

**Subject:- Budget Estimate of Haryana State Pollution Control Board for the Financial Year 2011-2012.**

As required under section 38 of the Water (Prevention and Control of Pollution) Act, 1974, Board shall prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure and shall submit the same to the State Govt.

All over the country State Pollution Control Boards are striving to organize measures to achieve the objective of pollution free environment. The Haryana State Pollution Control Board is also charged with the responsibility of prevention and control of Pollution of Water, Air, Noise, Hazardous Waste, Bio-Medical Waste, Solid Waste, Plastic Carry Bags, E-waste, Battery Rules etc. in the State. Therefore, attempt has been made to present the Budget to achieve the overall objectives as enshrined in the Water, Air, Noise Act, Hazardous Waste Management Act and Bio-Medical Waste Act.

**RECEIPT HEAD :-**

Estimated Receipts during the year 2011-2012 will be Rs. 4521.80 lac against the estimated Receipts of Rs.3863.00 lac of the previous year 2010-11. The Receipts on account of Consent Fee (Water & Air) is estimated to Rs. 1600.00 lac against the provision of Rs.1460.00 lac during the year 2010-11. Similarly, the receipt on account of Appeal/Authorization/Public Hearing/NOC Fee is anticipated to Rs. 616.80 lac against the provision of Rs. 765.00 lac during the year 2010-11 and Cess fee is estimated (to be reimbursement by Govt. of India) Rs. 700.00 lac during the year 2011-12 against provision of Rs.500.00 lac during the year 2010-2011. The overall increase in the above said fees will be due to covering more new Industries under Pollution Acts in the State. The details of estimated receipts and expenditure are given as per Annexure - 'A' & 'B'.

Note:- A separate proposal regarding strengthening of the MSREB by creation of additional Offices/posts and other related office infrastructure has been approved by the Board and is under active consideration of State Govt. In addition, a proposal for strengthening of laboratories infrastructure was approved by the Board in its meeting held on 07.09.2009, which has already been sent to Central Pollution Control Board for financial support.

**EXPENDITURE HEAD:**

A provision of Rs. 4521.80 lac has been made under the expenditure head against the expenditure for the year 2010-11 of Rs.3863.00 lac.

1. Under Head Salaries: - An amount of Rs.1545.80 lac has been provided during this year as against provision of Rs.1534.00 lac during the year 2010-11. This increase of Rs.11.80 lac is due to the reason of enhancement of D.A., annual increment during the year 2011-2012.
2. Since the office building at Sonapat and a residential complex for Board's employees at Panchkula is planned to be constructed, and plot for Panipat Laboratory is to be purchased during this year an amount of Rs. 600.00 lac has been provided in the Budget for the year 2011-12. The detail is at Annexure 'B'.

**Budget Estimate of Haryana State  
Pollution Control Board for the  
Financial Year 2011-2012.**

Provision for the  
year 2010-2011

Proposed Budget  
for the  
year 2011-2012.

**SUMMARY**

( Rs. In Lacs)

**ESTIMATE OF RECEIPTS :**

1 Board Receipts.	3193.00	3801.80
2 Cess Receipts (from G.O.I.)	500.00	700.00
3 Grant-in Aid from CPCB	20.00	20.00
4 Grant-in-Aid from Central Govt.	150.00	0.00
	<b>3863.00</b>	<b>4521.80</b>

**ESTIMATE OF EXPENDITURE :**

1 Salaries	1534.00	1545.80
2 Office Maintenance	1164.00	1436.00
3 Loans & Advances	115.00	115.00
4 Financial Assistance for Environmental Improvement Projects	1050.00	1425.00
Total	<b>3863.00</b>	<b>4521.80</b>

## ANNEXURE – 'A'

### FORM 'F'

(See Rule 24(3))

### Head of Account (Receipts)

Sr. No.	Head of Account	Actual Receipts 2009-2010	Budget estimate for the Year 2010-2011 (Plan & Non-Plan)	Actual Receipts 4/2010 to 9/2010	Proposed estimate for the Year 2011-2012
1	2	3	4. (Rs.in Lacs)	5	6
<b>RECEIPTS</b>					
1	Samples Testing Fee	107.80	150.00	71.80	130.00
2	Consent Fee (Water)	858.81	750.00	302.83	850.00
3	Consent Fee (Air)	737.00	710.00	236.13	750.00
4	NOC Fees	147.86	250.00	50.10	150.00
5	Public Hearing	10.10	15.00	5.00	15.00
6	Authorisation fee/Recognition fee/Apeal fee/Right to Information fee/Misc. receipt	528.74	500.00	27.93	451.80
7	Cess Receipts (from G.O.I.)	774.65	500.00	58.69	700.00
8	Interest on deposits	1457.56	818.00	401.19	1455.00
9	Grant-in-Aid from Central Pollution Control Board Solid waste/NAMP	3.79	20.00	118.08	20.00
10	Grant-in-Aid (Eco Club)				
	(i) From State Govt.	0.20	0.00	0.00	0.00
	(ii) From GOI	0.00	150.00	0.00	0.00
11	Grant -in-Aid from State Govt. STP/Action Plain/ Disposal of CFL	106.00	0.00	1.50	0.00
	<b>TOTAL</b>	<b>4732.51</b>	<b>3863.00</b>	<b>1273.25</b>	<b>4521.80</b>

# ANNEXURE – 'B'

## FORM 'F'

{See Rule 24(3)(i)}

Budget and Account Heads

Administration

Head of Account(Expenditure).

Sr.No.	Head of Account	Actual Expenditure 2009-10	Provision For the year 2010-2011 (Plan & Non-Plan)	Actual Expenditure 2010-2011 i.e. (6 months) 4/2010 to 9/2010 (Rs.in Lacs)	Proposed for the year 2011-2012
<b>EXPENDITURE</b>					
<b>(A) SALARIES</b>					
1	<u>Pay and Allowances</u>	798.67	1459.00	351.06	0.00
	(i) Technical/Scientific Staff				707.72
	(ii) Ministerial Staff				728.08
2	<u>Medical Expenses</u>	27.41	30.00	10.42	0.00
	(i) Technical/Scientific Staff				24.00
	(ii) Ministerial Staff				26.00
3	<u>Travelling Allowance</u>	44.46	45.00	25.68	0.00
	(i) Technical/Scientific Staff				35.00
	(ii) Ministerial Staff				25.00
	Sub Total =	<u>870.54</u>	<u>1534.00</u>	<u>387.16</u>	<u>1545.80</u>
<b>(B) OFFICE MAINTENANCE</b>					
1	Office Expenses	158.7	304.00	76.22	309.00
2	Legal Expenses	13.64	20.00	6.51	22.00
3	Furniture and fixture	8.50	20.00	0.00	20.00
4	Machinery and Equipments	10.96	20.00	24.08	25.00
5	Computerisation of Office	3.56	20.00	1.94	50.00
6	Purchase of Vehicles	0.00	50.00	6.04	50.00
<b>(C)</b>	<b>Strengthening of existing laboratory and setting up of additional laboratory</b>	12.95	500.00	2.42	500.00
<b>(D)</b>	<b>Water &amp; Air Quality Monitoring</b>	0.00	0.00	0.00	200.00
<b>(E)</b>	<b>Development /Extension Activities</b>	29.65	230.00	8.51	260.00
	Sub Total =	<u>237.96</u>	<u>1164.00</u>	<u>125.72</u>	<u>1436.00</u>

1	Financial Assistance for Environmental Improvement Projects.	0.00	150.00	0.00	675.00
2	Construction/Purchase of Office Building and Residential Complex.	0.00	600.00	0.00	600.00
3	Eco Clubs/Env. Awareness				
	I. Govt. of India	0.00	150.00	0.00	0.00
	II. HSPCB	57.27	150.00	5.84	150.00
	Sub Total =	<u>57.27</u>	<u>1050.00</u>	<u>5.84</u>	<u>1425.00</u>
(F)	<b><u>LOANS AND ADVANCES</u></b>				
1)	Loans and Advances to Staff	20.23	115.00	13.59	115.00
	Sub Total =	<u>20.23</u>	<u>115.00</u>	<u>13.59</u>	<u>115.00</u>
	Grand Total =	<u>1186.00</u>	<u>3863.00</u>	<u>532.31</u>	<u>4521.80</u>

