

**BUDGET ESTIMATE OF HARYANA STATE POLLUTION CONTROL
BOARD FOR THE FINANCIAL YEAR 2009-2010.
EXPLANATORY MEMO**

Under the Budget Estimate for the year 2009-2010, it has been proposed to spend Rs. 3635.00 lacs against the estimated receipt of Rs. 3635.00 lacs.

Receipt Heads :

Total receipt under this head for the year 2009-2010 is likely to be Rs. 3635.00 lacs from (i) Sample Testing Fee (ii) Consent Fee (Water & Air) (iii) Water Cess Fee (iv) Misc. Receipts/ sale of Forms (v) NOC Fee/Authorisation Fee/Public Hearing fee etc.

The receipts under Sample Testing Fee for the year 2009-2010 is likely to be Rs. 150.00 lacs as against the actual receipt of Rs. 41.46 lacs for the year 2007-2008. Receipt under Water & Air Consent Fee for the year 2009-2010 is expected to be Rs. 1265.00 lacs against the actual receipt of Rs. 896.54 lacs during the year 2007-2008. The receipt under the head Water Cess Reimbursement is expected to be Rs. 600.00 lacs against actual Reimbursement of Rs. 108.70 lacs during the year 2007-2008. The enhancement in receipts is due to the reason that more industries are likely to be covered under the Pollution Acts in the State for which additional technical staff has already been appointed.

Expenditure Head :

I) SALARIES : 'A'

i) Salaries and Allowances :-

A provision of Rs. 1100.00 lacs has been made under the Sub Head Salaries & Allowances against actual expenditure of Rs.403.01 lacs during the year 2007-2008 and provision of Rs. 800.00 lacs during the year 2008-2009. The increase in expenditure due to the reason that Revision of Pay scale, enhancement of D.A. and Arrear of Revision of Pay scale w.e.f. 1.1.2006 likely to be paid during the year 2009-2010.

ii) **Medical Allowance** :- A sum of Rs. 20.00 lacs has been provided under the sub head Medical Allowance against the actual expenditure of Rs. 12.04 lacs during the year 2007-2008 and against the Budget provision of Rs. 18.00 lacs for the year 2008-2009.

iii) **Travelling Allowances** :- A provision of Rs. 30.00 lacs has been made under the sub head 'Travelling Allowances' against the actual expenditure of Rs. 19.73 lacs during the year 2007-2008 and against Budget provision of Rs. 33.00 lacs for the year 2008-2009. This provision includes the expenditure on reimbursement of conveyance charges, scheme of which has already been approved by the Board in its 121st meeting.

II) **MAINTENANCE 'B'** :

This Head includes expenditure on Rent, Rates & Taxes, Water & Electricity, Telephone expenses, Petrol, Repair and Maintenance of Vehicles, Legal expenses etc. An amount of Rs.344.00 lacs has been provided under this head during the year 2009-2010 against the actual expenditure of Rs. 134.27 lacs during the year 2007-2008 and provision of Rs.311.00 lacs during the year 2008-2009. The increase in expenditure in Rent Rates & Taxes and water and electricity expenses is due to the establishment of Laboratory at Panipat in rented building for the time being.

III) **NON-RECURRING 'C'** :

This sub head consists of Furniture and Fixture, Office Machines and Equipments, Vehicles, Computerisation of office, Library Books & Laboratory Equipments. An amount of Rs. 878.00 lacs has been provided under this sub head during the year 2009-2010 against the actual expenditure of Rs. 49.67 lacs during the year 2007-08 and a provision of Rs. 520.00 lacs during the year 2008-2009. Funds have been ear-marked for computerization of office/ laboratories and purchase of Computer, Computer-based information, peripherale stationery items, library books and journals etc. to achieve the better results and purchase of equipments for laboratories, equipment & Instruments are required for the establishment of new laboratory at Panipat amounting to Rs.150.00 lacs and new office Buildings to be constructed for field offices.

Under the sub head Lab.equipments/Material, expenses etc. an amount of Rs. 250.00 lacs has been provided for strengthening of Central Lab. and regional laboratories during the year 2009-2010 as against the provision of Rs.250.00 lacs during the year 2008-2009. The Lab. equipments/instruments shall be purchased out of the list supplied by the CPCB. This amount has been provided during the year due to the reason that some of the Regional Offices of the Board have been shifted to its own newly constructed office buildings and huge amount is expected to be incurred under this sub head in the new buildings during the year 2009-2010. No doubt, the Board laboratories need to be strengthened with latest equipments and instruments and proper procedure both for testing of samples and secrecy thereof to be laid down in order to generate authenticate data for transparent decision-making-process with regard to legal, preventive and remedial samples under the Air(Prevention and Control of Pollution) Act, 1981 and Water (Prevention and Control of Pollution) Act, 1974. During the year 2009-2010 an amount of Rs. 520.00 lacs has been provided for computerization of office and office machines & equipments against the provision of Rs.170.00 lacs during the year 2008-09 and an amount of Rs.38.00 lacs has been provided for purchase of vehicles against the unserviceable vehicles and additional requirement against the provision of Rs.30.00 lacs during the year 2008-09.

IV) LOAN S & ADVANCES 'D':

1) A sum of Rs.113.00 lacs has been provided under the head "Loans & Advances" for the year 2009-2010 against actual expenditure of Rs. 18.76 lacs during the year 2007-2008 and against the provision of Rs.88.00 lacs during the year 2008-09. This amount has been provided during the financial year due to the fact that applications for loan of many employees are being received for sanctioning of advance and Govt. has revised the limit of H.B.A./Vehicles loans etc. as per revised pay scales. Moreover Govt. has allowed loan facility to all the employees for purchase of Computer.

2) CONSTRUCTION OF OFFICE BUILDING :

Previously the Board's Head Office and field offices were functioning in rented accommodation scattered here and there and as a result, control and supervision over the staff was not upto the mark and general public generally felt disappointed with the services of the Board. Accordingly Board's Lab-cum-Office Building Complex was constructed and Board has shifted in its new office Building at Sector-6, Panchkula during the year 2003. Due to this all the staff with Lab. facility is sitting in one Building and all required work of the general public is cleared without any loss of time. Office Buildings for Faridabad & Hisar offices were also completed and office started in new office building. Now, the Construction work of Regional Office Building at Sonapat can be started and plot for Panipat laboratory is to be purchased during the year 2009-10. Thus, a sum of Rs. 500.00 lacs has been provided for this purpose during the year 2009-2010 for construction of field office Building at Sonapat and Residential accomodation for staff in Panchkula and purchase of plot for Panipat Laboratory.

