'B'.

Explanatory Note

Scheme for strengthening of existing laboratories and setting up of additional laboratories.

The Board vide resolution No. 151.9 (S) approved the proposal for strengthening of existing laboratories at Panchkula, Hisar, Faridabad and Gurgaon and setting up of additional Laboratories at Panipat, Sonapat, Yamuna Nagar and Bahadurgarh. This scheme includes installation of Real Time Continuous Ambient Air Quality Monitoring Stations at Faridabad, Gurgaon, Rohtak, Panipat, Bahadurgarh, Dharuhera, Yamuna Nagar, Hisar and Sonapat. The proposal has been sent to Central Pollution Control Board vide dated 6.11.09 for providing financial assistance of Rs. 3544.59 lac to the HSPCB.

HSPCB proposes to purchase equipments/instruments for existing laboratories at Panchkula, Hisar, Faridabad and Gurgaon during the year 2013-14 and budget provision of Rs. 5.00 Crore may be made accordingly.

Scheme of Setting up of Water and Air Quality Monitoring Stations

Central Pollution Control Board has sanctioned 30 new Air Quality Monitoring Stations for Haryana under National Air Monitoring Programme (NAMP). These stations will be set up at Jagadhri (One), Rohtak (one), Panipat (Two), Rewari (Three), Sonapat (Three), Karnal (One), Palwal (One), Gurgaon (Three), Bhiwani (One), Sirsa (One), Panchkula Urban Estate (One), Ambala (One), Jind (One), Thanesar (One), Bahadurgarh (One), Kaithal (One), Ambala Sadar (One), Faridabad (One), Yamunanagar (Two) and Dharuhera (Three). Central Pollution Control Board has already released grant of Rs. 1.18 Crore (Rupees One Crore Eighteen Lac only) as capital cost for the installation of 30 stations in above mentioned districts. These stations will be set up during the year 2013-14 by the Haryana State Pollution Control Board. Instruments/Equipments for these Air Quality Monitoring Stations are being purchased and staff shall be hired on contract basis. In addition to above Ambient Air Quality Stations, the Board shall set up Water Quality Monitoring Stations for monitoring the quality of river waters. Thus a total expenditure is expected to be incurred is Rs. 2.00 Crore.

Explanatory Note

Development / Extension Activities

(a) Advertisement and Publicity

The Board has incurred Rs. 64.25 lac during the year 2011-12 and Rs. 80 lac for the year 2013-14 proposed to be incurred for the purpose of advertisement and publicity to create awareness among the general public on the subjects of abatement of pollution and betterment of environment.

The State Govt. has issued notification dated 1.4.2010 to impose complete ban on plastic carry bags and Govt. of India has issued Plastic Waste Management Rules, 2011. The provisions of these notifications are required to be given wide publicity through print and electronic media. Further the Board has framed a scheme for institution of awards for best performing blocks for non- burning of wheat stubble/paddy straw for the financial year 2013-14. This scheme needs to be given wide publicity through Radio Jingles, Doordarshan etc. Besides this, Board is contemplating to celebrate all the important days of the environment calendar like World Earth Day, World Environment Day, World Ozone Day etc.

Therefore, the amount of funds required shall be more than the funds incurred during the previous years and the provision of an amount of Rs. 80 lac need to be made in the budget for the year 2013-14.

(b) Seminar, Workshop & Training

The Board is deputing its officers to attend various seminars / workshops / trainings in India and abroad on the subjects of pollution control and environment. The Board incurred Rs. 5.70 lac for the year 2011-12 and Rs. 30 lac for the year 2013-14 proposed.

The Board proposes to depute its officers to attend various seminars/ training programs during the year 2013-14.

Therefore, provision of an amount of Rs. 30 lac is to be made in the budget for the year 2013-14 for imparting training to the officers of the Board and other stake holders working in the field of pollution control & environment.

(c) Research & Development

The Board proposes to get research & development studies done in the field of pollution control and environment management. Some of the projects undertaken in the past are health study for the city of Faridabad, remote-sensing study of degradation of environment in the Aravalli hills and river bed of Yamuna, pollution abatement action plan for critically polluted towns of Faridabad and Panipat etc.

The Board is contemplating to get these studies done through professional organizations/institutes like NEERI, TERI, GJU, Hisar, Kurukshetra University etc.

Therefore, a provision of Rs. 150 Lacs is to be made in the budget for the year 2013-14 for undertaking research & development activities in the field of pollution control and environment management.

Scheme for setting up of Common Bio-Medical Waste Treatment and Disposal Facility:-

Under the provisions of the Bio-Medical Waste (Management & Handling) Rules, 1998, every health care unit is required to provide facilities like incinerator, autoclave, microwave system for the treatment of waste to ensure requisite treatment of bio-medical waste or dispose of such wastes in a common bio-medical waste treatment facility. The Central Pollution Control Board has issued necessary guidelines for setting up of common bio-medical waste treatment facility which includes double chamber incinerator, autoclave, shredder, microwave and one acre of land etc. At present, there are six common bio-medical treatment and disposal facility in the State operated by various private firms on user charge basis. The State Government in Environment Department has given grand-in-aid of Rs. 65.00 Lacs to HSPCB for the development of common bio-medical waste treatment and disposal facilities during the year 2009-10. The HSPCB has requested the State Government for organizing meetings with Health Department and State Indian Medical Association (IMA) impressing upon them for setting up of common bio-medical waste treatment facility.

The amount of Rs. 75.00 Lacs will be provided as financial assistance to the Health Department/IMA for setting up of common bio-medical waste treatment and disposal facility for effective management of Bio-medical waste in the State. The amount of Rs. 75.00 Lacs is expected to utilize during the year 2013-14 and the HSPCB shall monitor the progress of installation of common bio-medical waste treatment and disposal facilities.

Therefore, provision of an amount of Rs. 75.00 Lacs may be made in the Budget for the year 2013-14 for providing financial assistance to Health Department/IMA for setting up of common bio-medical waste treatment and disposal facilities.

Construction/Purchase of Office Building & Residential Complex

Board has approved the proposal of the construction of residential complex vide Agenda Item No. 130.7 for the employees of the Board in Sector-23, Panchkula. The HUDA has already allotted 1.5 acres of land for the construction of residential complex. The administrative approval has already been granted by the State Government for the construction of the complex. Similarly, Board is having plot at Sonipat for the construction of office building. The construction work of the office building at Sonipat and for residential complex at Panchkula will be taken up in the year 2013-14. A provision of Rs. 6.00 Crore has been ear-marked for the construction of these buildings for the year 2013-14. The construction will be undertaken by following proper tendering procedure.

Scheme of Eco-Club

Government of India launched National Environment Programme for public awareness in 1986 with a view to educate children/students. National Green Corps (NGCs) was launched in the year 2001 by the Ministry of Environment & Forests, Government of India to create awareness amongst children in respect of health and environment. NGCs programme is being implemented through Eco-clubs. These Eco-clubs are functioning in the State of Haryana since 2001-02. There are total of about 5250 Eco-clubs in 21 Districts in the State of Haryana. Each eco-club is having 50 students with one eco-club in-charge teacher for each school and two master trainers in each district. The main objects of the eco-clubs are to create awareness amongst the children and public at large for the preservation of environment. Ministry of Environment & Forests, Government of India is providing grant-in-aid amounting to Rs. 2500/- per year per school for 5250 eco-clubs in the State.