**FORM 'F'**  
[See Rule 24(3)(ii)]  
Budget and Account Heads  
Administration  
Head of Account(Expenditure)

Sr. No.	Head of Account	Actual Expenditure 2009-10	Budget Provision For the year 2010-2011	Actual Expenditure 2010-2011 i.e. (6 months) 4/2010 to 9/2010	Proposed for the year 2011-2012
1	2	3	4	5	6
(Rs. In lacs)					
	<b>(a) Pay and Allowances</b>	798.67	1459.00	351.06	
	(i) Technical/Scientific Staff				707.72
	(ii) Ministerial Staff				728.08
	<b>(b) Medical Expenses</b>	27.41	30.00	10.42	
	(i) Technical/Scientific Staff				24.00
	(ii) Ministerial Staff				26.00
	<b>(c) Travelling Allowance</b>	44.46	45.00	25.68	
	(i) Technical/Scientific Staff				35.00
	(ii) Ministerial Staff				25.00
	Sub Total =	<b>870.54</b>	<b>1534.00</b>	<b>387.16</b>	<b>1545.80</b>
<b>2</b>	<b>Office Expenses</b>				
	a) Rent, Rates & Taxes	10.53	20.00	4.07	20.00
	b) Water & Electricity	16.84	30.00	11.25	30.00
	c) Postage & Telegram	5.31	10.00	2.60	10.00
	d) Telephone Charges	9.08	12.00	5.16	14.00
	e) Printing & Stationery	7.64	15.00	2.74	15.00
	f) Liveries	0.10	1.00	0.00	1.00
	g) News Paper & Magazines/ Library Books	0.28	22.00	1.46	20.00
	h) Insurance	0.00	4.00	0.36	4.00
	i) Hospitality Expenses	2.97	5.00	0.65	5.00
	j) Professional Charges	0.06	15.00	0.00	10.00
	k) POL for Vehicles	26.29	70.00	13.51	70.00
	l) R & M of Vehicles	7.35	30.00	3.78	30.00
	m) Repair & Maintenance of office Building	25.48	30.00	11.72	30.00
	n) Repair & Maint. of others	3.35	10.00	1.38	10.00
	o) Horticulture	0.01	5.00	0.00	5.00
	p) Misc. office expenses	43.41	25.00	17.54	35.00
	Sub Total =	<b>158.70</b>	<b>304.00</b>	<b>76.22</b>	<b>309.00</b>

q) Legal Expenses	13.64	20.00	6.51	22.00
r) Furniture and Fixture	8.50	20.00	0.00	20.00
s) Machinery & Equipments	10.96	20.00	24.08	25.00
t) Computerisation of Office	3.56	20.00	1.94	50.00
u) Purchase of Vehicles	0.00	50.00	6.04	50.00
<b>3 Strengthening of existing laboratory and setting up of additional laboratory</b>	<b>12.95</b>	<b>500.00</b>	<b>2.42</b>	<b>500.00</b>
<b>4 Water &amp; Air Quality Monitoring (Online AAQ Station)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
<b>5 Development / Extension Activities</b>				
(a) Advertisement & Publicity	29.19	60.00	6.49	80.00
(b) Seminars/Workshops/Training	0.46	20.00	0.02	30.00
(c) Research & Development Project, Reports and Studies	0.00	150.00	2.00	150.00
<b>6 Financial Assistance for Environmental Improvement Projects</b>				
(i) Installation of Sewage Treatment Plants	0.00	150.00	0.00	600.00
(ii) Development of Common Bio-medical Waste Treatment & disposal facility	0.00	0.00	0.00	75.00
Sub Total =	<u>79.26</u>	<u>1010.00</u>	<u>49.50</u>	<u>1802.00</u>
<b>7 Construction/Purchase of Office Building and Residential Complex.</b>	0.00	600.00	0.00	600.00
<b>8 Eco Clubs/Env. Awareness</b>				
I Govt. of India	0.00	150.00	0.00	0.00
II HSPCB	57.27	150.00	5.84	150.00
Sub Total	<u>57.27</u>	<u>900.00</u>	<u>5.84</u>	<u>750.00</u>
<b>9 LOANS AND ADVANCES (Loans to Staff)</b>				
a) House Building Advance	11.83	40.00	1.74	40.00
b) Car/Scooter/Moped/Cycle/Computer Advance.	2.40	37.00	8.03	37.00
c) Marriage Advance	6.00	25.00	2.00	25.00
d) Wheat Advance	0.00	10.00	1.82	10.00
e) Festival Advance	0.00	3.00	0.00	3.00
Sub Total =	<u>20.23</u>	<u>115.00</u>	<u>13.59</u>	<u>115.00</u>
<b>Grand Total</b>	<b><u>1186.00</u></b>	<b><u>3863.00</u></b>	<b><u>532.31</u></b>	<b><u>4521.80</u></b>

Explanatory notes of various heads are enclosed.



## Explanatory Note

### **Scheme for strengthening of existing laboratories and setting up of additional laboratories.**

The Board vide resolution No. 151.9 (S) approved the proposal for strengthening of existing laboratories at Panchkula, Hisar, Faridabad and Gurgaon and setting up of additional Laboratories at Panipat, Sonapat, Yamuna Nagar and Bahadurgarh. This scheme includes installation of Real Time Continuous Ambient Air Quality Monitoring Stations at Faridabad, Gurgaon, Rohtak, Panipat, Bahadurgarh, Dharuhera, Yamuna Nagar, Hisar and Sonapat. The proposal has been sent to Central Pollution Control Board vide dated 6.11.09 for providing financial assistance of Rs. 3544.59 lac to the HSPCB.

HSPCB proposes to purchase equipments/instruments for existing laboratories at Panchkula, Hisar, Faridabad and Gurgaon during the year 2011-12 and budget provision of Rs. 5.00 Crore may be made accordingly.

## **Scheme of Setting up of Water and Air Quality Monitoring Stations**

Central Pollution Control Board has sanctioned 30 new Air Quality Monitoring Stations for Haryana under National Air Monitoring Programme (NAMP). These stations will be set up at Jagadhri (One), Rohtak (one), Panipat (Two), Rewari (Three), Sonapat (Three), Karnal (One), Palwal (One), Gurgaon (Three), Bhiwani (One), Sirsa (One), Panchkula Urban Estate (One), Ambala (One), Jind (One), Thanesar (One), Bahadurgarh (One), Kaithal (One), Ambala Sadar (One), Faridabad (One), Yamunanagar (Two) and Dharuhera (Three). Central Pollution Control Board has already released grant of Rs. 1.18 Crore (Rupees One Crore Eighteen Lac only) as capital cost for the installation of 30 stations in above mentioned districts. These stations will be set up during the year 2011-12 by the Haryana State Pollution Control Board. Instruments/Equipments for these Air Quality Monitoring Stations are being purchased and staff shall be hired on contract basis. In addition to above Ambient Air Quality Stations, the Board shall set up Water Quality Monitoring Stations for monitoring the quality of river waters. Thus a total expenditure is expected to be incurred is Rs. 2.00 Crore.

## Explanatory Note

### Development / Extension Activities

#### **(a) Advertisement and Publicity**

The Board has incurred Rs. 29.19 lac for the year 2009-10 and Rs. 60 lac for the year 2010-11 for the purpose of advertisement and publicity to create awareness among the general public on the subjects of abatement of pollution and betterment of environment.

This year the State Govt. has issued notification dated 1.4.2010 to impose complete ban on plastic carry bags and Govt. of India has issued Plastic Waste Management Rules, 2011. The provisions of these notifications are required to be given wide publicity through print and electronic media. Further the Board has framed a scheme for institution of awards for best performing blocks for non- burning of wheat stubble/paddy straw for the financial year 2011-12. This scheme needs to be given wide publicity through Radio Jingles, Doordarshan etc. Besides this, Board is contemplating to celebrate all the important days of the environment calendar like World Earth Day, World Environment Day, World Ozone Day etc.

Therefore, the amount of funds required shall be more than the funds incurred during the previous years and the provision of an amount of Rs. 80 lac need to be made in the budget for the year 2011-12.

#### **(b) Seminar, Workshop & Training**

The Board is deputing its officers to attend various seminars / workshops / trainings in India and abroad on the subjects of pollution control and environment. The Board incurred Rs. 0.46 lac for the year 2009-10 and Rs. 20 lac for the year 2010-11.

The Board proposes to depute its officers to attend various seminars/ training programs during the year 2011-12.