3) RESEARCH & DEVELOPMENT PROJECTS REPORTS & STUDIES :

It has been found that the Board is doing the routine work of monitoring and analysis of the samples whereas it should also contribute towards research and development projects, reports and studies in the field of Environment Protection, which is now being unattended in many of its specific branches particularly with reference to Water/Air and Noise Pollution. The Pollution Control being a new subject in public is required to establish treatability potential of various treatment facilities. Thus, a provision of Rs.150.00 lacs has been made under the above mentioned sub head during the year 2009-2010 against the provision of Rs. 150.00 lacs during the year 2008-09.

4) FINANCIAL ASSISTANCE TO INDUSTRIES FOR INSTALLATION OF E.T.Ps. etc. :

A sum of Rs. 150.00 lacs has been provided under the head subsidy to Industries for installation of Effluent Treatment Plants and Environmental Improvement Projects in rural areas during the year 2009-2010 as against provision of Rs.150.00 lacs during the year 2008-2009.

5) ECO CLUBS/AWARENESS CAMPAIGNS :

To create environmental awareness in public and children, Eco Clubs have been established in various Schools in the State. For this purpose an amount of Rs.200.00 lacs has been provided during for the year 2009-2010, so that amount can be spent on this sub head by creating awareness in children in schools. An amount of Rs.150.00 lacs has been expected to be received during the year from Govt. of India under this sub head against actual expenditure of Rs.132.43 lacs during the year 2007-08 and provision of Rs.150 lacs during the year 2008-09.

ANNEXURE – 'A'

Budget Estimate of Haryana State Pollution Control Board for the Financial Year 2009-2010.

	Provision for the year 2008-2009	Proposed Budget for the year 2009-2010.
(Rs. In Lacs)		
Gross Expenditure	2800.00	3635.00
Less receipts.	2650.00	3465.00
Grant-in-Aid.	150.00	170.00

ESTIMATE OF RECEIPTS :

Board Receipts.	2250.00	2865.00
Cess Receipts (from G.O.I.)	400.00	600.00
Grant-in Aid from CPCB	0.00	20.00
Grant-in-Aid from Central Govt.	150.00	150.00
Total	2800.00	3635.00

Detailed Expenditure and Receipts Statements are enclosed.

FORM 'F'
(See Rule 24(3))
Head of Account (Receipts)

Sr. No.	Head of Account	Actual Receipts 2007-2008	Budget estimate for the Year 2008-2009 (Plan & Non-Plan)	Actual Receipts 4/2008 to 9/2008	Proposed estimate for the Year 2009-2010
1	2	3	4. (Rs.in Lacs)	5	6
RECEIPTS					
1	Samples Testing Fee	41.46	100.00	37.65	150.00
2	Consent Fee (Water)	465.10	550.00	295.95	620.00
3	Consent Fee (Air)	431.44	550.00	260.15	645.00
4	NOC Fees	135.20	200.00	84.73	300.00
5	Public Hearing	8.80	50.00	1.40	40.00
6	Aothorisation fee/Recognition fee/Apeal fee/Right to Information fee/Misc. receipt	286.07	350.00	36.06	350.00
7	Cess Receipts (from G.O.I.)	108.70	400.00	261.01	600.00
8	Interest on deposits	745.74	450.00	474.61	760.00
9	Grant-in-Aid from Central Pollution Control Board(MINAR)	6.19	0.00	0.00	10.00
10	Grant-in-Aid from CPCB (NAAQM)/NAMP/RQAM.	2.06	0.00	14.30	10.00
11	Grant -in-Aid from State Govt.	0.00	0.00	0.75	0.00
12	Grant-in-Aid from Center Govt. (Eco Club)	132.43	150.00	132.43	150.00
TOTAL		2363.19	2800.00	1599.04	3635.00

FORM 'F'
{See Rule 24(3)(i)}
Budget and Account Heads
Administration
Head of Account(Expenditure)

Sr.No.	Head of Account	Actual Expenditure 2007-08	Provision For the year 2007-2008 (Plan & Non-Plan)	Actual Expenditure 2008-2009 i.e. (6 months) 4/2008 to 9/2008	Proposed for the year 2009-2010
1	2	3	4	5	6
(Rs.in Lacs)					
EXPENDITURE					
I)	<u>SALARIES 'A'</u>				
1	Salaries & Allowances	403.01	800.00	225.42	1100.00
2	Medical Expenses	12.04	18.00	4.22	20.00
3	Travelling Allowance	19.73	33.00	11.88	30.00
	Sub Total =	<u>434.78</u>	<u>851.00</u>	<u>241.52</u>	<u>1150.00</u>
II)	<u>MAINTENANCE 'B'</u>				
1	Office Expenses and other expenses	127.23	296.00	93.15	329.00
2	Legal Expenses	7.04	15.00	4.37	15.00
	Sub Total =	<u>134.27</u>	<u>311.00</u>	<u>97.52</u>	<u>344.00</u>
III)	<u>NON RECURRING 'C'</u>				
1	Furniture and fixture	9.56	20.00	5.89	20.00
2	Office Machines and Equipments.	11.44	20.00	12.74	20.00
3	Computerisation of Office	7.77	150.00	4.02	500.00
4	Vehicles	0.00	30.00	17.10	38.00
5	Library Books and Journals and Computer Based information.	0.15	50.00	0.13	50.00
6	Lab.Equipments/Material Expenses Computer & Modive expenses and Computer peripharele stationery Expenses.	20.75	250.00	3.99	250.00
	Sub Total =	<u>49.67</u>	<u>520.00</u>	<u>43.87</u>	<u>878.00</u>

IV) **LOAN AND ADVANCES'D'**

1)	Loans and Advances	18.76	88.00	27.96	113.00
2)	Construction/Purchase of Office Building and Residential Complex.	200.00	500.00	0.00	500.00
3)	Research & Development Projects, Reports and studies	4.99	150.00	0.00	150.00
4)	Financial Assistance to Industries for installation of E.T.P's and Environmental Improvement Projects in Rural Area.	0.00	150.00	0.00	150.00
5)	Eco Clubs/Env. Awareness				
	I. State Govt.	0.00	0.00	0.00	0.00
	II. Govt. of India	0.00	150.00	125.00	150.00
	III. HSPCB	96.17	80.00	4.82	200.00
	Sub Total =	<u>319.92</u>	<u>1118.00</u>	<u>157.78</u>	<u>1263.00</u>
	Grand Total A+B+C+D =	<u>938.64</u>	<u>2800.00</u>	<u>540.69</u>	<u>3635.00</u>