During the year 2011-12 an amount of Rs.143.00 lacs has been received in the month of 12/2011 towards Eco-Clubs from Govt. of India, therefore a provision of Rs.125.00 lacs has been made for the year 2013-14.

FORM-E (PART-1)

(SEE RULE 24(1))
HARYANA STATE POLLUTION CONTROL BOARD
Detailed Budget Estimate for the year 2012-2013
ADMINISTRATION
(Expenditure)

Head of Accounts	Actual for the past two years		Budget estimate for the year 2012-2013	Actual of last six months for year 2010-11 & 2011-12		Actual of six months of current year i.e. 2012-2013 (04/12 to 09/12)	Revised estimate for the current year 2012-2013 (Plan & Non plan)	Budget estimate for the next year 2013-2014	Variation between Col.4 & 8	Variation between Col. 8 & 9 (Rs. In lacs)	Explanation for the col. No.10 & 11
	2010-11	2011-12		10/2010 to 3/2011	10/2011 to 3/2012						
1	2	3	4	5	6	7	8	9	10	11	12
(A) SALARIES											
1. Pay & Allowances	985.81	1585.03		634.75	1116.81						
(i) Technical/Scientific Staff			772.27			228.00	772.27	760.00		-12.27	
(ii) Ministerial Staff			732.73			210.29	732.73	780.00		47.27	
2. Medical Expenses	26.54	21.32		16.12	12.33						
(i) Technical/Scientific Staff			25.00			3.20	25.00	25.00		0.00	
(ii) Ministerial Staff			25.00			5.08	25.00	25.00		0.00	
3. Travelling Expenses	33.11	13.68		7.43	8.74						
(i) Technical/Scientific Staff			35.00			3.81	35.00	35.00		0.00	
(ii) Ministerial Staff			25.00			4.24	25.00	25.00		0.00	
Sub Total =	1045.46	1620.03	1615.00	658.30	1137.88	454.62	1615.00	1650.00		35.00	
(B) OFFICE MAINTENANCE											
1. Office Expenses	157.95	236.92	300.00	76.37	116.40	104.96	300.00	300.00		0.00	
2. Legal Expenses	12.99	10.19	20.00	6.12	6.31	5.95	20.00	20.00		0.00	
3. Furniture & Fixture	0.10	0.25	20.00	0.10	0.25	0.42	20.00	20.00		0.00	
4. Office Machine & Equipments	1.08	7.84	25.00	0.84	6.52	1.34	25.00	25.00		0.00	

5. Computerisation of Office.	15.85	6.09	30.00	13.91	3.56	3.63	30.00	30.00	0.00
6. Purchase of Vehicles	20.41	19.36	40.00	14.37	19.16	0.00	40.00	40.00	0.00
7. Industrial Pollution Control									
Lab Equip./ Materil / Expenses.	0.76	4.73	500.00	0.00	0.00	44.97	500.00	500.00	0.00
8. Water Air Quality Monitoring	46.07	46.18	200.00	43.65	3.16	2.41	200.00	200.00	0.00
9. Development Extension Activities	2.00	0.00	260.00	0.00	0.00	0.00	260.00	260.00	0.00
Sub Total =	257.21	331.56	1395.00	155.36	155.46	163.68	1395.00	1395.00	0.00
Financial Assistance for Environmental Improvement Project in Rural Area									
1 Construction of Office Building/ Cost of Land	0.00	300.00	675.00	0.00	0.00	0.00	675.00	675.00	0.00
Eco Clubs/Env. Awareness									
1. Govt. of India	0.00	0.00	125.00	0.00	0.00	0.00	125.00	125.00	0.00
2. HSPCB	12.52	2.20	25.00	6.68	1.33	0.41	25.00	25.00	0.00
(C) LOANS & ADVANCES									
1. Loans to Staff	21.51	22.96	100.00	13.56	15.77	6.29	100.00	100.00	0.00
Sub Total =	34.03	403.52	1525.00	20.24	95.46	61.17	1525.00	1525.00	0.00
Grand Total (A+B+C+D) =	1336.70	2355.11	4535.00	833.90	1388.80	679.47	4535.00	4570.00	35.00

**Budget Estimate of Haryana State
Pollution Control Board for the
Financial Year 2013-2014.**

Provision for the year 2012-2013	Proposed Budget for the year 2013-2014.
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SUMMARY

(Rs. In Lacs)

ESTIMATE OF RECEIPTS :

1 Board Receipts.	3685.00	3720.00
2 Cess Receipts (from G.O.I.)	700.00	700.00
3 Grant-in Aid from CPCB	25.00	25.00
4 Grant-in-Aid from Central Govt.	125.00	125.00
	4535.00	4570.00

ESTIMATE OF EXPENDITURE :

1 Salaries	1615.00	1650.00
2 Office Maintenance	1395.00	1395.00
3 Loans & Advances	100.00	100.00
4 Financial Assistance for Environmental Improvement Projects	1425.00	1425.00
Total	4535.00	4570.00

ANNEXURE – 'A'

FORM 'F' (See Rule 24(3)) Head of Account (Receipts)

Sr. No.	Head of Account	Actual Receipts 2011-2012	Budget estimate for the Year 2012-2013 (Plan & Non-Plan)	Actual Receipts 4/2012 to 9/2012	Proposed estimate for the Year 2013-2014
1	2	3	4, (Rs.in Lacs)	5	6
RECEIPTS					
1	Samples Testing Fee	117.24	130.00	123.93	170.00
2	Consent Fee (Water)	425.42	700.00	580.42	750.00
3	Consent Fee (Air)	371.52	600.00	367.86	650.00
4	NOC Fees	169.48	180.00	114.15	200.00
5	Public Hearing	6.50	100.00	0.00	100.00
6	Authorisation fee/Recognition fee/Apeal fee/Right to Information fee/Misc. receipt	218.62	475.00	147.08	250.00
7	Cess Receipts (from G.O.I.)	514.34	700.00	0.00	700.00
8	Interest on deposits	1363.77	1500.00	1003.82	1600.00
9	Grant-in-Aid from Central Pollution Control Board Solid waste/NAMP	0.93	25.00	0.00	25.00
10	Grant-in-Aid (Eco Club) (i) From GOI	0.00	125.00	0.00	125.00
11	Grant -in-Aid from State Govt. STP/Action Plan & Training Education Awarness	20.50	0.00	0.00	0.00
TOTAL		<u>3208.32</u>	<u>4535.00</u>	<u>2337.26</u>	<u>4570.00</u>

ANNEXURE - 'B'

FORM 'F'

{See Rule 24(3)(I)}
Budget and Account Heads
Administration
Head of Account(Expenditure)