Therefore, provision of an amount of Rs. 30 lac is to be made in the budget for the year 2011-12 for imparting training to the officers of the Board and other stake holders working in the field of pollution control & environment.

**(c) Research & Development**

The Board proposes to get research & development studies done in the field of pollution control and environment management. Some of the projects undertaken in the past are health study for the city of Faridabad, remote-sensing study of degradation of environment in the Aravali hills and river bed of Yamuna, pollution abatement action plan for critically polluted towns of Faridabad and Panipat etc.

The Board is contemplating to get these studies done through professional organizations/institutes like NEERI, TERI, GJU, Hisar, Kurukshetra University etc.

Therefore, a provision of Rs. 150 Lacs is to be made in the budget for the year 2011-12 for undertaking research & development activities in the field of pollution control and environment management.

## **Scheme for setting up of Common Bio-Medical Waste Treatment and Disposal Facility:-**

Under the provisions of the Bio-Medical Waste (Management & Handling) Rules, 1998, every health care unit is required to provide facilities like incinerator, autoclave, microwave system for the treatment of waste to ensure requisite treatment of bio-medical waste or dispose of such wastes in a common bio-medical waste treatment facility. The Central Pollution Control Board has issued necessary guidelines for setting up of common bio-medical waste treatment facility which includes double chamber incinerator, autoclave, shredder, microwave and one acre of land etc. At present, there are six common bio-medical treatment and disposal facility in the State operated by various private firms on user charge basis. The State Government in Environment Department has given grand-in-aid of Rs. 65.00 Lacs to HSPCB for the development of common bio-medical waste treatment and disposal facilities during the year 2009-10. The HSPCB has requested the State Government for organizing meetings with Health Department and State Indian Medical Association (IMA) impressing upon them for setting up of common bio-medical waste treatment facility.

The amount of Rs. 75.00 Lacs will be provided as financial assistance to the Health Department/IMA for setting up of common bio-medical waste treatment and disposal facility for effective management of Bio-medical waste in the State. The amount of Rs. 75.00 Lacs is expected to utilize during the year 2011-12 and the HSPCB shall monitor the progress of installation of common bio-medical waste treatment and disposal facilities.

Therefore, provision of an amount of Rs. 75.00 Lacs may be made in the Budget for the year 2010-11 for providing financial assistance to Health Department/IMA for setting up of common bio-medical waste treatment and disposal facilities.

## **Construction/Purchase of Office Building & Residential Complex**

Board has approved the proposal of the construction of residential complex vide Agenda Item No. 130.7 for the employees of the Board in Sector-23, Panchkula. The HUDA has already allotted 1.5 acres of land for the construction of residential complex. The administrative approval has already been granted by the State Government for the construction of the complex. Similarly, Board is having plot at Sonipat for the construction of office building. The construction work of the office building at Sonipat and for residential complex at Panchkula will be taken up in the year 2011-12. A provision of Rs. 6.00 Crore has been ear-marked for the construction of these buildings for the year 2011-12. The construction will be undertaken by following proper tendering procedure.

## **Scheme of Eco-Club**

Government of India launched National Environment Programme for public awareness in 1986 with a view to educate children/students. National Green Corps (NGCs) was launched in the year 2001 by the Ministry of Environment & Forests, Government of India to create awareness amongst children in respect of health and environment. NGCs programme is being implemented through Eco-clubs. These Eco-clubs are functioning in the State of Haryana since 2001-02. There are total of about 5000 Eco-clubs in 20 Districts in the State of Haryana. Each eco-club is having 50 students with one eco-club in-charge teacher for each school and two master trainers in each district. The main objects of the eco-clubs are to create awareness amongst the children and public at large for the preservation of environment. Ministry of Environment & Forests, Government of India is providing grant-in-aid amounting to Rs. 2500/- per year per school for 5000 eco-clubs in the State.

## FORM-E (PART-1)

(SEE RULE 24(1))

## HARYANA STATE POLLUTION CONTROL BOARD

Detailed Budget Estimate for the year 2011-2012

## ADMINISTRATION

(Expenditure)

Head of Accounts	Actual for the past two years		Budget estimate for the year 2010-2011	Actual of last six months		Actual of six months of current year i.e. 2010-2011	Revised estimate for the current year 2010-2011 (Plan & Non plan)	Budget estimate for the next year 2011-2012	Variation between Col.4 & 8	Variation between Col. 9 & 9	Explanation for the col. No.10 & 11
	2008-09	2009-10		10/2008 to 3/2009	10/2009 to year 3/2010						
1	2	3	4	5	6	7	8	9	10	11	12
<b>(A) SALARIES</b>											
<b>1. Pay &amp; Allowances</b>	453.67	798.67	1459.00	228.25	465.05	351.06	1459.00	0.00		-1459.00	
(i) Technical/Scientific Staff							0.00	707.72		707.72	
(ii) Ministerial Staff							0.00	728.08		728.08	
<b>2. Medical Expenses.</b>	15.17	27.41	30.00	10.95	17.43	10.42	30.00	0.00		-30.00	
(i) Technical/Scientific Staff							0.00	24.00		24.00	
(ii) Ministerial Staff							0.00	26.00		26.00	
<b>3. Travelling Expenses</b>	15.17	44.46	45.00	3.29	17.39	25.68	45.00	0.00		-45.00	
(i) Technical/Scientific Staff							0.00	35.00		35.00	
(ii) Ministerial Staff							0.00	25.00		25.00	
<b>Sub Total =</b>	<b>484.01</b>	<b>870.54</b>	<b>1534.00</b>	<b>242.49</b>	<b>499.87</b>	<b>387.16</b>	<b>1534.00</b>	<b>1545.80</b>		<b>11.80</b>	
<b>(B) OFFICE MAINTENANCE</b>											
1. Office Expenses	191.86	158.63	304.00	98.58	92.88	73.83	304.00	309.00	0.00	5.00	
2. Legal Expenses	12.07	13.64	20.00	7.70	73.92	6.51	20.00	22.00	0.00	2.00	
3. Furniture & Fixture	10.00	8.50	20	4.11	3.54	0.00	20.00	20.00	0.00	0.00	
4. Office Machine & Equipments	19.00	10.96	20	6.26	5.48	24.08	20.00	25.00	0.00	5.00	



5. Computerisation of Office.	7.55	3.56	20	3.53	1.71	1.94	20.00	50.00	0.00	30.00
6. Purchase of Vehicles	21.67	0.00	50.00	4.57	0.00	6.04	50.00	50.00	0.00	0.00
<b>7. Industrial Pollution Control</b>										
Lab Equip./ Materil / Expenses	7.48	12.95	500	3.49	11.70	2.42	500.00	500.00	0.00	0.00
8 Water Air Quality Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
9 Development Extension Activities	0.00	29.65	230.00	0.00	0.00	8.51	230.00	260.00	0.00	30.00
Sub Total =	269.63	237.89	1164.00	128.24	189.23	123.33	1164.00	1435.00	0.00	272.00
Financial Assistance for Environmental Improvement Project in Rural Area	0.00	0.00	150.00	0.00	0.00	0.00	150.00	675.00	0.00	525.00
1 Construction of Office Building/ Cost of Land	0.00	0.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
<b>Eco Clubs/Env. Awareness</b>										
1. Govt. of India	129.71	0.00	150.00	4.71	0.00	0.00	150.00	0.00	0.00	-150.00
2. HSPCB	7.32	57.27	150.00	2.50	8.96	5.84	150.00	150.00	0.00	0.00
<b>(C) LOANS &amp; ADVANCES</b>										
1 Loans to Staff	31.91	20.23	115.00	3.95	13.96	13.56	115.00	115.00	0.00	0.00
Sub Total =	168.94	77.50	1165.00	11.16	22.92	19.40	1165.00	1540.00	0	375.00
<b>Grand Total (A+B+C+D) =</b>	<b>922.58</b>	<b>1185.93</b>	<b>3863.00</b>	<b>381.89</b>	<b>712.02</b>	<b>529.89</b>	<b>3863.00</b>	<b>4521.80</b>	<b>0.00</b>	<b>658.80</b>

**FORM-E (PART-II)**  
**HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA**  
**ESTABLISHMENT**

Statement of details of provision proposed for pay of Technical/Scientific Staff for the year 2011-2012