FORM 'F'
[See Rule 24(3)(ii)]
Budget and Account Heads
Administration
Head of Account(Expenditure)

Sr. No.	Head of Account	Actual Expenditure 2007-08	Budget Provision For the year 2008-2009	Actual Expenditure 2008-2009 i.e. (6 months) 4/2008 to 9/2008	Proposed for the year 2009-2010
1	2	3	4	5	6
(Rs. In lacs)					
I) SALARIES 'A'					
1	Salaries and Allowances	403.01	800.00	225.42	1100.00
2	Medical Expenses	12.04	18.00	4.22	20.00
3	Travelling Allowance	19.73	33.00	11.88	30.00
	Sub Total =	434.78	851.00	241.52	1150.00
II) MAINTENANCE 'B'					
1 Office Expenses					
a)	Rent, Rates & Taxes	7.74	14.00	7.13	16.00
b)	Water & Electricity	18.52	26.00	9.78	26.00
c)	Postage & Telegram	5.81	9.00	3.50	10.00
d)	Telephone Charges	8.07	15.00	5.33	15.00
e)	Printing & Stationery	5.82	16.00	3.30	15.00
f)	Publication & Advertisement	19.32			
	1. Environment Awareness		40.00	23.90	40.00
	II. Others		20.00		20.00
g)	Liveries	0.08	1.00	0.04	1.00
h)	Seminar & Training	1.16	20.00	0.10	20.00
i)	News Paper & Magazines	0.21	2.50	0.21	2.00
j)	Insurance	1.23	3.00	0.81	4.00
k)	Hospitality Expenses	3.35	4.50	1.30	5.00
l)	Professional Charges	4.30	20.00	5.56	15.00
m)	POL for Vehicles	20.15	30.00	12.71	50.00
n)	R & M of Vehicles	5.61	15.00	3.61	20.00
o)	Repair & Maintenance of office Building	11.02	25.00	6.70	30.00
p)	Repair & Maint. of others	1.09	10.00	1.06	10.00
q)	Horticulture	0.00	5.00	0.00	5.00
p)	Misc. office expenses	13.75	20.00	8.11	25.00

2	Legal Expenses	7.04	15.00	4.37	15.00
	Sub Total =	<u>134.27</u>	<u>311.00</u>	<u>97.52</u>	<u>344.00</u>
III)	NON-RECURRING 'C'				
1)	Furniture and Fixture	9.56	20.00	5.89	20.00
2)	Office Machines & Equipments	11.44	20.00	12.74	20.00
3)	Computerisation of Office.	7.77	150.00	4.02	500.00
4)	Vehicles	0.00	30.00	17.10	38.00
5)	Library Books & Journals & Computer based information.	0.15	50.00	0.13	50.00
6)	Lab.Equipments/expenses	20.75	250.00	3.99	250.00
	Sub Total =	<u>49.67</u>	<u>520.00</u>	<u>43.87</u>	<u>878.00</u>
IV)	LOANS AND ADVANCES 'D'				
1 a)	House Building Advance	7.40	50.00	4.18	40.00
b)	Car/Scooter/Moped/Cycle/Computer Advance.	4.22	16.00	19.20	37.00
c)	Marriage Advance	4.60	15.00	1.00	25.00
d)	Wheat Advance	2.28	5.00	3.58	8.00
e)	Festival Advance.	0.26	2.00	0.00	3.00
2)	Construction/Purchase of Office Building and Residential Complex.	200.00	500.00	0.00	500.00
3)	Research & Development Projects, Reports and studies	4.99	150.00	0.00	150.00
4)	Financial Assistance to Industries for installation of E.T.P's & Environmental Improvement Projects in Rural Area.	0.00	150.00	0.00	150.00
5)	Eco Clubs/Env.Awareness				
	I. State Govt.	0.00	0.00	0.00	0.00
	II. Govt. of India	132.43	150.00	125.00	150.00
	III. HSPCB	96.17	80.00	4.82	200.00
	Sub Total	<u>452.35</u>	<u>1118.00</u>	<u>157.78</u>	<u>1263.00</u>
	Grand Total (A+B+C+D)	<u>1071.07</u>	<u>2800.00</u>	<u>540.69</u>	<u>3635.00</u>

HARYANA STATE POLLUTION CONTROL BOARD
Detailed Budget Estimate for the year 2009-2010
ADMINISTRATION
(Expenditure)

Head of Accounts	Actual for the past two years		Budget estimate for the year 2008-2009	Actual of last six months for year 2006-07 & 2007-08		Actual of last six months of current year i.e. 2008-2009	Revised estimate for the current year 2008-2009 (Plan & Non plan	Budget estimate for the next year 2009-2010	Variation between Col.4 & 8	Variation between Col. 8 & 9 (Rs. In lacs)	Explanati for the co No.10 & 1
	2006-07	2007-08		4/06 to 9/06	4/2007 to 9/2007						
1	2	3	4	5	6	7	8	9	10	11	12
SALARIES 'A'											
1. Salaries & Allowances	354.09	403.01	800.00	168.55	229.16	225.42	800.00	1100.00	0.00	300.00	
2. Medical Expenses.	10.25	12.04	18.00	5.06	5.42	4.22	18.00	20.00	0.00	2.00	
3. Travelling Expenses	20.82	19.73	33.00	9.68	9.43	11.88	33.00	30.00	0.00	-3.00	
Sub Total =	385.16	434.78	851.00	183.29	244.01	241.52	851.00	1150.00	0.00	299.00	
MAINTENANCE 'B'											
1. Office Expenses & other expenses	137.22	127.23	296.00	63.35	57.04	93.15	296.00	329.00	0.00	33.00	
2. Legal Expenses	8.95	7.04	15.00	1.65	2.20	4.37	15.00	15.00	0.00	0.00	
Sub Total =	146.17	134.27	311.00	65.00	59.24	97.52	311.00	344.00	0.00	33.00	
NON RECURRING 'C'											
1. Furniture & Fixture	5.46	9.56	20.00	0.03	5.93	5.89	20.00	20.00	0.00	0.00	