Sr.No.	Head of Account	Actual Expenditure 2011-12	Provision For the year 2012-2013 (Plan & Non-Plan)	Actual Expenditure 2012-2013 i.e. (6 months) 4/2012 to 9/2012	Proposed for the year 2013-2014
(Rs. In Lacs)					
EXPENDITURE					
(A)	SALARIES				
1	<u>Pay and Allowances</u>	1585.03			
	(i) Technical/Scientific Staff		772.27	228.00	760.00
	(ii) Ministerial Staff		732.73	210.29	780.00
2	<u>Medical Expenses</u>	21.32			
	(i) Technical/Scientific Staff		25.00	3.20	25.00
	(ii) Ministerial Staff		25.00	5.08	25.00
3	<u>Travelling Allowance</u>	13.68			
	(i) Technical/Scientific Staff		35.00	3.81	35.00
	(ii) Ministerial Staff		25.00	4.24	25.00
	Sub Total =	<u>1620.03</u>	<u>1615.00</u>	<u>454.62</u>	<u>1650.00</u>
(B)	OFFICE MAINTENANCE				
1	Office Expenses	236.92	300.00	104.96	300.00
2	Legal Expenses	10.19	20.00	5.95	20.00
3	Furniture and fixture	0.25	20.00	0.42	20.00
4	Machinery and Equipments	7.84	25.00	1.34	25.00
5	Computerisation of Office	6.09	30.00	3.63	30.00
6	Purchase of Vehicles	19.36	40.00	0.00	40.00
(C)	Strengthening of existing laboratory and setting up of additional laboratory/Library Books	46.18	500.00	44.97	500.00
(D)	Water & Air Quality Monitoring/Lab Equip Material/Lab Exp.	4.73	200.00	2.41	200.00
(E)	Development /Extension Activities	0.00	260.00	0.00	260.00

(F)	Financial Assistance for Environmental Improvement Projects.	300.00	675.00	0.00	675.00
(G)	Construction/Purchase of Office Building and Residential Complex.	78.36	600.00	54.47	600.00
(H)	Eco Clubs/Env. Awareness				
	I. Govt. of India		125.00	0.00	125.00
	II. HSPCB	2.20	25.00	0.41	25.00
	Sub Total =	<u>712.12</u>	<u>2820.00</u>	<u>218.56</u>	<u>2820.00</u>
(I)	<u>LOANS AND ADVANCES</u>				
	Loans and Advances to Staff	36.20	100.00	6.29	100.00
	Sub Total =	<u>36.20</u>	<u>100.00</u>	<u>6.29</u>	<u>100.00</u>
	Grand Total =	<u>2368.35</u>	<u>4535.00</u>	<u>679.47</u>	<u>4570.00</u>

FORM 'F'
[See Rule 24(3)(ii)]
Budget and Account Heads
Administration

Head of Account(Expenditure)

Sr. No.	Head of Account	Actual Expenditure 2011-12	Budget Provision For the year 2012-2013	Actual Expenditure 2011-2012 i.e. (6 months) 4/2012 to 9/2012	Proposed for the year 2013-2014
(Rs. in lacs)					
1	2	3	4	5	6
(a)	Pay and Allowances	1585.03			
(i)	Technical/Scientific Staff		772.27	228.00	780.00
(ii)	Ministerial Staff		732.73	210.29	780.00
(b)	Medical Expenses	21.32			
(i)	Technical/Scientific Staff		25.00	3.20	25.00
(ii)	Ministerial Staff		25.00	5.08	25.00
(c)	Travelling Allowance	13.68			
(i)	Technical/Scientific Staff		35.00	3.81	35.00
(ii)	Ministerial Staff		25.00	4.24	25.00
	Sub Total =	1620.03	1615.00	454.62	1650.00
2	Office Expenses				
a)	Rent, Rates & Taxes	12.39	20.00	3.15	20.00
b)	Water & Electricity	27.23	30.00	17.57	30.00
c)	Postage & Telegram	6.20	10.00	3.82	10.00
d)	Telephone Charges	10.56	14.00	3.97	14.00
e)	Printing & Stationery	5.69	15.00	5.73	15.00
f)	Liveries	0.15	1.00	0.02	1.00
g)	News Paper & Magazines/ Library Books	1.46	17.00	0.11	17.00
h)	Insurance	1.70	4.00	0.43	4.00
i)	Hospitality Expenses	4.54	5.00	1.71	5.00
j)	Professional Charges	14.40	14.00	8.63	14.00
k)	POL for Vehicles	27.27	60.00	19.02	60.00
l)	R & M of Vehicles	7.51	30.00	4.42	30.00
m)	Repair & Maintenance of office Building	22.42	30.00	12.82	30.00
n)	Repair & Maint. of others	3.38	10.00	2.65	10.00
o)	Horticulture	0.03	5.00	0.00	5.00
p)	Misc. office expenses	22.04	35.00	9.47	35.00
q)	Legal Expenses	10.19	20.00	5.95	20.00
r)	Furniture and Fixture	0.25	20.00	0.42	20.00
s)	Machinery & Equipments	7.84	25.00	1.34	25.00

t)	Computerisation of Office	6.09	30.00	3.63	30.00
u)	Purchase of Vehicles	19.36	40.00	0.00	40.00
3	Strengthening of existing laboratory and setting up of additional laboratory	46.18	500.00	44.97	500.00
4	Water & Air Quality Monitoring (Online AAQ Station)	4.73	200.00	2.41	200.00
5	Development / Extension Activities				
(a)	Advertisement & Publicity	64.25	80.00	8.62	80.00
(b)	Seminars/Workshops/Training	5.70	30.00	2.82	30.00
(c)	Research & Development Project, Reports and Studies	0.00	150.00	0.00	150.00
6	Financial Assistance for Environmental Improvement Projects				
(i)	Installation of Sewage Treatment Plants	300.00	600.00	0.00	600.00
(ii)	Development of Common Bio-medical Waste Treatment & disposal facility	0.00	75.00	0.00	75.00
	Sub Total =	<u>631.56</u>	<u>2070.00</u>	<u>163.68</u>	<u>2070.00</u>
7	Construction/Purchase of Office Building and Residential Complex.	78.36	600.00	54.47	600.00
8	Eco Clubs/Env. Awareness				
	I Govt. of India		125.00	0.00	125.00
	II HSPCB	2.20	25.00	0.41	25.00
	Sub Total	<u>80.56</u>	<u>750.00</u>	<u>54.88</u>	<u>750.00</u>
9	<u>LOANS AND ADVANCES</u> (Loans to Staff)				
a)	House Building Advance	22.95	35.00	0.00	35.00
b)	Car/Scooter/Moped/Cycle/ Computer Advance.	2.25	32.00	0.00	32.00
c)	Marriage Advance	8.06	25.00	3.49	25.00
d)	Wheat Advance	2.64	5.00	2.80	5.00
e)	Festival Advance.	0.30	3.00	0.00	3.00
	Sub Total =	<u>36.20</u>	<u>100.00</u>	<u>6.29</u>	<u>100.00</u>
	Grand Total	<u>2368.35</u>	<u>4535.00</u>	<u>679.47</u>	<u>4570.00</u>

Explanatory notes of various heads are enclosed.