Name and Designation	Reference to page of estimates form	Sanctioned pay of the Post					HRA 20%	Medical	Amount of provision for the Year at the rate in Column 7	Increment falling due within the year			Total HRA 20%	Total Col. 10+11	Total for the all posts/year.	
		Pay Band	Grade Pay	Actual	Next	Year				Date of Increment	Rate of increment	Amount of increment				
1	(Posts) 2	(a)	(b)	(c)	GP	DA @45%			(a)	(b)	(c)	11	12	13		
		3	4	5	6			7	8	9	10			(Amount in Rupees)		
<b>1. ENV. ENGINEER</b>	<b>16</b>															
i) Sh. A.K. Rana		PB-3 15600-39100	6000	33530	6000	17789	7306	500	788700	01.07.11	3%	1186	1190	238	12852	801552.00
ii) Sh. R.K. Sharma		PB-3 15600-39100	5000	30250	6000	15313	3625	500	680250	01.07.11	3%	1088	1090	109	10791	691047.00
iii) Sh. S.P. Rathi		PB-3 15600-39100	6000	26050	6000	14423	3205	500	602136	01.07.11	3%	962	970	97	9603	611739.00
iv) Sh. Chand Saini		PB-3 15600-39100	6000	24660	6000	13797	6132	500	613068	01.07.11	3%	920	920	92	9108	622176.00
v) Sh. Sumit Amrohi		PB-3 15600-39100	6000	24660	6000	13797	3065	500	576276	01.07.11	3%	920	920	92	9108	595384.00
vi) Sh. Krishna Kumar		PB-3 15600-39100	6000	23250	6000	13163	5850	500	585156	01.07.11	3%	878	880	176	9504	594560
vii) Sh. Phool Kumar		PB-3 15600-39100	6000	23250	6000	13163	5850	500	585156	01.07.11	3%	878	880	176	9504	594660
viii) Sh. Sehya Pal		PB-3 15600-39100	6000	32070	6000	17132	7614	500	759792	01.07.11	3%	1142	1150	230	12420	772212
ix) Sh. Pradeep Yadav		PB-3 15600-39100	7600	26450	7600	15323	6810	500	680196	01.07.11	3%	1022	1030	206	11124	691320
x) Vikas Chaudhary		PB-3 15600-39100	6000	16250	6000	10013	4450	500	474756	01.07.11	3%	668	670	134	7236	481992
xiii) Vacant - 6		PB-3 15600-39100	6000	2350	15600	6000	9720	4320	2602080	01.07.11	3%	648	650	130	42120	2644200
<b>2. SCIENTIST C</b>	<b>6</b>															
i) Sh. S.C. Mann		PB-3 15600-39100	6000	30250	6000	16313	7250	500	723756	01.07.11	3%	1088	1090	218	11772	735528.00
ii) Sh. Y.P. Sharma		PB-3 15600-39100	6000	29550	6000	15998	7110	500	709896	01.07.11	3%	1067	1070	214	11556	721452.00

iii) Sh. C.V.Singh	PB-3 15600-39100	6000	28860	6000	15687	6972	500	696228	01.07.11	3%	1046	1050	210	11340	707568.00
iv) Sh. O.P.Dahiya	PB-3 15600-39100	6000	27500	6000	15075	3350	500	629100	01.07.11	3%	1005	1010	101	9989	639099.00
v) Sh. Dinesh Kumar	PB-3 15600-39100	6000	26050	6000	14423	3205	500	602136	01.07.11	3%	962	970	97	9603	611739.00
<b>Vacant - 1</b>	PB-3 15600-39100	6000	15600	6000	9720	4320	500	433680	01.07.11	3%	648	650	130	7020	440700.00
<b>3. SCIENTIST B</b>															
i) Sh. Uma Shanker	PB-2 9300-34800	5400	25660	6000	14247	6332	500	632868	01.07.11	3%	950	950	95	9405	642273.00
ii) Sh. M.K.Kapita	PB-2 9300-34800	5400	25660	6000	14247	3166	500	594876	01.07.11	3%	950	950	95	9405	604291.00
iii) Sh. D.B.Batra	PB-2 9300-34800	5400	25660	6000	14247	3166	500	594876	01.07.11	3%	950	950	95	9405	604281.00
v) Sh. S.K.Rohata	PB-2 9300-34800	5400	25060	6000	13977	6212	500	620688	01.07.11	3%	932	940	188	10152	631140.00
vi) Sh. Rajesh Garha	PB-2 9300-34800	5400	22890	5400	12731	2829	500	532200	01.07.11	3%	840	850	85	8415	540615.00
vii) Sh. Ranbir Singh	PB-2 9300-34800	5400	19130	5400	10589	2353	500	443664	01.07.11	3%	705	710	71	7029	450693.00
viii) Sh. P.K.M.K.Dass	PB-2 9300-34800	5400	22370	5400	12497	5554	500	585852	01.07.11	3%	833	840	168	9072	564924.00
viii) Sh. Jai Bhagwan	PB-2 9300-34800	5400	18750	5400	10868	4830	500	464176	01.07.11	3%	725	730	146	7884	492060.00
ix) Sh. M.K. Pathak	PB-2 9300-34800	5400	17520	5400	10314	4584	500	459816	01.07.11	3%	688	690	138	7452	467268.00
x) Sh. Harish Chander	PB-2 9300-34800	5400	16440	5400	9828	4368	500	438432	01.07.11	3%	655	660	132	7128	445560.00
xi) <b>Vacant - 1</b>	PB-2 9300-34800	5400	9300	5400	6615	2940	500	297060	01.07.11	3%	441	450	90	4860	301920.00
<b>4. ASSTT. ENV. ENGINEER</b>															
i) Sh. S.P.Verma	PB-2 9300-34800	5400	24660	5400	13527	3006	500	565116	01.07.11	3%	902	910	91	9009	574125.00
ii) Sh. Parvesh Kumar	PB-2 9300-34800	5400	24070	5400	13262	5894	500	589512	01.07.11	3%	884	890	178	9612	599124.00
iii) Sh. R.K.Bhonslay	PB-2 9300-34800	5400	22290	5400	12461	5538	500	554268	01.07.11	3%	831	840	168	9072	563340.00
iv) Sh. Rajinder Sharma	PB-2 9300-34800	5400	18750	5400	10868	4830	500	484176	01.07.11	3%	725	730	146	7884	492060.00
v) Sh. Naveen Kumar	PB-2 9300-34800	5400	18750	5400	10868	4830	500	484176	01.07.11	3%	725	730	146	7884	492060.00
vi) Sh. Poonam Langyan	PB-2 9300-34800	5400	18750	5400	10868	0	500	426216	01.07.11	3%	725	730	0	6570	432786.00
vii) Sh. Vinay Singh	PB-2 9300-34800	5400	18750	5400	10868	2415	500	455196	01.07.11	3%	725	730	73	7227	452423.00