2. Office Machine & Equipments	4.57	11.44	20.00	3.42	2.16	12.74	20.00	20.00	0.00	0.00
3. Computerisation of Office.	13.71	7.77	150.00	1.26	3.28	4.02	150.00	500.00	0.00	350.00
4. Vehicles	9.46	0.00	30.00	0.54	0.00	17.10	30.00	38.00	0.00	8.00
5. Library Books, Journals & computer based information	0.72	0.15	50.00	0.30	0.01	0.13	50.00	50.00	0.00	0.00
6. Lab Equip. & Expenses.	5.38	20.75	250.00	1.52	14.47	3.99	250.00	250.00	0.00	0.00
Sub Total =	39.30	49.67	520.00	7.07	25.85	43.87	520.00	878.00	0.00	358.00
LOANS & ADVANCES 'D'										
1. Loans & Advances	15.68	18.76	88.00	7.18	10.47	27.96	88.00	113.00	0.00	25.00
2. Construction of office Building/ Cost of Land.	0.00	200.00	500.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
3. Financial Assistance to Industries for Installation of E.T.P.		0.00	150.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
4. Payment under ASIDE Scheme				-						
5. Research & Developments, Projects, reports and studies	6.33	4.99	150.00	6.33	4.99	0.00	150.00	150.00	0.00	0.00
6. Eco Club & Env. Awareness										
I. State Govt.	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00
II. Center Govt.	132.80	132.43	150.00	-	0.00	125.00	150.00	150.00	0.00	0.00
III. HSPCB	5.99	96.17	80.00	-	5.20	4.82	80.00	200.00	0.00	120.00
Sub Total =	160.8	452.35	1118.00	13.51	20.66	157.78	1118.00	1263.00	0.00	145.00
Grand Total (A+B+C+D) =	731.43	1071.07	2800.00	268.87	349.76	540.69	2800.00	3635.00	0.00	835.00

FORM-E (PART-II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of details of provision proposed for pay of officers/establishment for the year 2009-2010

Name and Designation	Reference to page of estimates form	Sanctioned pay of the Post				Amount of provision for the Year at the rate in Column 7	Increment falling due within the year			Total Med.+HRA-CCA+oths. for the year	Total Col. 10+11	Total for the all posts/year. (Amount in Rupees)	
		Mini. Pay of the person concerned due On Ist. April (a)	Next Year (b)	Actual Year (c)	50% DP		Date of Increment (a)	Rate of increment (b)	Amount of increment for the year, (c)				
1	(Posts) 2.	3	4	5	6	7	8	9	10	11	12	13	
1. CHAIRMAN	1												
DR. A.S.Chahal		22400	24500	8576	-	102912	-	525	-	405060	405060	507972	
2. MEMBER SECRETARY	1												
Sh. S.P.Srow, IAS		10650	15850	14875	7438	400 SP	272556	1.3.2010	325	325	143364	143689	416245
3. ENV. ENGINEER	16												
i) Sh. A.K.Rana		10000	13900	15525	7763		279456	1.6.2009	325	3250	151860	155110	434566
ii) Sh. Bhagwan Singh		10000	13900	14550	7275		261900	1.11.2009	325	1625	143616	145241	407141
iii) Sh. R.K. Sharma		10000	13900	14550	7275		261900	1.11.2009	325	1625	143616	145241	407141
iv) Sh. S.P. Rathi		10000	13900	12600	6300		226800	1.5.2009	325	3575	127116	130691	357491
v) Sh. Chand Saini		10000	13900	11950	5975		215100	1.10.2009	325	1950	121620	123570	338670
vi) Sh. Sumit Amrohi		10000	13900	11950	5975		215100	1.12.2009	325	1300	121620	122920	338020
vii) Sh. Kapoor Singh		10000	13900	11300	5650		203400	1.12.2009	325	1300	116124	117424	320824
viii) Sh. Krishan Kumar		10000	13900	11300	5650		203400	1.12.2009	325	1300	116124	117424	320824
ix) Sh. Phool Kumar		10000	13900	11300	5650		203400	1.12.2009	325	1300	116124	117424	320824
x) Sh. Sishya Pal		10000	13900	11300	5650		203400	1.12.2009	325	1300	116124	117424	320824
xiii) Vacant - 6		10000	13900	10000	5000		1080000	-	325	0	630720	630720	1710720

4. SR.ACCOUNTS OFFICER	1													
Sh. S.K.Sharma		8000		13500	10200	5100		183600	1.10.2009	275	1650	106812	108462	292062
5. DISTRICT ATTORNEY	1													
Sh. N.M.Mehta		10000	400 SP	15200	11625	5813	400 SP	214056	1.4.2009	325	0	118872	118872	332928
6. SCIENTIST C	6													
i) Sh. S..C. Mann		10000		13900	14225	7113		256056	1.5.2009	325	325	140856	141181	397237
ii) Sh. Y.P. Shama		10000		13900	14225	7113		256056	1.10.2009	325	1950	140856	142806	398862
iii) Sh. C.V.Singh		10000		13900	13900	6950		250200	1.1.2009	325	975	138120	139095	389295
iv) Sh. O.P.Dahiya		10000		13900	14225	7113		256056	1.3.2010	325	325	140856	141181	397237
v) Sh. S.K.Sharma		10000		13900	12275	6138		220956	1.5.2009	325	3575	124368	127943	348899
vi) Sh. Dinesh Kumar		10000		13900	12600	6300		226800	1.5.2009	325	3575	127116	130691	357491
7. SCIENTIST B	11													
i) Sh. Uma Shanker		8000		13500	11850	5925		213300	1.5.2009	275	3025	120780	123805	337105
ii) Sh. M.K.Kapila		8000		13500	11850	5925		213300	1.5.2009	275	3025	120780	123805	337105
iii) Sh. N.K.Tayal		8000		13500	11850	5925		213300	1.5.2009	275	3025	120780	123805	337105
iv) Sh. Bhadur Singh		8000		13500	11850	5925		213300	1.5.2009	275	3025	120780	123805	337105
v) Sh. D.B.Batra		8000		13500	11850	5925		213300	1.5.2009	275	3025	120780	123805	337105
vi) Sh. S.K.Rohila		8000		13500	11575	5788		208356	1.5.2009	275	3025	118452	121477	329833
vii) Sh. Rajesh Garhia		8000		13500	11025	5513		198456	1.7.2009	275	2475	113316	115791	314247
viii) Sh. Dharpal Singh		8000		13500	9100	4550		163800	1.1.2010	275	825	97512	98337	262137
ix) Sh. Ranbir Singh		8000		13500	9100	4550		163800	1.3.2010	275	275	88032	88307	252107
x) Sh.P.K.M.K.Dass		8000		13500	11575	5788		208356	1.5.2009	275	3025	107472	110497	318853
xi) Sh. Jai Bhagwan		8000		13500	9100	4550		163800	1.1.2010	275	825	88032	88857	252657
8. ASSTT. ENV. ENGINEER	33													
i) Sh. S.P.Verma		8000		13500	11575	5788		208356	1.10.2009	275	1650	111152	112802	321158
ii) Sh.Parvesh Kumar		8000		13500	11575	5788		208356	1.10.2009	275	1650	111152	112802	321158