FORM-E (PART-II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of details of provision proposed for pay of Technical/Scientific Staff for the year 2013-2014

Name and Designation	Reference to page of estimates form	Sanctioned pay of the Post		Actual	GP	DA @72%	HRA 20%	Medical	Amount of provision for the Year at the rate in Column 7	Increment falling due within the year			Total HRA 20%	Total Col. 10+11	Total for the all posts/year.	
		Pay Band	Grade Pay							Date of Increment	Rate of Increment	Amount of increment				
1	(Posts) 2.	(a)	Next (b)	Year (c) 1.4.2013	6				7	(a)	(b)	(c)	11	12	13	
1. ENV. ENGINEER																
	16															
i) Sh. S.P.Rathi, Sr.E.E.		PB-3 15600-39100	6000	29830	6400	26086	7246	500	840744	01.07.13	3%	1075	1080	216	11684	852408.00
ii) Sh. Chand Saini, Sr.E.E.		PB-3 15600-39100	6000	26530	6000	23422	6506	500	755496	01.07.13	3%	976	980	196	10584	766080.00
iii) Sh. Sumit Amrohi		PB-3 15600-39100	6000	26530	6000	23422	6506	500	755496	01.07.13	3%	976	980	196	10584	766080.00
iv) Sh. Naveen Gulia		PB-3 15600-39100	6000	20230	6000	18886	5246	500	610344	01.07.13	3%	787	790	158	8532	618876.00
v) Sh. Balraj Ahalwat		PB-3 15600-39100	6000	20230	6000	18886	5246	500	610344	01.07.13	3%	787	790	158	8532	618876.00
vi) Sh. Bhupender Singh Rinwa		PB-3 15600-39100	6000	20230	6000	18886	5246	500	610344	01.07.13	3%	787	790	158	8532	618876.00
vii) Sh. J.P. Singh, E.E.		PB-3 15600-39100	6000	20230	6000	18886	5246	500	610344	01.07.13	3%	787	790	158	8532	618876.00
viii) Sh. Nirmal Kumar		PB-3 15600-39100	6000	20230	6000	18886	5246	500	610344	01.07.13	3%	787	790	158	8532	618876.00
ix) Sh. Satinder Pal		PB-3 15600-39100	6000	20230	6000	18886	5246	500	610344	01.07.13	3%	787	790	158	8532	618876.00
x) Sh. Sanjiv Kumar		PB-3 15600-39100	6000	20230	6000	18886	5246	500	610344	01.07.13	3%	787	790	158	8532	618876.00
xi) Sh. Parvesh Kumar		PB-3 15600-39100	6000	28910	6000	23623	6562	500	761940	01.07.13	6%	984	990	198	10692	772632.00
xii) Vacant- 5		PB-3 15600-39100	6000	15600	6000	15552	4320	500	2518320	01.07.13	3%	648	650	130	35100	2553420.00
2. SCIENTIST C																
	6															
i) Sh. C.V.Singh, Sr.Scientist		PB-3 15600-39100	6000	32160	6400	27763	7712	500	894420	01.07.13	3%	1146	1160	232	12528	906948.00
ii) Sh. Dinesh Kumar		PB-3 15600-39100	6000	29890	6400	26129	3629	500	798576	01.07.13	3%	1077	1080	108	10692	809268.00

iii) Sh. Uma Shankar	PB-3 15600-39100	6000	29300	6400	25704	3570	500	785688	01.07.13	3%	1059	1060	106	10494	796182.00
iv) Sh. S.K. Rohila	PB-3 15600-39100	6000	27590	6000	24185	6718	500	779916	01.07.13	3%	1008	1010	202	10908	790824.00
v) Sh. PKMK Das	PB-3 15600-39100	6000	27590	6000	24185	3359	500	739608	01.07.13	3%	1008	1010	101	9999	749607.00
Vacant - 1	PB-3 15600-39100	6000	15600	6000	15552	4320	500	503664	01.07.13	3%	648	650	130	7020	510684.00
3. SCIENTIST B															
		11													
i) Sh. Rajesh Garhia	PB-2 9300-34800	6000	24700	6000	22104	6140	500	713328	01.07.13	3%	921	930	186	10044	723372.00
ii) Sh. Ranbir Singh	PB-2 9300-34800	5400	20230	5400	18454	5126	500	596520	01.07.13	3%	769	770	154	8316	604836.00
iii) Sh. Jai Bhagwan	PB-2 9300-34800	5400	20230	5400	18454	5126	500	596520	01.07.13	3%	769	770	154	8316	604836.00
iv) Sh. M.K. Pathak	PB-2 9300-34800	5400	18920	5400	17510	2432	500	537144	01.07.13	3%	730	730	146	7884	545028.00
v) Smt. Meeta Sarin	PB-2 9300-34800	5400	16040	5400	15437	4288	500	499980	01.07.13	3%	643	650	130	7020	507000.00
vi) Sh. Harish Chander	PB-2 9300-34800	5400	17780	5400	16690	4636	500	540072	01.07.13	3%	695	700	140	7560	547632.00
vii) Sh. Raj Kumar	PB-2 9300-34800	5400	16440	5400	15725	4368	500	509196	01.07.13	3%	656	660	132	7128	516324.00
viii) Vacant - 4	PB-2 9300-34800	5400	9300	5400	10584	2940	500	1378752	01.07.13	3%	441	450	90	19440	1398192.00
4. ASSTT. ENV. ENGINEER															
		33													
i) Sh. S.P.Verma	PB-2 9300-34800	5400	26710	5400	23119	3211	500	707280	01.07.13	3%	963	970	97	9603	716883.00
ii) Sh. R.K.Bhonslay	PB-2 9300-34800	5400	24620	5400	21614	3002	500	661632	01.07.13	3%	901	910	91	9009	670641.00
iii) Sh. Rajinder Sharma	PB-2 9300-34800	5400	20230	5400	18454	5126	500	596520	01.07.13	3%	769	770	154	8316	604836.00
iv) Sh. Poonam Langyan	PB-2 9300-34800	5400	20230	5400	18454		500	535008	01.07.13	3%	769	770		6930	541938.00
v) Sh. Viney Singh	PB-2 9300-34800	5400	20230	5400	18454	2563	500	565764	01.07.13	3%	769	770	154	8316	574080.00
vi) Sh. Samita Kanodiya	PB-2 9300-34800	5400	20230	5400	18454	5126	500	596520	01.07.13	3%	769	770	154	8316	604836.00
vii) Sh. Dinesh Kumar	PB-2 9300-34800	5400	20230	5400	18454	2563	500	565764	01.07.13	3%	769	770	154	8316	574080.00
viii) Sh. Shakti Singh	PB-2 9300-34800	5400	20230	5400	18454	2563	500	565764	01.07.13	3%	769	770	77	7623	573387.00
ix) Sh. Bhupender Singh Chahal	PB-2 9300-34800	5400	20230	5400	18454	2563	500	565764	01.07.13	3%	769	770	154	8316	604836.00
x) Kamaljit Singh	PB-2 9300-34800	5400	20230	5400	18454	5126	500	596520	01.07.13	3%	769	770	154	8316	604836.00

xii). Sandeep Singh	PB-2 9300-34800	5400	20230	5400	18454	5126	500	596520	01.07.13	3%	769	770	154	8316	604836.00
xiii). Nalin Mehta	PB-2 9300-34800	5400	20230	5400	18454	2563	500	565764	01.07.13	3%	769	770	77	7623	573387.00
xiv). Dinesh Kumar	PB-2 9300-34800	5400	20230	5400	18454	2563	500	565764	01.07.13	3%	769	770	77	7623	573387.00
xxi). Kuldeep Singh	PB-2 9300-34800	5400	20230	5400	18454	5126	500	596520	01.07.13	3%	769	770	154	8316	604836.00
xv). Virender Singh Punia	PB-2 9300-34800	5400	20230	5400	18454	2563	500	565764	01.07.13	3%	769	770	154	8316	604836.00
xvi). Shallinder Arora	PB-2 9300-34800	5400	20230	5400	18454	2563	500	565764	01.07.13	3%	769	770	77	7623	573387.00
xvii). Vinay Gautam	PB-2 9300-34800	5400	16850	5400	16020	4450	500	518640	01.07.13	3%	668	670	134	7236	525876.00
xviii). Vijay Chaudhary	PB-2 9300-34800	5400	16790	5400	15977	4438	500	517260	01.07.13	3%	666	670	134	7236	524496.00
ix). Vacant - 15	PB-2 9300-34800	5400	9300	5400	10584	2940	500	5170320	01.07.13	3%	441	450	90	72900	5243220.00