viii) Sh. Balraj Singh	PB-2 9300-34800	5400	18750	5400	10868	2415	500	455196	01.07.11	3%	725	730	73	7227	462423.00
ix) Sh. Braham Parkash	PB-2 9300-34800	5400	18750	5400	10868	2415	500	455196	01.07.11	3%	725	730	73	7227	462423.00
x) Sh. Bhupinder Singh	PB-2 9300-34800	5400	18750	5400	10868	2415	500	455196	01.07.11	3%	725	730	73	7227	462423.00
xi) Sh. Sanita Kanojia	PB-2 9300-34800	5400	18750	5400	10868	2415	500	455196	01.07.11	3%	725	730	73	7227	462423.00
xii) Sh. Dinesh Kumar	PB-2 9300-34800	5400	18750	5400	10868	2415	500	455196	01.07.11	3%	725	730	73	7227	462423.00
xiii) Sh. Shakti Singh	PB-2 9300-34800	5400	18750	5400	10868	2415	500	455196	01.07.11	3%	725	730	73	7227	462423.00
xiv) Sh. Jatinder Pal Singh	PB-2 9300-34800	5400	18750	5400	10868	4830	500	484176	01.07.11	3%	725	730	146	7884	492060.00
xv) Sh. Bhupender Singh Chahal	PB-2 9300-34800	5400	18750	5400	10868	2415	500	455196	01.07.11	3%	725	730	73	7227	462423.00
xvi) Nirmal Kumar	PB-2 9300-34800	5400	18750	5400	10868	4830	500	484176	01.07.11	3%	725	730	146	7884	492060.00
xvii) Kamrajit Singh	PB-2 9300-34800	5400	18750	5400	10868	4830	500	484176	01.07.11	3%	725	730	146	7884	492060.00
xviii) Santosh Singh	PB-2 9300-34800	5400	18750	5400	10868	4830	500	484176	01.07.11	3%	725	730	146	7884	492060.00
xix) Nalin Mehta	PB-2 9300-34800	5400	18750	5400	10868	2415	500	455196	01.07.11	3%	725	730	73	7227	462423.00
xx) Dinesh Kumar	PB-2 9300-34800	5400	18750	5400	10868	4830	500	484176	01.07.11	3%	725	730	146	7884	492060.00
xxi) Kuldeep Singh	PB-2 9300-34800	5400	18750	5400	10868	4830	500	484176	01.07.11	3%	725	730	146	7884	492060.00
xxii) Virender Singh Punia	PB-2 9300-34800	5400	18750	5400	10868	2415	500	455196	01.07.11	3%	725	730	73	7227	462423.00
xxiii) Satinderpal Singh	PB-2 9300-34800	5400	18750	5400	10868	2415	500	455196	01.07.11	3%	725	730	73	7227	462423.00
xxiv) Sanjeev Kumar	PB-2 9300-34800	5400	18750	5400	10868	2415	500	455196	01.07.11	3%	725	730	73	7227	462423.00
xxv) Shalinder Arora	PB-2 9300-34800	5400	18750	5400	10868	2415	500	455196	01.07.11	3%	725	730	73	7227	462423.00
xxvi) Vinay Gautam	PB-2 9300-34800	5400	15570	5400	9437	4194	500	421212	01.07.11	3%	629	630	126	6804	428016.00
xxvii) Vijay Chaudhary	PB-2 9300-34800	5400	15180	5400	9261	4116	500	413484	01.07.11	3%	617	620	124	6696	420180.00
xxviii) Vacant - 6	PB-2 9300-34800	5400	9300	5400	6615	2940	500	1782360	01.07.11	3%	441	450	90	29160	1811520.00

**5. JUNIOR ENV. ENGINEER**

11

i) Gaurav Kakkar	PB-2 9300-34800	3600	10930	3600	6539	1453	500	276264	01.07.11	3%	436	440	44	4356	280620.00
ii) Sh. Rajinder Singh	PB-2 9300-34800	3600	10090	3600	6161	2738	500	277068	01.07.11	3%	411	420	84	4536	281604.00
iii) Khem Karan	PB-2 9300-34800	3600	10930	3600	6539	1453	500	276264	01.07.11	3%	436	440	44	4356	280620.00

iv) Mohit Kr. Moudgil	PB-2 9300-34800	3600	10930	3600	6539	2906	500	293700	01.07.11	3%	436	440	88	4752	298452.00
v) Navneet Kumar	PB-2 9300-34800	3600	10930	3600	6539	1453	500	276264	01.07.11	3%	436	440	44	4356	280620.00
vi) Naresh Kumar	PB-2 9300-34800	3600	10930	3600	6539	2906	500	293700	01.07.11	3%	436	440	88	4752	298452.00
vii) Ravinder Yadav	PB-2 9300-34800	5600	10930	3600	6539	1453	500	276264	01.07.11	3%	436	440	44	4356	280620.00
viii) Sanjeev Kumar	PB-2 9300-34800	3600	10930	3600	6539	1453	500	276264	01.07.11	3%	436	440	44	4356	280620.00
ix) Sachin Kumar	PB-2 9300-34800	3600	10930	3600	6539	2906	500	293700	01.07.11	3%	436	440	88	4752	298452.00
x) Sh. Orabir	PB-2 9300-34800	3600	9690	3600	5981	2658	500	269148	01.07.11	3%	399	400	90	4320	273468.00
xi) Sh. Vikash Kumar	PB-2 9300-34800	3600	9300	3600	5805	1290	500	245540	01.07.11	3%	387	390	39	3861	249801.00
<b>6. SENIOR SCIENTIFIC ASSTT.</b>															
<b>(One post diminishing)</b>															
		4													
i) Smt Meeta Sarin	PB-2 9300-34800	3600	13980	3600	7911	3516	500	354084	01.07.11	3%	527	530	106	5724	353808.00
ii) Raj Kumar	PB-2 9300-34800	3600	14350	3600	8078	3590	500	361416	01.07.11	3%	539	540	108	5832	367248.00
iii) Vacant - 2	PB-2 9300-34800	3600	9300	3600	5805	2580	500	522640	01.07.11	3%	387	390	78	8424	531264.00
<b>7. JUNIOR SCIENTIFIC ASSTT.</b>															
		6													
i) Aparnesh Kumar	PB-2 9300-34800	3200	10880	3200	6336	1408	500	267888	01.07.11	3%	422	430	43	4257	272145.00
ii) Narender Hooda	PB-2 9300-34800	3200	10880	3200	6336	2816	500	284784	01.07.11	3%	422	430	86	4644	289428.00
iii) Neeraj Bala	PB-2 9300-34800	3200	10880	3200	6336	2816	500	284784	01.07.11	3%	422	430	86	4644	289428.00
iv) Ram Niwas Sharma	PB-2 9300-34800	3200	10880	3200	6336	2816	500	284784	01.07.11	3%	422	430	86	4644	289428.00
v) Sukh Ram	PB-2 9300-34800	3200	10880	3200	6336	2816	500	284784	01.07.11	3%	422	430	86	4644	289428.00
vi) Vikas Grewal	PB-2 9300-34800	3200	10880	3200	6336	2816	500	284784	01.07.11	3%	422	430	86	4644	289428.00
<b>8. LAB. ATTENDANT</b>															
<b>(Three post diminishing)</b>															
		7													
1. Sh. Daya Nand	PB-1 5200-20200	2400	11200	2400	6120	1360	500	259960	01.07.11	3%	408	410	41	4059	263019.00
2. Sh. Gulab Singh	PB-1 5200-20200	2400	11200	2400	6120	2720	500	275280	01.07.11	3%	408	410	82	4428	279708.00

3. Sh. Arjun Singh	PB-1 5200-20200	2400	11200	2400	6120	2720	500	275280	01.07.11	3%	408	410	82	4428	279708.00
4. Sh. Dev Dutt	PB-1 5200-20200	2400	11200	2400	6120	2720	500	275280	01.07.11	3%	408	410	82	4428	279708.00
5. Sh. Ruldu Ram	PE-1 5200-20200	1900	9200	1900	4995	1110	500	212460	01.07.11	3%	333	340	34	3366	215826.00
6. Sh. Suraj Parkash	PE-1 5200-20200	1900	6650	1900	3848	1710	500	175296	01.07.11	3%	257	250	52	2698	178104.00
7. Vacant - 1	PB-1 5200-20200	1900	5200	1900	3195	1420	500	145580	01.07.11	3%	213	220	44	2376	148956.00
<b>9. FIELD ATTENDENT</b>	<b>10</b>														
1. Sh. Mohar Singh	PB-1 5200-20200	1800	7860	1800	4347	1932	500	197268	01.07.11	3%	290	290	58	3132	200400.00
2. Sh. Rajinder Singh	PB-1 5200-20200	1800	7860	1800	4347	1932	500	197268	01.07.11	3%	290	290	58	3132	200400.00
3. Sh. Dai Singh	IS- 4440 -7440	1650	7550	1650	4140	920	500	177120	01.07.11	3%	276	260	52	2772	179892.00
4. Sh. Paras Singh	FB-1 5200-20200	1800	7860	1800	4347	966	500	185676	01.07.11	3%	290	290	58	2971	188547.00
5. Sh. Bharat Singh	IS- 4440 -7440	1650	7130	1650	3951	1756	500	179844	01.07.11	3%	263	270	54	2916	182760.00
6. Sh. Ram Pal	PB-1 5200-20200	1800	7860	1800	4347	1932	500	197268	01.07.11	3%	290	290	58	3132	200400.00
7. Sh. Jai Parkash	IS- 4440 -7440	1300	7520	1300	3969	882	500	176052	01.07.11	3%	265	270	54	2916	172968.00
8. Sh. Pawan Sharma	IS- 4440 -7440	1300	5740	1300	3168	1408	500	145392	01.07.11	3%	211	220	44	2376	147768.00
9. Sh. Umed Singh	IS- 4440 -7440	1650	7410	1650	4077	906	500	174516	01.07.11	3%	272	280	50	2772	177288.00
10. Vacant - 1	IS- 4440 -7440	1650	4440	1650	2741	1218	500	126588	01.07.11	3%	183	190	19	1881	128459.00
<b>TOTAL</b>	<b>104</b>		<b>1543700</b>	<b>417900</b>	<b>881689</b>	<b>308547</b>	<b>46500</b>	<b>42295152</b>				<b>58210</b>	<b>9146</b>	<b>678816</b>	<b>42973968</b>