iii). Sh. R.K.Bhonslay	8000	13500	11025	5513	198456	1.3.2010	275	275	113796	114071	312527
iv). Sh. Rajinder Sharma	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
v). Sh. Naveen Kumar	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
vi). Sh. Poonam Langyan	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
vii).Sh. Viney Singh	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
viii). Sh. Balraj Singh	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
ix). Sh. Braham Parkash	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
x). Sh. Bhupinder Singh	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
xi). Sh. Samita Kanodiya	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
xii) Sh. Dinesh Kumar	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
xiii). Sh. Shakti Singh	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
xiv). Sh. Jatinder Pal Singh	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
xv). Sh. Bhupender Singh Chahal	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
xvi). Nirmal Kumar	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
xvii).Kamaljit Singh	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
xviii).Sandeep Singh	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
xix).Natin Mehta	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
xx). Dinesh Kumar	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
xxi). Kuldeep Singh	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
xxii). Virender Singh Punia	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
xxiii). Satinderpal Singh	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
xxiv). Sanjeev Kumar	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
xxv). Shalinder Arora	8000	13500	9100	4550	163800	1.12.2009	275	1100	88032	89132	252932
xxvi). Vinay Gautam	8000	13500	9100	4550	163800	1.07.2009	275	2475	88032	90507	254307
xxvii). Vijay Chaudhary	8000	13500	9100	4550	163800	1.07.2009	275	2475	88032	90507	254307
xxviii). Vacant - 6	8000	13500	8000	4000	864000	-	275	0	520200	520200	1384200

9. TEHSILDAR	1													
Sh. Chandī Ram Chaudhary		8000		13500	9375	4688		168756	1.3.2010	275	275	99840	100115	268871
10. P.S. to CHAIRMAN	1													
Smt. Rani Karakoti		6500	200 SP	10500	7700	3850+200 S.P.		141000	1.9.2009	200	1400	82668	84068	225068
11. REGISTRAR	1													
Smt. Darshana Devi		6500		10500	9500	4750		171000	1.04.2009	200	0	100896	100896	271896
12.SUPERINTENDENT	3													
i) Munish Kumar		6500		10500	9500	4750		171000	1.09.2009	200	1400	100896	102296	273296
ii) Bimla Devi		6500		10500	9300	4650		167400	1.04.2009	200	0	99204	99204	266604
iii) R.S.Arya		6500		10500	8900	4450		160200	1.09.2009	200	1400	95820	97220	257420
13. SECTION OFFICER(SAS)	1													
Sh. Ramesh Kumar		6500	100 SP	9900	7425	3713	100 SP	134856	1.06.2009	175	1750	80340	82090	216946
14 .ASSTT.DISTT.ATTORNEY	3													
Vacant -3		6500	200 SP	10500	6500	3250	200 SP	358200	-	200	0	213048	213048	571248
15. DY. SUPERINTENDENT (Diminishing)	1													
Sh.D.P.Singla.		5500		9000	8475	4238		152556	1.03.2010	175	175	92220	92395	244951
16. STATISTICAL ASSTT.	2													
i) Sh. Hari Ram		5450		8000	7250	3625	20 PP	130740	1.01.2010	150	450	78852	79302	210042
ii) Sh. Ajaib Singh		5000		7850	6800	3400		122400	1.04.2009	150	0	73548	73548	195948
17.JUNIOR ENV. ENGINEER	11													
i). Gurdev Kakkar		5500		9000	5850	2925		105300	1.07.2009	175	1575	64728	66303	171603
ii). Sh. Rajinder Singh		5500		9000	5675	2838		102156	1.03.2010	175	1575	65652	65827	167983

iii) Khem Karan	5500		9000	5850	2925		105300	1.07.2009	175	1575	64728	66303	171603
iv) Mohit Kr. Moudgil	5500		9000	5850	2925		105300	1.07.2009	175	1575	64728	66303	171603
v) Navneet Kumar	5500		9000	5850	2925		105300	1.07.2009	175	1575	64728	66303	171603
vi) Naresh Kumar	5500		9000	5850	2925		105300	1.07.2009	175	1575	64728	66303	171603
vii) Ravinder Yadav	5500		9000	5850	2925		105300	1.07.2009	175	1575	64728	66303	171603
viii) Sanjeev Kumar	5500		9000	5850	2925		105300	1.07.2009	175	1575	64728	66303	171603
ix) Sachin Kumar	5500		9000	5850	2925		105300	1.07.2009	175	1575	64728	66303	171603
x) Chander Bhan	5500		9000	7600	3800		136800	1.12.2009	175	700	81816	82516	219316
Vacant - 1	5500		9000	5500	2750		99000	-	175	0	60276	60276	159276

18. SENIOR SCIENTIFIC ASSTT. 4
(One post diminishing)

i) Sh. M K Pathak	5500		9000	7775	3888		139956	1.10.2009	175	1050	83304	84354	224310
ii) Sh. Harish Chander	5500		9000	7775	3888		139956	1.01.2010	175	525	83304	83829	223785
iii) Smt. Meeta Sarin	5500		9000	6900	3450		124200	1.04.2009	175	0	74400	74400	198600
iv) Raj Kumar	5500		9000	7075	3538		127356	1.04.2009	175	0	75876	75876	203232

19. P.A. To M.S. 1

Smt. Madhu Kumar	5500	150 SP	9000	7425	3713	150 SP	135456	1.11.2009	175	875	80340	81215	216671
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20. ACCOUNTANT 4

i) Sh. Rattan Singh	5000		7850	6800	3400		122400	1.06.2009	150	1500	73548	75048	197448
ii) Sh. Nanha Ram	5000		7850	6800	3400		122400	1.08.2009	150	1200	73548	74748	197148
iii) Smt. Rakhi Sharma	5000		7850	6200	3100		111600	1.05.2009	150	1650	67692	69342	180942
iv) Vacant - 1	5000		7850	5000	2500		90000	-	150	0	56040	56040	146040