5. JUNIOR ENV. ENGINEER

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i). Gaurav Kakkar, A.E.E. (CDC)	PB-2 9300-34800	3600	12940	3600	11909	1654	500	367236	01.07.13	3%	496	500	50	4950	372186.00
ii). Sh. Rajinder Singh	PB-2 9300-34800	3600	11980	3600	11218	1558	500	346272	01.07.13	3%	467	470	47	4653	350925.00
iv). Mohit Kr. Moudgil, A.E.E. (CDC)	PB-2 9300-34800	3600	12940	3600	11909	1654	500	367236	01.07.13	3%	496	500	50	4950	372186.00
v). Navneet Kumar	PB-2 9300-34800	3600	12940	3600	11909	1654	500	367236	01.07.13	3%	496	500	50	4950	372186.00
vi). Naresh Kumar	PB-2 9300-34800	3600	12940	3600	11909	3308	500	387084	01.07.13	3%	496	500	100	5400	392484.00
vii). Ravinder Yadav	PB-2 9300-34800	3600	12940	3600	11909	1654	500	367236	01.07.13	3%	496	500	50	4950	372186.00
viii). Sanjeev Kumar	PB-2 9300-34800	3600	12940	3600	11909	1654	500	367236	01.07.13	3%	496	500	50	4950	372186.00
ix). Sachin Kumar	PB-2 9300-34800	3600	12940	3600	11909	1654	500	367236	01.07.13	3%	496	500	50	4950	372186.00
x). Sh. Omir	PB-2 9300-34800	3600	11520	3600	10886	1512	500	336216	01.07.13	3%	454	460	46	4554	340770.00
ix). Sh. Vikash Kumar	PB-2 9300-34800	3600	11080	3600	10570	1468	500	320616	01.07.13	3%	440	440	44	4356	330972.00
Vacant-1	PB-2 9300-34800	3600	9300	3600	9288	2580	500	303216	01.07.13	3%	387	390	78	4212	307428.00

**6. SENIOR SCIENTIFIC ASSTT.
(One post diminishing)**

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i). Sh. Ram Niwas Sharma	PB-2 9300-34800	3600	12200	3600	11376	3160	500	370032	01.07.13	3%	474	480	96	5184	375216.00
	PB-2 9300-34800	3600	12200	3600	11376	3160	500	370032	01.07.13	3%	474	480	96	5184	375216.00

iii) Sh. Apamesh Kumar	PB-2 9300-34800	3200	11750	3200	10764	1495	500	332508	01.07.13	3%	449	450	45	4455	336963.00		
ii) Vacant - 1	PB-2 9300-34800	3600	9300	3600	9288	2580	500	303216	01.07.13	3%	387	390	78	4212	307428.00		
iv) Diminishing 1	PB-2 9300-34800																
7. JUNIOR SCIENTIFIC ASSTT.	6																
i) Narender Hooda	PB-2 9300-34800	3200	11750	3200	10764	2990	500	350448	01.07.13	3%	449	450	90	4860	355308.00		
ii) Neeraj Bala	PB-2 9300-34800	3200	11310	3200	10447	2802	500	340308	01.07.13	3%	435	440	88	4752	345060.00		
iii) Vikas Grewal	PB-2 9300-34800	3200	11750	3200	10764	2990	500	350448	01.07.13	3%	449	450	90	4860	355308.00		
Vacant-3	PB-2 9300-34800	3200	9300	3200	9000	2500	500	882000	01.07.13	3%	375	380	76	12312	894312.00		
8. LAB. ATTENDANT	7																
(Three post diminishing)																	
1. Sh. Daya Nand	PB-1 5200-20200	2400	12030	2400	10390	4443	600	333156	01.07.13	3%	433	440	44	4356	337512.00		
2. Sh Gulab Singh	PB-1 5200-20200	2400	12030	2400	10390	2886	500	338712	01.07.13	3%	433	440	88	4752	343464.00		
3. Sh. Arjun Singh	PB-1 5200-20200	2400	12030	2400	10390	2886	500	338472	01.07.13	3%	433	440	88	4752	343224.00		
4. Sh. Dev Dutt	PB-1 5200-20200	2400	12030	2400	10390	2886	500	338472	01.07.13	3%	433	440	88	4752	343224.00		
5. Sh. Ruldu Ram	PB-1 5200-20200	1900	9890	1900	8489	1179	500	263496	01.07.13	3%	354	360	36	3564	267060.00		
6. Sh. Suraj Parkash	PB-1 5200-20200	1900	7180	1900	6538	1816	500	215208	01.07.13	3%	272	280	28	2772	217980.00		
7. Vacant - 1	PB-1 5200-20200	1900	5200	1900	5112	1420	500	169584	01.07.13	3%	213	220	44	2376	171960.00		
9. FIELD ATTENDENT	10																
1. Sh. Mehar Singh	PB-1 5200-20200	1800	8630	1800	7510	2086	500	246312	01.07.13	3%	313	320	64	3456	249768.00		
2. Sh. Rajinder Singh	PB-1 5200-20200	1800	8630	1800	7510	2086	500	246312	01.07.13	3%	313	320	64	3456	249768.00		
3. Sh. Dal Singh	IS- 4440 -7440	1650	8610	1800	7495	1041	500	233352	01.07.13	3%	308	310	31	3069	236421.00		
4. Sh. Paras Singh	PB-1 5200-20200	1800	8950	1900	7812	1085	500	242964	01.07.13	3%	323	330	33	3267	246231.00		
5. Sh. Bharat Singh	IS- 4440 -7440	1650	7810	1650	6811	1892	500	223956	01.07.13	3%	284	290	58	3132	227088.00		
6. Sh. Ram Pal	PB-1 5200-20200	1800	8630	1800	7510	1043	500	233796	01.07.13	3%	313	320	64	3456	237252.00		
7. Sh. Pawan Sharma	IS- 4440 -7440	1300	6300	1300	5472	1520	500	181104	01.07.13	3%	228	230	46	2484	183588.00		

8. Sh. Umed Singh	IS- 4440 -7440	1850	7970	1650	6926	962	500	216096	01.07.13	3%	289	290	29	2871	218967.00
9. Vacant - 2	IS- 4440 -7440	1650	4440	1650	4385	1218	500	292632	01.07.13	3%	183	190	38	4104	296736.00
TOTAL	104														
		1315570	353050	1200687	268540	40000	46742832					50290	8410	649260	47392092