Salary	Rs	429.74	Lacs
A D A 20%	Rs	85.95	Lacs
CPF Board Contribution	Rs	2.00	Lacs
Leave Salary & Pension Contribution	Rs	10.00	Lacs
H R Board Contribution	Rs	1.00	Lacs
Pension Contribution(Board Employees)	Rs.	116.03	Lacs
Tuition fee	Rs	8.00	
Contribution of Gratuity (Board Employees)	Rs.	50.00	Lacs
Leave encashment contribution (Board Emp.)	Rs.	5.00	Lacs
<b>GRAND TOTAL :</b>	<b>Rs.</b>	<b>707.72</b>	<b>Lacs</b>

**FORM-E (PART-II)**  
**HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA**  
**ESTABLISHMENT**

Statement of details of provision proposed for pay of Ministerial Staff for the year 2011-2012

Name and Designation	Reference to page of estimates form	Sanctioned pay of the Post		Actual			HRA 20%	Medical	Amount of provision for the Year at the rate in Column 7	Increment falling due within the year			Total HRA 20%	Total Col. 10+11	Total for the all posts/year.
		Pay Band	Grade Pay	Next Year	GP	DA				Date of Increment	Rate of increment	Amount of increment			
	(Posts)	(a)	(b)	(c)		@45%			(a)	(b)	(c)				
	2.	3	4	5	6				8	9	10	11	12	13	
<b>1. CHAIRMAN</b>	<b>1</b>														
DR. A. S. Chahal		PB-4 37400-67000	12000	48270	12000	27392	12174	1205232						1205232.00	
<b>2. MEMBER SECRETARY</b>	<b>1</b>														
Sh. S. K. Monga, (Retd) IAS		PB-4 37400-67000	12000	37400	12000	22730	9880	978120						978120.00	
<b>3. SR. ACCOUNTS OFFICER</b>	<b>1</b>														
Sh. P. K. Jain		PB-3 15600-39100	6000	22650	6000	12893	500	504516	01.07.11	3%	860	860	7740	512256.00	
<b>4. DISTRICT ATTORNEY</b>	<b>1</b>														
Sh. S. S. Arya		PB-3 15600-39100	6400	24710	6400	14000	6222	621984	01.07.11	3%	933	940	186	10152	632136.00
<b>5. TEHSILDAR</b>	<b>1</b>														
Sh. Maan Singh		PB-2 9300-34800	5400	9300	5400	6615	2940	297060	01.07.11	3%	441	450	90	4860	301920.00
<b>6. P.S. to CHAIRMAN</b>	<b>1</b>														
Smt. Rani Karakoli		PB-2 9300-34800	4200	16540	4200	9333	4148	416652	01.07.11	3%	622	630	126	6804	423456.00
<b>7. REGISTRAR</b>	<b>1</b>														
Smt. Darchana Devi		PB-2 9300-34800	4200	19510	4200	10850	4822	483384	01.07.11	3%	723	730	146	7884	491268.00

<b>8. SUPERINTENDENT</b>	<b>3</b>																
i) D.P. Singla		PB-2 9300-34800	4200	17916	4120	9915	4407	500	442308	01.07.11	3%	250	250	50	2700	445008.00	
ii) Vacant - 2		PB-2 9300-34800	4200	9300	4200	6075	2700	500	546600	01.07.10	3%	405	410	82	8856	555456.00	
<b>9 DY. SUPDT. (1)</b> (Diminishing)		---															
<b>10. SECTION OFFICER(SAS)</b>	<b>1</b>																
Sh. Ramesh Kumar		PB-2 9300-34800	3600	16150	3600	8888	3950	500	397056	01.07.11	3%	593	600	120	6480	403536.00	
<b>11 ASSTT.DISTT.ATTORNEY</b>	<b>3</b>																
Sh. Pradeep Sharma		PB-2 9300-34800	4600	10680 200	4600	6676	3056	500	310944	01.07.11	3%	458	460	92	4968	315912.00	
Vacant - 2		PB-2 9300-34800	4600	9300 200	4600	6255	2780	500	567240	01.07.11	3%	417	420	84	9072	576312.00	
<b>12. STATISTICAL ASSTT.</b>	<b>2</b>																
i) Sh. Hari Ram		PB-2 9300-34800	3300	15210	3300	8330	3702	500	372504	01.07.11	3%	555	560	112	6048	378552.00	
ii) Sh. Ajaib Singh		PB-2 9300-34800	3200	14430	3300	7979	3546	500	357060	01.07.11	3%	532	540	108	5832	362892.00	
<b>13. P.A. To M.S.</b>	<b>1</b>																
Smt. Madhu Kumar		PB-2 9300-34800	3600	15820	3600	8739	3884	500	390516	01.07.11	3%	583	590	118	6372	396888.00	
<b>14. ACCOUNTANT</b>	<b>4</b>																
i) Sh. Rattan Singh		PB-2 9300-34800	3200	14790	3300	8141	3618	500	364188	01.07.11	3%	543	550	110	5940	370128.00	
ii) Sh. Nanha Ram		PB-2 9300-34800	3200	14790	3300	8141	3618	500	364188	01.07.11	3%	543	550	110	5940	370128.00	
iii) Smt. Rakhi Sharma		PB-2 9300-34800	3200	13420	3300	7524	3344	500	337056	01.07.11	3%	502	510	102	5508	342564.00	
iv) Vacant - 1		PB-2 9300-34800	3200	9300	3200	5625	2500	500	253500	01.07.11	3%	375	380	76	4104	257604.00	



## 15. ASSISTANT

19

1. Sh. Dev Raj Sharma	PB-2 9300-34800	3200	17100	3300	9180	4080	500	409920	01.07.11	3%	612	620	124	6696	416616.00
2. Sh. R.S. Dahiya	PB-2 9300-34800	3200	16500	3300	8910	3960	500	398040	01.07.11	3%	594	600	120	6480	404520.00
3. Sh. M.K. Chawla	PB-2 9300-34800	3200	16440	3300	8883	3948	500	396852	01.07.11	3%	592	600	120	6480	403332.00
4. Sh. Jasbir Singh Dahiya	PB-2 9300-34800	3200	16440	3300	8883	3948	500	396852	01.07.11	3%	592	600	120	6480	403332.00
5. Sh. Rohitas Kumar	PB-2 9300-34800	3200	16440	3300	8883	3948	500	396852	01.07.11	3%	592	600	120	6480	403332.00
6. Smt. Sunita Rani	PB-2 9300-34800	3200	16440	3300	8883	3948	500	396852	01.07.11	3%	592	600	120	6480	403332.00
7. Smt. Reshna Rani	PB-2 9300-34800	3200	15770	3300	8582	3814	500	383592	01.07.11	3%	572	580	116	6264	389856.00
8. Sh. V.K. Rana	PB-2 9300-34800	3200	15770	3300	8582	3814	500	383592	01.07.11	3%	572	580	116	6264	389856.00
9. Smt. Neelam Sharma	PB-2 9300-34800	3200	15090	3300	8276	3678	500	370128	01.07.11	3%	552	560	112	6048	376176.00
10. Smt. Rajinder Kaur	PB-2 9300-34800	3200	15090	3300	8276	3678	500	370128	01.07.11	3%	552	560	112	6048	376176.00
11. Sh. Purni Mai	PB-2 9300-34800	3200	15090	3300	8276	3678	500	370128	01.07.11	3%	552	560	112	6048	376176.00
12. Smt. Lalita Khurana	PB-2 9300-34800	3200	14770	3300	8132	3614	500	363792	01.07.11	3%	542	550	110	5940	369732.00
13. Sh. Karam Chand	PB-2 9300-34800	3200	12930	3200	7259	3226	500	325380	01.07.11	3%	484	490	98	5292	330672.00
14. Sh. Atar Singh	PB-2 9300-34800	3200	13910	3200	7700	3422	500	344784	01.07.11	3%	513	520	104	5616	350400.00
15. Sh. Chet Ram	PB-2 9300-34800	3200	13260	3200	7407	3292	500	331908	01.07.11	3%	494	500	100	5400	337308.00
16. Sh. Jeet Ram	PB-2 9300-34800	3200	12780	3200	7191	3196	500	322404	01.07.11	3%	479	480	96	5184	327588.00
17. Sh. Mehar Chand	PB-2 9300-34800	3200	11730	3200	6719	2986	500	301620	01.07.11	3%	448	450	90	4860	306480.00
18. Vacant - 2	PB-2 9300-34800	3200	9300	3200	5625	2500	500	507000	01.07.11	3%	375	380	76	8208	515208.00