21. JUNIOR SCIENTIFIC ASSTT. 6

l) Aparnesh Kumar	5000		7850	5300	2650		95400	1.07.2009	150	1350	58584	59934	155334
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ii). Narender Hooda	5000	7850	5300	2650	95400	1.07.2009	150	1350	58584	59934	155334
iii). Neeraj Bala	5000	7850	5300	2650	95400	1.07.2009	150	1350	58584	59934	155334
iv). Ram Niwas Sharma	5000	7850	5300	2650	95400	1.07.2009	150	1350	58584	59934	155334
v). Sukh Ram	5000	7850	5300	2650	95400	1.07.2009	150	1350	58584	59934	155334
vi) Vikas Grewal	5000	7850	5300	2650	95400	1.07.2009	150	1350	58584	59934	155334

22. ASSISTANT

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1. Sh. Dev Raj Sharma	5000	7850	8000	4000	144000	01.03.2010	150	150	86700	86850	230850
2. Sh. R.S.Dahiya	5000	7850	7850	3925	141300	01.05.2009	150	1650	85428	87078	228378
3. Sh. M.K.Chawla	5000	7850	7550	3775	135900	01.05.2009	150	1650	81396	83046	218946
4. Sh. Jasbir Singh Dahiya	5000	7850	7550	3775	135900	01.06.2009	150	1500	81396	82896	218796
5. Sh. Rohtas Kumar	5000	7850	7550	3775	135900	01.01.2010	150	450	81396	81846	217746
6. Smt. Sunita Rani	5000	7850	7250	3625	130740	01.12.2009	150	600	78852	79452	210192
7. Smt. Reshima Rani	5000	7850	7250	3625	130500	01.12.2009	150	600	78852	79452	209952
8. Sh. V.K.Rana	5000	7850	7250	3625	130500	01.07.2009	150	1350	78852	80202	210702
9. Smt. Neelam Sharma	5000	7850	7100	3550	127800	01.04.2009	150	0	76092	76092	203892
10. Smt. Rajinder Kaur	5000	7850	6950	3475	125100	01.12.2009	150	600	74820	75420	200520
11. Sh. Puran Mal	5000	7850	6950	3475	125100	01.12.2009	150	600	74820	75420	200520
12. Smt. Lalita Khurana	5000	7850	6950	3475	125100	01.03.2010	150	150	74820	74970	200070
13. Sh. Karam Chand	5000	7850	6350	3175	114300	01.04.2009	150	0	68964	68964	183264
14. Sh. Attar Singh	5000	7850	6650	3325	119700	01.06.2009	150	1500	72276	73776	193476
15. Sh. Chet Ram	5000	7850	6350	3175	114300	01.06.2009	150	1500	68964	70464	184764
16. Sh. Jeet Ram	5000	7850	6350	3175	114420	01.06.2009	150	1500	68964	70464	184884
17. Sh. Ram Murti	5000	7850	6800	3400	122400	01.03.2010	150	150	98940	99090	221490
18. Sh. R.K. Kaushik	5000	7850	5600	2800	100800	01.09.2009	150	1050	61116	62166	162966
19. Sh. Mehar Chand	5000	7850	5600	2800	100800	01.04.2009	150	0	61116	61116	161916

23. STENO GRAPHERS.

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1. Sh. Jasbir Singh	5000	7850	7100	3550	127800	01.04.2009	150	0	76092	76092	203892
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2. Sh. Veena Setia	5000		7850	6800	3400		122400	01.09.2009	150	1050	62928	63978	186378
3. Vacant - 1	5000		7850	5000	2500		90000	-	150	0	56040	56040	146040
24. JR. SCALE STENOGRAPHERS. 2													
1. Rajinder Singh	4000		6000	5000	2500		90000	01.03.2010	100	100	56040	56140	146140
2. Hukum Chand	4000		6000	4300	2150		77400	01.12.2009	100	400	50052	50452	127852
25. COMPUTER OPERATOR 2 (Two post diminishing)													
1. Sh. Sarwan Kumar	5000		7850	6950	3475	20 PP	125340	01.09.2009	150	1050	74820	75870	201210
2. Sh. Sandeep Sharma	5000		7850	6800	3400		122400	01.03.2010	150	150	73548	73698	196098
26. STENO TYPIST 13													
1. Smt. Rekha Rahi	4000	100 SP	6000	4700	2350	100 SP	85800	01.03.2010	100	100	53508	53608	139408
2. Sh. Mahinder Kumar	4000	100 SP	6000	5400	2700	100 SP	98400	01.04.2009	100	0	59424	59424	157824
3. Sh. Balwan Singh	3050	100 SP	4590	7150	3575	100 SP	129900	01.04.2009	100	0	70344	70344	200244
4. Vacant - 10	3050	100 SP	4590	3050	1525	100 SP	561000	-	75	0	366000	366000	927000
27. ACCOUNTS CLERK. 2													
1. Vacant - 2	4000		6000	4000	2000		144000	-	100	0	91680	91680	235680
28. CLERKS 40 (Ten post diminishing)													
1. Ishwar Singh	4000		6000	5300	2650		95400	01.01.2010	100	300	58584	58884	154284
2. Sh. Wakil Chand	4000		6000	6200	3100		111600	01.09.2009	100	700	67692	68392	179992
3. Smt. Shakuntla Devi	4000		6000	5400	2700		97200	01.04.2009	100	0	59424	59424	156624
4. Sh. Vijay Singh	4000		6000	5000	2500	20 PP	90240	01.11.2009	100	500	56040	56540	146780
5. Sh. Jai Singh	4000		6000	4300	2150		77400	-	100	0	22452	22452	99852
6. Sh. Som Dutt Goel	4000		6000	5300	2650	25 CA 530 HA	102060	01.08.2009	100	800	58584	59384	161444