Salary	Rs.	473.95	Lacs
LTC	Rs.	40.00	Lacs
Additional D.A. 20%	Rs.	60.05	Lacs
CPF Board Contribution	Rs.	16.00	Lacs
Leave Salary & Pension Contribution	Rs.	10.00	Lacs
H R Board Contribution	Rs.	3.00	Lacs
Pension Contribution(Board Employees)	Rs.	80.00	Lacs
Tuition fee	Rs.	8.00	Lacs
Contribution of Gratuity (Board Employees)	Rs.	51.00	Lacs
Leave encashment contribution (Board Emp.)	Rs.	18.00	Lacs
GRAND TOTAL :	Rs.	<u>760.00</u>	Lacs

FORM-E (PART-II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of details of provision proposed for pay of Ministerial Staff for the year 2013-2014

Name and Designation	Reference to page of estimates form	Sanctioned pay of the Post		Actual	GP	HRA 20%	Medical	Amount of provision for the Year at the rate in Column 7	Increment falling due within the year			Total HRA 20%	Total Col. 10+11	Total for the all posts/year.	
		Pay Band	Grade Pay						Date of Increment	Rate of increment	Amount of Increment				
	(Posts)	(a)	Next (b)	Year (c) 1.4.2013	6	DA @72%			(a)	(b)	(c)	11	12	13	
1. CHAIRMAN	1	PB-4 37400-67000	12000	48870	12000	43826	12174	1402440	-	-	-	-	-	1402440.00	
2. MEMBER SECRETARY Sh. V.S. Kadiyan	1	PB-4 37400-67000	12000	37400	12000	35566	9880	1138176	-	-	-	-	-	1138176.00	
3. SR.ACCOUNTS OFFICER Sh. Randhir Singh	1	PB-3 15600-39100	6000	24200	6000	21744	6040	701808	01.07.13	3%	906	910	182	9828	711636.00
4. DISTRICT ATTORNEY Sh. A.K. Mittal	1	PB-3 15600-39100	6400	29170	6600	25754	7154	830136	01.07.13	3%	1067	1070	214	11556	841692.00
5. TEHSILDAR Sh. Rakosh Garg	1	PB-2 9300-34800	5400	22715	5400	20243	5623	653772	01.07.13	3%	643	650	170	9180	662952.00
6. P.S. to CHAIRMAN Smt. Rani Karakoti	1	PB-2 9300-34800	4200	17820	4200	15854	4404	513336	01.07.13	3%	661	670	134	7236	520572.00
7. REGISTRAR Vacant	1	PB-2 9300-34800	4200	21390	4200	18425	5118	595596	01.07.13	3%	768	770	154	8316	603912.00

8. SUPERINTENDENT	3																		
Sh. Dev Raj		PB-2 9300-34800	4200	19470	4200	17042	4734	500	551352	01.07.13	3%	710	710	142	7668	559020.00			
Sh. Rajinder Singh		PB-2 9300-34800	4200	18740	4200	16517	4588	500	534540	01.07.13	3%	688	690	138	7452	541992.00			
Sh. Jasbir Singh Dahya Supdt (CDC)		PB-2 9300-34800	4200	18680	4200	16474	4576	500	533160	01.07.13	3%	686	690	138	7452	540612.00			
9 DY. SUPDT. (1)																			
<i>(Diminishing)</i>																			
10. SECTION OFFICER(SAS)	1																		
Sh. Ramesh Kumar		PB-2 9300-34800	4600	17720	4600	16070	4464	500	521448	01.07.13	3%	670	670	134	7236	528684.00			
11. ASSTT. DISTT. ATTORNEY	3																		
Vacant-1		PB-2 9300-34800	4600	12090	4600	12017	3338	500	392940	01.07.13	3%	501	510	102	5508	398448.00			
Vacant - 2		PB-2 9300-34800	4600	9300	4600	10006	2780	500	657312	01.07.13	3%	417	420	84	9072	666384.00			
12. STATISTICAL ASSTT.	2																		
Vacant		PB-2 9300-34800	3300	9300	3300	9072	2520	500	592608	01.07.13	3%	376	380	76	8208	600816.00			
13. P.A. To M.S.	1																		
Smt. Madhu Kumar		PB-2 9300-34800	3600	17010	3600	14839	4122	500	482652	01.07.13	3%	618	620	124	6696	489348.00			
14. ACCOUNTANT	4																		
i) Sh. Rattan Singh		PB-2 9300-34800	3200	16220	3300	14054	3904	500	455736	01.07.13	3%	586	590	118	6372	462108.00			
ii) Sh. Nanha Ram		PB-2 9300-34800	3200	15900	3300	13824	3840	500	449368	01.07.13	3%	576	580	116	6264	454632.00			
iii) Smt. Rakhi Sharma		PB-2 9300-34800	3200	14810	3300	13039	3622	500	423252	01.07.13	3%	543	550	110	5940	429192.00			
iv) Vacant - 1		PB-2 9300-34800	3200	9300	3200	9000	2500	500	294000	01.07.13	3%	375	380	76	4104	298104.00			

15. ASSISTANT

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1. Sh. M.K.Chawla	PB-2 9300-34800	3200	18680	3600	16042	4456	500	519336	01.07.13	3%	668	670	134	7236	526572.00
2. Sh. Rohlas Kumar	PB-2 9300-34800	3200	17040	3300	14645	4068	500	474636	01.07.13	3%	610	610	122	6588	481224.00
3. Smt. Sunita Rani	PB-2 9300-34800	3200	17650	3300	15084	4190	500	488928	01.07.13	3%	629	630	126	6804	495732.00
			20												
4. Smt. Reshima Rani	PB-2 9300-34800	3200	16940	3300	14573	4048	500	472332	01.07.13	3%	607	610	122	6588	478920.00
5. Sh. V.K.Rana	PB-2 9300-34800	3200	16940	3300	14573	4048	500	472332	01.07.13	3%	607	610	122	6588	478920.00
6. Smt. Neelam Sharma	PB-2 9300-34800	3200	16580	3300	14314	3976	500	464040	01.07.13	3%	596	600	120	6480	470520.00
7. Smt. Rajinder Kaur	PB-2 9300-34800	3200	16220	3300	14054	3904	500	455736	01.07.13	3%	586	590	118	6372	462108.00
8. Vacant	PB-2 9300-34800	3200	15650	3300	13644	3790	500	442608	01.07.13	3%	569	570	114	6156	448764.00
9. Smt. Lalita Khurana	PB-2 9300-34800	3200	16220	3300	14054	3904	500	455736	01.07.13	3%	586	590	118	6372	462108.00
10. Vacant	PB-2 9300-34800	3200	13420	3200	11966	3324	500	388920	01.07.13	3%	498	550	110	5940	394860.00
11. Vacant	PB-2 9300-34800	3200	14430	3200	12694	3526	500	412200	01.07.13	3%	529	530	106	5724	417924.00
12. Sh. Chet Ram	PB-2 9300-34800	3200	14610	3200	12823	3562	500	436980	01.07.13	3%	534	540	108	5832	442812.00
			1000			720									
13. Vijay Singh Yadav	PB-2 9300-34800	3200	11340	3200	10469	2908	500	341244	01.07.13	3%	436	440	88	4752	345996.00
			20												
14. Sh.Sher Chand	PB-2 9300-34800	3200	10450	3200	9828	2730	500	320496	01.07.13	3%	410	410	82	4428	324924.00
15. Sh.Shish Pal	PB-2 9300-34800	3200	10450	3200	9828	2730	500	320496	01.07.13	3%	410	410	82	4428	324924.00
16. Sh.Sorn Nath	PB-2 9300-34800	3200	10900	3200	10152	2820	500	330864	01.07.13	3%	423	430	86	4644	335508.00
17. Sh.Nafe Singh	PB-2 9300-34800	3200	10450	3200	9828	2730	500	320496	01.07.13	3%	410	410	82	4428	324924.00
18. Vacant	PB-2 9300-34800	3200	9300	3200	9000	2500	500	294000	01.07.13	3%	375	380	76	4104	298104.00
19. Sh. Mehar Chand	PB-2 9300-34800	3200	12850	3200	11556	3210	500	375792	01.07.13	3%	482	490	98	5292	391084.00
20. Vacant	PB-2 9300-34800	3200	9300	3200	9000	2500	500	294000	01.07.13	3%	375	380	76	4104	298104.00
21. Sh. R.K. Ranga	PB-2 9300-34800	3200	11570	3200	10634	2954	500	346296	01.07.13	3%	443	450	90	4860	351156.00
16. Vacant - 3	PB-2 9300-34800	3200	9300	3200	9000	2500	500	294000	01.07.13	3%	375	380	76	4104	298104.00