## 16. STENO GRAPHERS.

3

1. Sh. Jasbir Singh	PB-2 9300-34800	3200	15090	3300	8276	3678	500	370128	01.07.11	3%	552	560	112	6048	376176.00
2. Sh. Veena Setia	PB-2 9300-34800	3200	14770	3300	8132	3614	500	363792	01.07.11	3%	542	550	110	5940	369732.00
3. Smt. Rekha Rahi	PB-2 9300-34800	3200	13580	3200	7551	3356	500	338244	01.07.11	3%	503	510	102	5508	343752.00

## 17. JR. SCALE STENOGRAPHERS

2

1. Sh. Hunkam Chand	PB-1 5200-20200	2400	9090	2400	5171	2298	500	233508	01.07.11	3%	345	350	70	3780	237288.00
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2. Vacant - 1	PB-1 5200-20200	2400	5200	2400	3420	1520	500	312960	01.07.11	3%	228	230	46	4968	317928.00
<b>18. COMPUTER OPERATOR</b> (Two post diminishing)															
1. Sh. Sarwan Kumar	PB-2 9300-34800	3200	15090	3300	8276	3078	500	370128	01.07.11	3%	552	560	112	6048	376176.00
2. Sh. Sandeep Sharma	PB-2 9300-34800	3200	14450	3300	7988	3550	500	357456	01.07.11	3%	533	540	108	5332	363285.00
<b>19. STENO TYPIST</b>															
1. Sh. Mahadev Kumar	PB-1 5200-20200	2400	10410	2400	5765	1261	500	244272	01.07.11	3%	384	390	39	3861	246133.00
2. Sh. Balwan Singh	PB-1 5200-20200	2400	15230	1900	7709	3426	500	345180	01.07.11	3%	514	520	104	5615	350795.00
3. Vacant - 11	PB-1 5200-20200	2400	5200	2400	3420	1520	500	1721280	01.07.11	3%	228	230	46	27324	1744504.00
<b>20. ACCOUNTS CLERK.</b>															
1. Vacant - 2	PB-1 5200-20200	2400	5200	2400	3420	1520	500	312960	01.07.11	3%	228	230	46	4968	317928.00
<b>21. CLERKS</b> (Ten post diminishing)															
1. Ishwar Singh	PB-1 5200-20200	2400	11200	2400	6120	2720	500	275280	01.07.11	3%	408	410	82	4428	279708.00
2. Sh. Vakil Chand	PB-1 5200-20200	2400	13140	2400	6993	3108	500	313692	01.07.11	3%	466	470	94	5076	318768.00
3. Smt. Shakuntla Devi	PB-1 5200-20200	2400	11200	2400	6120	1360	500	258960	01.07.11	3%	408	410	41	4059	263019.00
4. Sh. Vijay Singh	PB-1 5200-20200	2400	10550	2400	5828	2590	500	262416	01.07.11	3%	389	390	78	4212	266628.00
5. Late Sh. Jai Singh	PB-1 5200-20200	2400	5200	2400	3420	1520	500	156480	01.07.11	3%	228	230	46	2484	158964.00
6. Sh. Som Dutt Goel	PB-1 5200-20200	2400	11200	2400	6120	2720	500	275280	01.07.11	3%	408	410	82	4428	279708.00
7. Sh. R.K. Ranga	PB-1 5200-20200	2400	10720	3200	6264	2784	500	281616	01.07.11	3%	418	420	84	4536	286152.00
8. Sh. R. K. Valaicha	PB-1 5200-20200	2400	11200	2400	6120	1360	500	258960	01.07.11	3%	408	410	41	4059	263019.00
9. Sh. Som Nath	PB-1 5200-20200	2400	9470	2400	5342	2374	500	241032	01.07.11	3%	356	360	72	3888	244920.00
10. Smt. Sumitra Devi	PB-1 5200-20200	2400	8950	2400	5108	1135	500	217116	01.07.11	3%	341	350	35	3465	220581.00
11. Sh. Sher Chand	PB-1 5200-20200	2400	9470	2400	5342	2374	500	241032	01.07.11	3%	356	360	72	3888	244920.00
12. Sh. Shish Pal	PB-1 5200-20200	2400	9470	2400	5342	1187	500	226788	01.07.11	3%	356	360	72	3888	230676.00

13. Sh. Nafe Singh	PB-1 5200-20200	2400	9470	2400	5342	1187	500	226788	01.07.11	3%	356	360	72	3888	230676.00
14. Sh. Tara Chand	PB-1 5200-20200	2400	9470	2400	5342	2374	500	241032	01.07.11	3%	356	360	72	3888	244920.00
15. Sh. Sudershan Kumar	PB-1 5200-20200	2400	8750	2400	5018	2230	500	226776	01.07.11	3%	335	340	68	3672	230448.00
16. Smt. Poonam Sharma	PB-1 5200-20200	2400	8750	2400	5018	2230	500	226776	01.07.11	3%	335	340	68	3672	230448.00
17. Smt. Saroj Bala	PB-1 5200-20200	2400	8750	2400	5018	2230	500	226776	01.07.11	3%	335	340	68	3672	230448.00
18. Sh. Tej Pal Singh	PB-1 5200-20200	3200	12260	3200	6966	1548	500	293928	01.07.11	3%	464	470	47	4653	298581.00
19. Sh. Rajesh Kumar	PB-1 5200-20200	2400	10550	2400	5828	1295	500	246876	01.07.11	3%	389	390	39	3861	256737.00
20. Sh. Purshotam Das	PB-1 5200-20200	3200	14080	3200	8136	1608	500	342288	01.07.11	3%	542	550	55	5445	347733.00
21. Sh. Har Bhagwan Chopra	PB-1 5200-20200	1900	8520	1900	4689	1042	500	199812	01.07.11	3%	313	320	32	3168	202980.00
22. Sh. Pawan Kumar	PB-1 5200-20200	1900	8180	1900	4761	2116	500	215484	01.07.11	3%	317	320	64	3456	218940.00
23. Sh. Sat Pal Singh	PB-1 5200-20200	1900	7560	1900	4257	946	500	181956	01.07.11	3%	284	290	29	2871	184827.00
24. Smt. Asha Joshi	PB-1 5200-20200	3200	14240	3200	7948	3488	500	351312	01.07.11	3%	523	530	106	5724	357036.00
25. Sh. V.S.Rawat	PB-1 5200-20200	3200	14880	3200	8136	3616	500	363984	01.07.11	3%	542	550	110	5940	369924.00
26. Sh. H.P.Singh	PB-1 5200-20200	3208	14240	3208	7852	1745	500	330540	01.07.11	3%	523	530	53	5247	335787.00
27. Sh. Yogesh Yadav	PB-1 5200-20200	1900	7560	1900	4257	1892	500	193308	01.07.11	3%	284	290	29	2871	196179.00
28. Vacant - 11	PB-1 5200-20200	1900	5200	1900	3195	1420	500	1612380	01.07.11	3%	213	220	44	26136	1638516.00
29. Diminishing - 2															

22. DRIVERS

17

1. Sh. Himmat Rai	PB-2 9300-34800	3200	15750	3600	8708	3870	500	389135	01.07.11	3%	581	590	118	6372	395506.00
2. Sh. Som Dutt	PB-2 9300-34800	3300	15770	3600	8717	3874	500	389532	01.07.11	3%	581	590	118	6372	395904.00
3. Sh. Jagat Singh	PB-2 9300-34800	3300	15210	3300	8330	3702	500	372504	01.07.11	3%	555	560	112	6048	378552.00
4. Sh. Satbir Singh	PB-2 9300-34800	3300	15210	3300	8330	1851	500	350292	01.07.11	3%	555	560	56	5544	355836.00
5. Sh. Sushil Kumar	PB-2 9300-34800	3200	13760	3300	7677	3412	500	343788	01.07.11	3%	512	520	104	5616	349404.00
6. Sh. Vikas Verma	PB-2 9300-34800	3200	11640	3200	6678	2968	500	299832	01.07.11	3%	445	450	90	4860	304692.00