7. Sh. R.K.Ranga	4000	6000	4900	2450		88200	01.10.2009	100	600	55200	55800	144000
8. Sh. R.K.Valaicha	4000	6000	5300	2650		95400	01.08.2009	100	800	58584	59384	154784
9. Sh. Bodh Raj	4000	6000	4600	2300		82800	01.03.2010	100	100	52656	52756	135556
10. Sh. Som Nath	4000	6000	4600	2300		82800	01.03.2010	100	100	52656	52756	135556
11. Smt. Sumitra Devi	4000	6000	4300	2150		77400	01.02.2010	100	200	45924	46124	123524
12. Sh. Sher Chand	4000	6000	4600	2300		82800	01.03.2010	100	100	52656	52756	135556
13. Sh. Shish Pal	4000	6000	4600	2300	25 CA	83100	01.03.2010	100	100	52656	52756	135856
14. Sh. Nafe Singh	4000	6000	4600	2300		82800	01.03.2010	100	100	52656	52756	135556
15. Sh. Sher Singh Bhatti	3050	4590	4110	2055		73980	01.07.2009	75	675	41976	42651	116631
16. Sh. Tara Chand	4000	6000	4600	2300		82800	01.07.2009	100	900	52656	53556	136356
17. Sh. Sudershan Kumar	4000	6000	4200	2100	25 CA	75900	01.12.2009	100	400	49140	49540	125440
18. Smt. Poonam Sharma	4000	6000	4200	2100		75600	01.12.2009	100	400	49140	49540	125140
19. Smt. Saroj Bala	4000	6000	4200	2100	420 HA	80640	01.11.2009	100	500	49140	49640	130280
20. Sh. Tej Pal Singh	5000	7850	5900	2950	25 CA	106500	01.08.2009	150	1200	65160	66360	172860
21. Sh. Rajesh Kumar	4000	6000	5000	2500	500 HA	96000	01.08.2009	100	800	56040	56840	152840
22. Sh. Purshotam Dass	3050	4590	5630	2815		101340	01.01.2010	80	240	62868	63108	164448
23. Sh. Har Bhagwan Chopra	3050	4590	4110	2055		73980	01.04.2009	75	0	44220	44220	118200
24. Sh. Pawan Kumar	3050	4590	3725	1863		67056	01.12.2009	75	300	42360	42660	109716
25. Sh Gian Chand Garg	3050	4590	7100	3550		127800	01.06.2009	150	1500	76092	77592	205392
26. Sh. Sat Pal Singh	3050	4590	3650	1825		65700	01.04.2009	75	0	42684	42684	108384
27. Smt. Asha Joshi	3050	4590	6950	3475		125100	01.04.2009	150	0	74820	74820	199920
28. Sh. V.S.Rawat	3050	4590	7100	3550		127800	01.06.2009	150	1500	76092	77592	205392
29. Sh. H.P.Singh	3050	4590	6950	3475		125100	01.04.2009	150	0	74820	74820	199920
30. Smt. Usha Sharma	3050	4590	6800	3400		122400	01.08.2009	150	1200	73548	74748	197148
31. Sh.Yogesh Yadav	3050	4590	3575	1788		64356	01.12.2009	75	300	42024	42324	106680

29. DRIVERS

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1. Sh Himmat Rai	5450	200 SP	8000	7400	3700	200 SP 54 PP	136248	01.03.2010	150	150	80124	80274	216522
2. Sh Som Dutt	5450	200 SP	8000	7400	3700	200 SP	135600	01.03.2010	150	150	80124	80274	215874
3. Sh. Jagat Singh	5450	200 SP	8000	7400	3700	200 SP	135600	01.03.2010	150	150	80124	80274	215874
4. Sh. Lekh Ram	5000	200 SP	7850	7100	3550	200 SP	130200	01.05.2009	150	1650	77592	79242	209442
5. Sh Satbir Singh	5000	200 SP	7850	7400	3700	200 SP	135600	01.04.2009	150	0	75144	75144	210744
6. Sh. Sushil Kumar	4000	200 SP	6000	5600	2800	200 SP	103200	01.06.2009	100	1000	61116	62116	165316
7. Sh. Vikas Verma	5000	200 SP	7850	5750	2875	200 SP	105900	01.04.2009	150	0	63888	63888	169788
8. Sh. Bhagwan Dass	4000	200 SP	6000	5450	2725	200 SP	100500	01.06.2009	100	1500	59844	61344	161844
9. Sh. Bishamber lal	4000	200 SP	6000	5300	2650	200 SP	97800	01.05.2009	100	1100	55884	56984	154784
10. Sh. Mukhtiar Singh	5000	200 SP	7850	5300	2650	200 SP	97800	01.02.2010	150	300	58584	58884	156684
11. Sh. Shardha Nand	5000	200 SP	7850	5300	2650	200 SP	97800	01.09.2009	150	1050	55884	56934	154734
12. Sh. Daya Nand	5000	200 SP	7850	6350	3175	200 SP	116700	01.08.2009	150	1200	68964	70164	186864
13. Vacant - 5	4000	200 SP	6000	4000	2000	200 SP	372000	-	100	0	229200	229200	601200

30. MACHINE OPERATOR

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(One post diminishing)

1. Sh. Kanwar Singh	3050		4590	4430	2215	12 PP	79884	01.04.2009	80	0	51216	51216	131100
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31. LAB. ATTENDANT

7

(Three post diminishing)

1. Sh. Daya Nand	4000		6000	5300	2650	530 HA	101760	01.01.2010	100	300	58584	58884	160644
2. Sh Gulab Singh	4000		6000	5300	2650	20 PP	95640	01.01.2010	100	300	58584	58884	154524
3. Sh. Arjun Singh	4000		6000	5300	2650		95400	01.01.2010	100	300	58584	58884	154284
4. Sh. Dey Dutt	4000		6000	5300	2650		95400	01.01.2010	100	300	58584	58884	154284
5. Sh. Ruldu Ram	3050		4590	4830	2415		86940	01.09.2009	80	560	54600	55160	142100
6. Sh. Suraj Parkash	3050		4590	3200	1600		57600	01.04.2009	75	0	37920	37920	95520

32. SENIOR PEON**2**

1. Sh. Maya Ram	3050	4350	3800	1900	120 UA	69840	01.04.2009	75	0	44040	44040	113880
2. Vacant - 1	3050	4350	3050	1525	120 UA	56340	-	75	0	36564	36564	92904

33 DAFTRI**1**

1. Sh. Jag Parshad	2650	4000	4280	2140	120 UA	78480	01.12.2009	70	280	49848	50128	128608
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34. PEONS**30**