16. STENO GRAPHERS.	3																		
1. Sh. Jasbir Singh		PB-2 9300-34800	3200	16580	3300	14314	3976	500	464040	01.07.13	3%	596	600	120	6480	470520.00			
2. Sh. Veena Setia		PB-2 9300-34800	3200	15880	3300	13810	3836	500	447912	01.07.13	3%	575	580	116	6264	454176.00			
3. Smt. Rekha Rahl		PB-2 9300-34800	3200	14960	3200	13075	3632	500	424404	01.07.13	3%	545	550	110	5940	430344.00			
17. JR. SCALE STENOGRAPHERS.	2																		
1. Sh. Hukam Chand		PB-1 5200-20200	2400	9800	2400	8784	2440	500	287088	01.07.13	3%	366	370	74	3996	291084.00			
2. Sh. Balwan Singh		PB-1 5200-20200	2400	17130	2400	14062	3906	500	456976	01.07.13	3%	586	590	118	6372	462348.00			
18. COMPUTER OPERATOR (Jr. Programmeer) (Two post diminishing)	2																		
1. Sh. Sawan Kumar, Jr. prog		PB-2 9300-34800	3200	16220	3300	14054	3904	500	455976	01.07.13	3%	586	590	118	6372	462348.00			
2. Sh. Sandeep Sharma, Jr. Prog		PB-2 9300-34800	3200	15870	3300	13802	3834	500	447672	01.07.13	3%	575	580	116	6264	453936.00			
19. STENO TYPIST	13																		
1. Sh. Mahinder Kumar		PB-1 5200-20200	2400	12250	2400	10548	1465	500	327156	01.07.13	3%	440	440	44	4356	331512.00			
3. Vacant - 12		PB-1 5200-20200	2400	7440	2400	7085	1968	500	2806992	01.07.13	3%	295	300	60	38890	2845872.00			
20. ACCOUNTS CLERK.	2																		
1. Vacant - 2		PB-1 5200-20200	2400	7440	2400	7085	1968	500	465432	01.07.13	3%	295	300	60	6480	471912.00			
21. CLERKS (Ten post diminishing)	40																		
1. Smt. Shakuntla Devi		PB-1 5200-20200	1900	10990	1900	9281	1289	500	287520	01.07.13	3%	387	390	39	3861	291381.00			
2. Vacant		PB-1 5200-20200	2400	10940	2400	9605	2668	500	313356	01.07.13	3%	400	400	80	4320	317676.00			
3. Late Sh. Jai Singh		PB-1 5200-20200	1900	8130	2400	7582		500	223344	01.07.13	3%	301	310	62		223344.00			

4. Vacant	PB-1 5200-20200	2400	11610 1000	2400	10087	2002	500	340788	01.07.13	3%	420	420	84	4536	345324.00
5. Sh. R.K.Valaicha	PB-1 5200-20200	1900	12030 25	2400	10390	1443	500	321456	01.07.13	3%	418	420	42	4158	325614.00
6. Vacant	PB-1 5200-20200	2400	9830	2400	8806	2446	500	287784	01.07.13	3%	367	370	74	3996	291780.00
7. Smt. Sumitra Devi	PB-1 5200-20200	1900	9640	2400	8669	1204	500	268956	01.07.13	3%	346	350	35	3465	272421.00
8. Vacant	PB-1 5200-20200	2400	9830	2400	8806	2446	500	287784	01.07.13	3%	367	370	74	3996	291780.00
9. Vacant	PB-1 5200-20200	2400	9830 25	2400	8806	1223	500	273408	01.07.13	3%	367	370	37	3663	277071.00
10. Vacant	PB-1 5200-20200	2400	9830	2400	8806	1223	500	273108	01.07.13	3%	367	370	74	3996	277104.00
11. Sh. Tara Chand	PB-1 5200-20200	1900	10200	2400	9072	2520	500	296304	01.07.13	3%	363	370	74	3996	300300.00
12. Sh. Sudershan Kumar	PB-1 5200-20200	1900	9440 25	2400	8525	2368	500	279096	01.07.13	3%	340	340	68	3672	262768.00
13. Smt. Poonam Sharma	PB-1 5200-20200	1900	9440	2400	8525	2368	500	278796	01.07.13	3%	340	340	68	3672	282468.00
14. Smt. Saroj Bala	PB-1 5200-20200	1900	9440 1000	2400	8525	2368	500	299436	01.07.13	3%	340	340	68	3672	303108.00
15. Sh. Tej Pal Singh	PB-1 5200-20200	1900	13730	3300	12262	1703	500	377940	01.07.13	3%	469	470	47	4653	382593.00
16. Sh. Rajesh Kumar	PB-1 5200-20200	1900	11340 1000	2400	9893	1374	500	326724	01.07.13	3%	397	400	40	3960	330684.00
17. Vacant	PB-1 5200-20200	3200	15430	3200	13414	1863	500	412884	01.07.13	3%	559	560	56	5544	418428.00
18. Sh. Har Bhagwan Chopra	PB-1 5200-20200	1900	9330	1900	8086	1123	500	251268	01.07.13	3%	337	340	34	3366	254634.00
19. Sh. Pawan Kumar	PB-1 5200-20200	1900	8830	2400	8086	1123	500	251268	01.07.13	3%	337	340	34	3366	254634.00
20. Sh. Jai Parkash	PB-1 5200-20200	1900	8490	1900	7481	1039	500	232920	01.07.13	3%	312	320	32	3168	236088.00
21. Sh. Vidhya Parkash	PB-1 5200-20200	1900	7870	1900	7034	1954	500	231096	01.07.13	3%	293	300	60	3240	234336.00
22. Sh. Shambhu Farshad	PB-1 5200-20200	1900	7880	1900	7042	1956	500	231336	01.07.13	3%	293	300	60	3240	234576.00
23. Sh. Sanjay Kumar	PB-1 5200-20200	1900	7100	1900	6480	1800	500	213360	01.07.13	3%	270	270	54	2916	216276.00
24. Sh. Thakur Lal	PB-1 5200-20200	1900	7810	1900	6991	1942	500	229716	01.07.13	3%	291	300	60	3240	232956.00