7. Sh. Bhagwan Dass	PB-2 9300-34800	3200	11530	3200	6629	1473	500	279984	01.07.11	3%	442	450	45	4455	284439.00
8. Sh. Bishamber Lal	PB-2 9300-34800	3200	11640	3200	6678	1484	500	282024	01.07.11	3%	445	450	45	4455	286479.00
9. Sh. Mukhtiar Singh	PB-2 9300-34800	3200	11280	3200	6516	2836	500	292704	01.07.11	3%	434	440	88	4752	297456.00
10. Sh. Shardha Nand	PB-2 9300-34800	3200	11460	3200	6606	1468	500	279048	01.07.11	3%	440	440	44	4356	283404.00
11. Sh. Daya Nand	PB-2 9300-34800	3200	13760	3300	7677	3412	500	343768	01.07.11	3%	512	520	104	5616	349404.00
12. Vacant - 6	PB-2 9300-34800	3200	9300	3200	5625	2500	500	1521000	01.07.11	3%	375	380	76	24624	1545624.00
<b>23. MACHINE OPERATOR</b> (One post diminishing)		<b>1</b>													
1. Late Sh. Kanwar Singh	PB-1 5200-20200	1900	5200	1900	3195	1420	500	879480	01.07.11	3%	213	220	44	2376	881856.00
<b>24. SENIOR PEON</b>		<b>2</b>													
1. Sh. Maya Ram	PB-1 5200-20200	1800	7650	1800	4347	1932	500	197268	01.07.11	3%	290	290	58	3132	200400.00
2. Sh. Roshan Lal	PB-1 5200-20200	1800	8480	1800	4626	2056	500	209544	01.07.11	3%	308	310	62	3348	212892.00
<b>25. DAFTRI</b>		<b>1</b>													
1. Sh. Jag Parshad	PB-1 5200-20200	1650	9510	1800	5090	2262	500	229944	01.07.11	3%	339	340	68	3672	233616.00
<b>26. PEONS</b>		<b>30</b>													
1. Sh. Bishan Chand	PB-1 5200-20200	1800	7650	1800	4347	1932	500	197268	01.07.11	3%	290	290	58	3132	200400.00
2. Sh. Rajesh Kumar	PB-1 5200-20200	1800	8160	1800	4491	1996	500	203604	01.07.11	3%	290	300	60	3240	205844.00
3. Sh. Anil Chand	PB-1 5200-20200	1800	7650	1800	4347	1932	500	197268	01.07.11	3%	290	290	58	3132	200400.00
4. Sh. Ram Kumar	PB-1 5200-20200	1800	7860	1800	4347	966	500	185676	01.07.11	3%	290	290	29	2871	188547.00
5. Sh. Jagbir Singh	PB-1 5200-20200	1800	7860	1800	4347	966	500	185676	01.07.11	3%	290	290	29	2871	188547.00
6. Sh. Sajjan Singh	IS- 4440-7440	1650	7690	1800	4271	1898	500	193908	01.07.11	3%	285	290	58	3132	197040.00
7. Sh. Raj Singh	IS- 4440-7440	1650	7430	1650	4086	908	500	174888	01.07.11	3%	272	280	56	3024	177912.00
8. Sh. Sanjay Kumar	IS- 4440-7440	1300	6360	1300	3447	1532	500	157668	01.07.11	3%	230	230	46	2484	160152.00
9. Sh. Kashmir Singh	IS- 4440-7440	1300	4750	1300	2723	1210	500	125796	01.07.11	3%	182	190	38	2052	127648.00

10. Sh. Jai Parkash	PB-1 5200-20200	1650	8150	1800	4478	995	500	191076	01.07.11	3%	299	300	30	2970	194046.00
11. Sh. Bir Chand	IS- 4440 -7440	1300	5880	1300	3231	1436	500	148164	01.07.11	3%	215	220	44	2375	150540.00
12. Sh. Mahavir Singh	PB-1 5200-20200	1650	7830	1800	4334	963	500	185124	01.07.11	3%	289	290	29	2871	187995.00
13. Sh. Prem Singh	PB-1 5200-20200	1650	7690	1800	4271	1838	500	193908	01.07.11	3%	265	290	58	3132	197040.00
14. Smt. Kamla Devi	PB-1 5200-20200	1650	7260	1650	4010	891	500	171732	01.07.11	3%	267	270	27	2673	174405.00
15. Sh. Vijay Pal Singh	PB-1 5200-20200	1800	7860	1800	4347	1932	500	197268	01.07.11	3%	290	290	58	3132	200400.00
16. Sh. Thakar Lal	IS- 4440 -7440	1300	7010	1300	3740	1562	500	170544	01.07.11	3%	249	250	50	2700	173244.00
17. Smt. Batti Devi	IS- 4440 -7440	1300	7120	1650	3947	1754	500	179652	01.07.11	3%	263	270	54	2916	182568.00
18. Sh. Balbir Singh	PB-1 5200-20200	1800	7860	1800	4347	1932	500	197268	01.07.11	3%	290	290	58	3132	200400.00
19. Smt. Shyam Kaur	IS- 4440 -7440	1800	8620	1650	3843	1709	500	175092	01.07.11	3%	256	260	52	2808	177900.00
20. Sh. Om Bir Singh	IS- 4440 -7440	1300	6740	1650	3776	839	500	162060	01.07.11	3%	252	260	26	2574	164634.00
21. Sh. Pardeep Kumar	IS- 4440 -7440	1300	7010	1300	3740	831	500	160572	01.07.11	3%	249	250	25	2475	163047.00
22. Sh. Sajjan Singh-II	IS- 4440 -7440	1300	6106	1300	3330	1480	500	152520	01.07.11	3%	222	230	46	2484	155004.00
23. Sh. Anil	IS- 4440 -7440	1300	5530	1300	3074	683	500	133044	01.07.11	3%	205	210	21	2079	135123.00
24. Vacant - 7	IS- 4440 -7440	1300	4440	1300	2583	1148	500	837564	01.07.11	3%	172	180	36	13608	851172.00

**27. MALI-CUM-CHOWKIDAR  
(9 post diminishing)**

9

1. Sh. Ram Gopal	IS- 4440 -7440	1650	7860	1800	4347	966	500	185676	01.07.11	3%	290	290	29	2871	188547.00
2. Shree Bhagwan	IS- 4440 -7440	1300	7010	1300	3740	831	500	160572	01.07.11	3%	249	250	25	2475	163047.00
3. Sh. Dukhi Ram	IS- 4440 -7440	1650	7180	1650	3974	1766	500	180840	01.07.11	3%	265	270	27	2673	183513.00
4. Sh. Vidya Parkash	IS- 4440 -7440	1650	7180	1650	3974	1766	500	180840	01.07.11	3%	265	270	27	2673	183513.00
5. Sh. Shambhu Parshad	IS- 4440 -7440	1650	7330	1650	4041	1795	500	183804	01.07.11	3%	269	270	54	2916	186720.00

6. Sh. Jagjit Singh	IS- 4440 -7440	1650	6920	1650	3857	857	500	165408	01.07.11	3%	257	260	26	2574	167982.00
7. Sh. Bishna Ram	IS- 4440 -7440	1650	7180	1650	3974	1766	500	189840	01.07.11	3%	265	270	54	2916	183756.00
8. Vacant - 2	IS- 4440 -7440	1650	4440	1650	2741	1218	500	253176	01.07.11	3%	183	190	36	4104	257280.00
28. SWEEPER (Diminishing)															
1. Sh. Mahipal	PR-1 5200-20200	1800	7700	1800	4275	1900	500	194100	01.07.11	3%	285	290	58	3132	197232.00
<b>TOTAL</b>	163		1433496	353878	804168	318739	61500	42660972				50490	8946	635796	43296768

Salary	Rs	432.97	Lacs
A D A 20%	Rs	86.60	Lacs
CPF Board Contribution	Rs	18.00	Lacs
Leave Salary & Pension Contribution	Rs	10.00	Lacs
H R Board Contribution	Rs	1.50	Lacs
Pension Contribution(Board Employees)	Rs	116.01	Lacs
Tuition fee	Rs	8.00	
Contribution of Gratuity (Board Employees)	Rs	50.00	Lacs
Leave encashment contribution (Board Emp )	Rs	5.00	Lacs
<b>GRAND TOTAL :</b>	<b>Rs.</b>	<b>726.08</b>	<b>Lacs</b>