1. Sh. Roshan Lal	3050	4350	3950	1975	120 UA	72540	01.04.2009	75	0	44796	44796	117336
2. Sh. Narata Ram	3050	4350	3950	1975	120 UA	72540	01.04.2009	75	0	44796	44796	117336
3. Sh. Bishan Chand	3050	4350	3800	1900	120 UA	69840	01.04.2009	75	0	44040	44040	113880
4. Sh. Rajesh Kumar	3050	4350	3950	1975	120 UA	72540	01.04.2009	75	0	44796	44796	117336
5. Sh. Ram Dev	2650	4000	3790	1895	120 UA	69660	01.04.2009	70	0	43956	43956	113616
6. Sh. Ami Chand	3050	4350	3800	1900	120 UA	69840	01.04.2009	75	0	44040	44040	113880
7. Sh. Ram Kumar	2650	4000	3725	1863	120 UA 373 HA	72972	01.05.2009	75	825	40140	40965	113937
8. Sh. Jagbir Singh	3050	4350	3725	1863	120 UA	68496	01.06.2009	75	750	40140	40890	109386
9. Sh. Sajjan Singh	2650	4000	3580	1790	120 UA	65880	01.03.2010	70	70	42060	42130	108010
10. Sh. Raj Singh	2650	4000	3720	1860	120 UA	68400	01.04.2009	70	0	43320	43320	111720
11. Sh. Sanjay Kumar	2550	3200	3020	1510	120 UA	55800	01.12.2009	60	240	35520	35760	91560
12. Sh. Kashmir Singh	2550	3200	2960	1480	120 UA	54720	01.04.2009	60	0	35760	35760	90480
13. Sh. Jai Parkash	2650	4000	3790	1895	120 UA	69660	01.04.2009	70	0	40704	40704	110364
14. Sh. Bir Chand	2550	3200	2960	1480	120 UA	54720	01.04.2009	60	0	34980	34980	89700
15. Sh. Mahavir Singh	2650	4000	3580	1790	120 UA	65880	01.01.2010	70	210	36768	36978	102858
16. Sh. Prem Singh	2650	4000	3510	1755	120 UA	64620	01.10.2009	70	420	41436	41856	106476
17. Sh. Purshotam Lal	2550	3200	4190	2095	120 UA	76860	01.04.2009	75	0	49056	49056	125916
18. Smt. Kamla Devi	2650	4000	3440	1720	120 UA	63360	01.09.2008	70	490	37644	38134	101494
19. Sh. Vijay Pal Singh	3050	4350	3800	1900	120 UA	69840	01.04.2009	75	0	44040	44040	113880

20. Sh. Thakar Lal	2550	3200	3320	1660	120 UA	61200	01.06.2009	60	600	39720	40320	101520
21. Smt. Batti Devi	2550	3200	3320	1660	120 UA	61200	01.06.2009	60	600	36612	37212	98412
22. Sh. Balbir Singh	3050	4350	3725	1863	120 UA	68496	01.07.2009	75	675	43368	44043	112539
23. Smt. Shyam Kaur	2550	3200	3140	1570	120 UA	57960	01.12.2009	60	240	37380	37620	95580
24. Sh. Om Bir Singh	2550	3200	3080	1540	120 UA	56880	01.10.2009	60	360	33720	34080	90960
25. Sh. Mahender Singh	2550	3200	2610	1305	120 UA	48420	01.04.2009	60	0	31824	31824	80244
26. Sh. Pardeep Kumar	2550	3200	3320	1660	120 UA	61200	01.01.2010	60	180	39720	39900	101100
27. Sh. Sajjan Singh-II	2550	3200	2900	1450	120 UA	53640	01.11.2009	60	300	34452	34752	88392
28. Sh. Anil	2550	3200	2660	1330	120 UA	49320	01.09.2009	60	420	29700	30120	79440
29. Post Vacant - 2	2550	3200	2550	1275	120 UA	94680	-	60	0	62592	62592	157272

35. FIELD ATTENDENT

10

1. Sh. Mehar Singh	3050	4350	3725	1863	120 UA	68496	01.06.2009	75	750	43368	44118	112614
2. Sh. Rajinder Singh	3050	4350	3725	1863	120 UA	68496	01.06.2009	75	750	43368	44118	112614
3. Sh. Dal Singh	2650	4000	3510	1755	120 UA	64620	01.08.2009	70	560	41436	41996	106616
4. Sh. Paras Singh	3050	4350	3800	1900	120 UA	69840	01.02.2010	75	150	44040	44190	114030
5. Sh. Bharat Singh	2650	4000	3430	1715	120 UA	63180	01.04.2009	65	0	40704	40704	103884
6. Sh. Ram Pal	2550	3200	3725	1863	120 UA	68496	01.11.2009	75	375	41118	41493	109989
7. Sh. Jai Parkash	2550	3200	3560	1780	120 UA	65520	01.05.2009	60	660	41880	42540	108060
8. Sh. Pawan Sharma	2550	3200	2770	1385	120 UA	51300	01.03.2010	55	55	33276	33331	84631
9. Sh. Ram Phal	3050	4350	3800	1900	120 UA	69840	01.04.2009	75	0	44040	44040	113880
10. Sh. Umed Singh	2650	4000	3510	1755	120 UA	64620	01.01.2010	70	210	38244	38454	103074

**36. MALI-CUM-CHOWKIDAR
(9 post diminishing)**

9

1. Sh. Ram Gopal	2650	4000	3650	1825	120 UA 30 SA 5 PP	67560	01.03.2010	70	70	42684	42754	110314
2. Shree Bhagwan	2550	3200	3320	1660	120 UA 30 SA	61620	01.10.2009	60	360	39760	40120	101740
3. Sh. Dukhi Ram	2550	3200	3260	1630	120 UA 30 SA	60480	01.09.2009	60	420	39180	39600	100080
4. Sh. Vidya Parkash	2550	3200	3320	1660	120 UA 30 SA	61560	01.02.2010	60	120	39720	39840	101400
5. Sh. Shambhu Parshad	2550	3200	3320	1660	120 UA 30 SA	61560	01.01.2010	60	180	39720	39900	101460
6. Sh. Jagjit Singh	2550	3200	3260	1630	120 UA 30 SA	60480	01.07.2009	60	540	39720	40260	100740
7. Sh. Bishna Ram	2550	3200	3300	1650	120 UA 30 SA	61200	01.04.2009	60	0	38832	38832	100032

**37. SWEEPER
(Diminishing)**

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1. Sh. Mahipal	2650	4000	3440	1720	120 UA 265 SP	66540	01.07.2009	70	630	40800	41430	107970
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TOTAL	268		1535981	759867	13359	30539784			180815	18265934	18445349	48985133
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Salary	Rs.	489.85	Lacs
D A	Rs.	30.59	Lacs
CPF Board Contribution	Rs.	10.00	Lacs
Leave Salary & Pension Contribution	Rs.	8.00	Lacs
H R Board Contribution	Rs.	2.50	Lacs
Pension Contribution(Board Employees)	Rs.	150.00	Lacs
Arrear of Revision of pay scale	Rs.	203.00	lacs
Revision of Pay scale	Rs.	195.94	lacs
Contribution of Gratuity (Board Employees)	Rs.	4.40	Lacs
Leave encashment contribution (Board Emp.)	Rs.	5.72	Lacs
GRAND TOTAL :	Rs.	1100.00	Lacs