25. Sh. Sat Pal Singh	PB-1 5200-20200	1900	8620	2400	7934	1102	500	246672	01.07.13	3%	316	320	32	3168	249840.00
26. Smt. Asha Joshi	PB-1 5200-20200	1900	16220	3300	14054	3904	500	455736	01.07.13	3%	544	550	110	5940	461676.00
27. Sh. V.S.Rawat	PB-1 5200-20200	1900	16590	3300	14314	3976	500	464040	01.07.13	3%	554	560	112	6048	470088.00
28. Sh. H.P.Singh	PB-1 5200-20200	1900	16220	3300	14054	1952	500	432312	01.07.13	3%	544	550	55	5445	437757.00
29. Sh.Yogesh Yadav	PB-1 5200-20200	1900	8470	2400	7826	2174	500	258440	01.07.13	3%	311	320	64	3456	259896.00
30 Vacant - 8	PB-1 5200-20200	1900	5200	1900	5112	1420	500	1356672	01.07.13	3%	213	220	44	19008	1375680.00
31. Diminishing -10															

22. DRIVERS

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1. Vacant	PB-2 9300-34800	3300	16330 200	3600	14350	3886	500	467592	01.07.13	3%	598	600	120	6480	474072.00
2. Sh. Jagat Singh	PB-1 5200-20200	2400	17330 200	4000	15358	4266	500	499848	01.07.13	3%	640	640	128	6912	506760.00
3. Sh Satbir Singh	PB-1 5200-20200	2400	16700 200	4000	14904	2070	500	460488	01.07.13	3%	621	630	63	6237	466725.00
4. Sh. Sushil Kumar	PB-1 5200-20200	2400	14810 200	3300	13039	3622	500	425652	01.07.13	3%	543	550	110	5940	431592.00
5. Sh. Vikas Verma	PB-1 5200-20200	2400	12900 200	3200	11592	3220	500	379344	01.07.13	3%	483	490	98	5292	384536.00
6. Sh. Bhagwan Dass	PB-1 5200-20200	2400	12620 200	3200	11390	1582	500	353904	01.07.13	3%	475	480	48	4752	358656.00
7. Sh. Bishambor Lal	PB-1 5200-20200	2400	12900 200	3200	11592	3220	500	379344	01.07.13	3%	463	490	49	4651	384195.00
8. Sh. Mukhtiar Singh	PB-1 5200-20200	2400	12380 200	3200	11203	3112	500	366900	01.07.13	3%	467	470	94	5076	371976.00
9. Sh. Shardha Nand	PB-1 5200-20200	2400	12380 200	3200	11218	1558	500	348672	01.07.13	3%	467	470	47	4653	353325.00
10. Sh. Dnya Nand	PB-1 5200-20200	2400	14810 200	3300	13039	3622	500	425652	01.07.13	3%	543	550	110	5940	431592.00

11. Sh. Kashmir Singh	PB-1 5200-20200	2400	7440 200	2400	7085	1968	500	235116	01.07.13	3%	295	300	60	3240	238356.00
12. Sh. Balwan Singh	PB-1 5200-20200	2400	7440 200	2400	7085	1968	500	235116	01.07.13	3%	295	300	60	3240	238356.00
13. Sh. Jag Pal	PB-1 5200-20200	2400	7440 200	2400	7085	984	500	223308	01.07.13	3%	295	300	60	3240	226548.00
14. Sh. Vinod Kumar	PB-1 5200-20200	2400	7440 200	2400	7085	1968	500	235116	01.07.13	3%	295	300	60	3240	238356.00
11. Vacant - 4	PB-1 5200-20200	2400	7440 200	2400	7085	1968	500	940464	01.07.13	3%	295	300	60	12960	953424.00
23. MACHINE OPERATOR (One post diminishing)															
1. Late Sh. Kanwar Singh	PB-1 5200-20200	1900	9710	1900	7639		500	224988	01.07.13	3%			0	0	224988.00
24. SENIOR PEON															
1. Sh. Maya Ram	-IS 4440-7440	1300	8950 240	1900 100	7812	2170	500	260064	01.07.13	3%	308	310	62	3348	263412.00
2. Sh. Roshan Lal	-IS 4440-7440	1300	8970 240	1800 100	7754	2154	500	258216	01.07.13	3%	308	310	62	3348	261564.00
25 DAFTRI															
1. Sh. Jag Parshad	-IS 4440-7440	1300	10200 2400	1800 100	8640	2400	500	312480	01.07.13	3%	360	360	72	3888	318368.00
26. PEONS															
1. Sh Bishan Chand	-IS 4440-7440	1300	8630 240	1900 100	7510	2086	500	250392	01.07.13	3%	298	300	60	3240	253632.00
2. Sh Rajesh Kumar	-IS 4440-7440	1300	8970 240	1800 100	7754	2154	500	258216	01.07.13	3%	308	310	62	3348	261564.00
3. Sh. Anni Chand	-IS 4440-7440	1300	8630 240	1900 100	7510	2086	500	250392	01.07.13	3%	298	300	60	3240	253632.00

4. Sh. Ram Kumar	-IS-4440-7440	1300	8630 1000 240	1800 720	7510	1043	500	257316	01.07.13	3%	298	300	30	2970	260286.00
5. Sh. Jagbir Singh	-IS-4440-7440	1300	8630 240	1800 100	7510	1043	500	237876	01.07.13	3%	298	300	30	2970	240846.00
6. Sh. Sajjan Singh (BR)	IS-4440-7440	1300	8420 240	1800 100	7358	2044	500	245544	01.07.13	3%	307	310	62	3348	248892.00
7. Sh. Raj Singh	IS-4440-7440	1300	8440 240	1650 100	7265	1009	500	230448	01.07.13	3%	292	300	60	3240	233688.00
8. Late Sh. Narata Ram	IS-4440-7440	1300	8040	1800	7085		500	209100	01.07.13	3%					209100.00
9. Sh. Bir Chand	IS-4440-7440	1300	6940 240	1650 100	6185	1718	500	207996	01.07.13	3%	247	250	50	2700	210696.00
10. Sh. Mahavir Singh	IS-4440-7440	1300	8420 240	1800 100	7358	1022	500	233280	01.07.13	3%	307	310	31	3069	236349.00
11. Sh Prem Singh	IS-4440-7440	1300	8280 240	1800 100	7258	2016	500	242328	01.07.13	3%	302	310	62	3348	245676.00
12. Smt. Kamla Devi	IS-4440-7440	1300	7810 240	1650 100	6811	946	500	216684	01.07.13	3%	284	290	29	2871	219555.00
13. Sh Vijay Pal Singh	IS-4440-7440	1300	8630 240	1800 100	7510	2086	500	250392	01.07.13	3%	298	300	60	3240	253632.00
14. Smt. Batti Devi	IS-4440-7440	1300	7810 240	1650 100	6811	1692	500	228036	01.07.13	3%	284	290	58	3132	231168.00
15. Sh. Balbir Singh	PB-15200-20200	1300	8450 240	1800 100	7390	2050	500	246240	01.07.13	3%	308	310	62	3348	249588.00
16. Smt. Shyam-Kaur	IS-4440-7440	1300	7420 240	1650 100	6530	1814	500	218048	01.07.13	3%	272	280	56	3024	222072.00
17. Sh Om Bir Singh	IS-4440-7440	1300	7260 240	1650 100	6415	1782	500	215364	01.07.13	3%	267	270	54	2916	218280.00